



**Cuenta Pública 2018**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO TONATICO 0063

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
AD0 PRESIDENCIA	7,251,117.00	-61,839.00	7,189,278.00	0.00	88,307.50	8,487,420.65	8,409,113.15	-1,308,142.65
AD1 COMUNICACIÓN SOCIAL	4,257,550.00	-209,691.00	4,047,859.00	0.00	11,280.53	4,026,432.90	4,015,452.37	21,426.10
AD2 DERECHOS HUMANOS	146,897.00	0.00	146,897.00	0.00	0.00	137,141.62	137,141.62	9,755.38
B00 SINDICATURAS	3,321,407.00	-230,805.00	3,090,602.00	0.00	677,158.88	3,022,132.39	2,344,972.41	68,469.61
C00 REGIDURÍAS	5,001,500.00	-201,496.00	4,800,004.00	0.00	2,524.70	4,610,820.84	4,608,298.14	169,183.16
D00 SECRETARÍA DEL AYUNTAMIENTO	970,087.00	-24,896.00	945,091.00	0.00	-95.67	927,269.97	927,395.84	17,791.03
ED0 ADMINISTRACIÓN	6,591,600.00	119,531.00	6,701,331.00	0.00	15,610.40	6,699,694.63	6,684,084.23	1,636.37
ED1 PLANEACIÓN	307,850.00	-70,779.00	237,071.00	0.00	0.00	215,069.59	215,069.59	22,001.41
FO0 DESARROLLO URBANO Y OBRAS PÚBLICAS	27,699,385.00	-125,043.00	27,574,342.00	302,084.61	166,229.90	32,346,940.83	31,878,626.32	-4,772,598.83
H00 SERVICIOS PÚBLICOS	14,787,885.00	1,120,175.00	15,908,060.00	0.00	72,258.97	15,735,584.59	15,663,325.62	172,575.41
I01 DESARROLLO SOCIAL	1,066,649.00	-400,687.00	665,962.00	0.00	19,103.89	671,578.99	652,470.00	26,352.01
J00 GOBIERNO MUNICIPAL	689,658.00	-32,418.00	657,240.00	0.00	0.00	652,357.84	652,357.84	5,084.16
K00 CONTRALORIA	777,201.00	179,778.00	956,979.00	0.00	0.00	950,934.88	950,934.88	6,044.02
L00 TESORERIA	8,498,708.00	334,378.00	8,833,086.00	-39.45	52,347.25	10,220,121.68	10,167,814.09	-1,389,037.69
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,205,450.00	-322,860.00	882,590.00	0.00	56,533.20	877,389.63	820,856.43	5,200.37
N01 DESARROLLO AGROPECUARIO	515,217.00	136,297.00	651,514.00	0.00	8,715.48	647,359.14	638,843.66	4,154.86
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,250,789.00	1,011,185.00	3,261,974.00	0.00	-9,421.45	3,939,981.67	3,943,383.12	-677,987.67
P00 ATENCIÓN CIUDADANA	865,171.00	-17,690.00	847,481.00	0.00	6,179.30	845,687.82	839,688.32	1,613.38
Q00 SEGURIDAD PÚBLICA Y TRANSITO	8,128,454.00	-1,203,042.00	6,925,412.00	0.00	8,465.60	6,587,215.63	6,577,750.03	338,196.37
<b>TOTAL:</b>	<b>94,353,073.00</b>	<b>0.00</b>	<b>94,353,073.00</b>	<b>302,045.16</b>	<b>1,176,205.68</b>	<b>106,814,326.40</b>	<b>100,133,075.56</b>	<b>-7,258,253.40</b>

PRESIDENTE MUNICIPAL  
 C. LUIS DANTE LOPEZ COLIN

SINDICO MUNICIPAL  
 LIC. JOCELIN FATIMA ROGEL REA

SECRETARIO DE AYUNTAMIENTO  
 C. CESAR HERNANDO FUENTES DOMINGUEZ

TESORERO MUNICIPAL  
 L.A. LUIS NOÉ ANTZHENZI SOTELO

Firma bajo protesta con  
 fecha de 15-03-19

