


**Cuenta Pública 2018**  
**Gasto por Categoría Programática**  
**(Pesos)**

MUNICIPIO TONATICO 0063

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)	
01020401	DERECHOS HUMANOS	146,897.00	0.00	146,897.00	0.00	0.00	137,141.62	137,141.62	9,755.38
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	6,553,099.00	-339,042.00	6,214,057.00	0.00	88,307.50	7,524,341.82	7,436,034.32	-1,310,284.82
01030301	CONSERVACIÓN DEL PATRIMONIO PÚBLICO	57,626.00	-16,100.00	41,526.00	0.00	0.00	39,701.81	39,701.81	1,824.19
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	6,092,152.00	686,451.00	6,778,603.00	0.00	2,524.70	6,583,913.13	6,581,368.43	194,689.87
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	2,883,216.00	-188,418.00	2,694,798.00	0.00	677,159.98	2,657,367.73	1,980,207.75	37,430.27
01030801	POLÍTICA TERRITORIAL	261,681.00	-18,000.00	243,681.00	0.00	0.00	232,597.42	232,597.42	11,083.58
01030902	REGLAMENTACIÓN MUNICIPAL	765,745.00	96,096.00	861,841.00	0.00	-95.67	849,891.28	849,988.95	11,949.72
01030903	MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	438,191.00	-42,387.00	395,804.00	0.00	0.00	364,764.66	364,764.66	31,039.34
01040101	RELACIONES EXTERIORES	1,169,950.00	-290,485.00	879,465.00	0.00	56,533.20	875,890.39	819,357.19	3,574.61
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	5,705,628.00	-981,697.00	4,723,931.00	0.00	166,229.90	4,687,503.61	4,521,273.61	36,427.49
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	3,958,363.00	962,950.00	4,921,313.00	-39.45	40,017.55	4,875,184.07	4,835,215.97	46,118.93
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	7,476,000.00	-33,977.00	7,442,023.00	0.00	15,610.40	7,429,461.16	7,413,850.76	12,561.84
01070101	SEGURIDAD PÚBLICA	6,228,158.00	-1,164,331.00	5,063,827.00	0.00	9,465.60	4,929,038.51	4,919,572.91	134,788.49
01070201	PROTECCIÓN CIVIL	1,800,296.00	-38,711.00	1,861,585.00	0.00	0.00	1,658,177.12	1,658,177.12	203,407.88
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	640,392.00	33,337.00	673,729.00	0.00	0.00	673,411.02	673,411.02	317.98
01080501	GOBIERNO ELECTRÓNICO	35,500.00	-32,375.00	3,125.00	0.00	0.00	1,499.24	1,499.24	1,625.76
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	1,396,458.00	-184,514.00	1,211,944.00	0.00	-467.02	1,207,650.67	1,208,117.69	4,293.33
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	3,012,500.00	-331,612.00	2,680,888.00	0.31	0.00	2,680,887.89	2,680,887.58	0.11
02010401	PROTECCIÓN AL AMBIENTE	189,000.00	-87,650.00	101,350.00	0.00	8,715.68	100,797.03	92,081.35	552.97
02020101	DESARROLLO URBANO	5,582,394.00	1,598,000.00	7,180,394.00	322,379.02	0.00	10,664,505.06	10,342,126.04	-3,484,111.06
02020201	DESARROLLO COMUNITARIO	283,821.00	-85,673.00	198,148.00	0.00	0.00	192,007.36	192,007.36	6,140.64
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	5,099,103.00	1,952,369.00	7,051,472.00	0.75	14,642.06	8,033,824.62	8,019,181.81	-982,352.62
02020401	ALUMBRADO PÚBLICO	1,925,245.00	1,199,957.00	3,125,202.00	0.00	1,567.00	3,123,105.81	3,121,538.81	2,096.19
02020501	VIVIENDA	2,643,136.00	355,704.00	2,998,840.00	3.04	0.00	2,998,839.59	2,998,838.55	0.41
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	3,581,057.00	-355,842.00	3,225,215.00	0.00	62,791.49	3,078,465.22	3,015,673.73	148,749.78
02030201	ATENCIÓN MÉDICA	865,171.00	-17,690.00	847,481.00	0.00	6,179.30	845,867.62	839,688.32	1,613.38
02040101	CULTURA FÍSICA Y DEPORTE	1,159,652.00	15,088.00	1,174,738.00	0.00	-22,431.59	1,146,285.78	1,168,717.37	28,452.22
02040201	CULTURA Y ARTE	4,257,550.00	682,622.00	4,940,172.00	0.00	11,280.53	5,626,432.90	5,615,152.37	-686,260.90

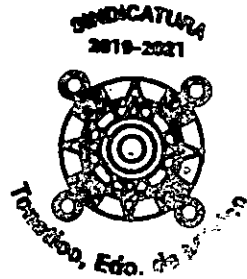
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	314,401.00	-47,529.00	266,872.00	0.00	0.00	265,720.67	265,720.67	1,151.33
02050101	EDUCACIÓN BÁSICA	2,909,241.00	-534,866.00	2,374,375.00	-19,998.59	26,060.14	2,139,900.23	2,133,838.68	234,474.77
03010201	EMPLEO	0.00	259,966.00	259,966.00	0.00	0.00	259,966.00	259,966.00	0.00
03020101	DESARROLLO AGRÍCOLA	326,217.00	223,947.00	550,164.00	0.00	-0.20	546,562.11	546,562.31	3,601.89
03030501	ELECTRIFICACIÓN	4,852,813.00	-3,588,916.00	1,263,897.00	-300.00	0.00	1,212,190.62	1,212,490.62	51,706.38
03050103	MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	0.00	741,137.00	741,137.00	0.08	0.00	1,907,815.45	1,907,815.37	-1,166,678.45
03070101	FOMENTO TURÍSTICO	2,558,270.00	258,252.00	2,816,522.00	0.00	-6,274.56	2,810,703.41	2,816,977.97	5,818.59
04010101	DEUDA PÚBLICA	9,084,150.00	-686,059.00	8,398,091.00	0.00	18,389.69	9,249,903.87	9,231,514.18	-851,812.87
	<b>TOTAL:</b>	<b>94,353,073.00</b>	<b>0.00</b>	<b>94,353,073.00</b>	<b>302,045.16</b>	<b>1,176,205.68</b>	<b>101,611,326.40</b>	<b>101,433,075.56</b>	<b>-7,258,253.40</b>

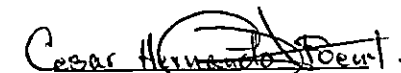
  
 PRESIDENTE MUNICIPAL  
 C. LUIS NOE LOPEZ COLIN



  
 SINDICO MUNICIPAL  
 LIC. JOCELIN FATIMA ROGEL REA

Firma bajo protesta con  
 fecha de 15-03-19



  
 SECRETARIO DEL AYUNTAMIENTO  
 C. CESAR HERNANDO FUENTES DOMINGUEZ



  
 TESORERO MUNICIPAL  
 L.A. LUIS NOE ARIZANDI SOTELO

