



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

TONATICO 0063

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,898,626.01	0.00	10,898,626.01	388,682.09	9,433,946.12	10,509,943.92
B00	SINDICATURAS	3,603,994.66	0.00	3,603,994.66	175,052.08	3,146,333.33	3,428,942.58
C01	Regiduría I	3,482,734.43	0.00	3,482,734.43	79,035.14	3,358,373.27	3,403,699.29
C02	Regiduría II	6,488,777.57	0.00	6,488,777.57	293,437.84	5,021,020.29	6,195,339.73
C03	Regiduría III	2,255,859.41	0.00	2,255,859.41	374.00	1,787,447.90	2,255,485.41
C04	Regiduría IV	5,488,935.93	0.00	5,488,935.93	52,280.79	4,114,642.11	5,436,655.14
C05	Regiduría V	880,204.35	0.00	880,204.35	0.00	428,786.39	880,204.35
C06	Regiduría VI	1,870,616.90	0.00	1,870,616.90	154,847.70	1,595,142.46	1,715,769.20
C07	Regiduría VII	3,993,957.04	0.00	3,993,957.04	119,434.22	4,144,856.69	3,874,522.82
C08	Regiduría VIII	1,564,340.95	0.00	1,564,340.95	35,959.72	1,902,279.81	1,528,381.23
C09	Regiduría IX	1,207,618.87	0.00	1,207,618.87	11,074.13	842,021.91	1,196,544.74
C10	Regiduría X	1,116,115.96	0.00	1,116,115.96	14,678.51	833,513.61	1,101,437.45
D00	SECRETARIA DEL AYUNTAMIENTO	1,563,595.54	0.00	1,563,595.54	586,456.43	2,345,741.78	977,139.11
E00	ADMINISTRACIÓN	1,937,988.93	0.00	1,937,988.93	68,045.38	1,275,165.15	1,869,943.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	22,571,378.43	0.00	22,571,378.43	3,438,674.40	24,513,407.42	19,132,704.03
I01	Desarrollo Social	664,502.77	0.00	664,502.77	42,654.50	690,373.93	621,848.27
J00	GOBIERNO MUNICIPAL	518,988.12	0.00	518,988.12	0.00	491,243.90	518,988.12
K00	CONTRALORIA	678,988.52	0.00	678,988.52	0.00	589,303.29	678,988.52
L00	TESORERIA	18,638,081.62	0.00	18,638,081.62	139,698.00	17,771,598.31	18,498,383.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,615,193.99	0.00	5,615,193.99	36,191.46	5,711,880.65	5,579,002.53
<b>TOTAL DEL GASTO</b>		<b>95,040,500.00</b>	<b>0.00</b>	<b>95,040,500.00</b>	<b>5,636,576.39</b>	<b>89,997,078.32</b>	<b>89,403,923.61</b>

PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

C. ANA CECILIA PERALTA CANO

P.L.C.C. M. DANIEL GDMA. ZAREÑANA

L.C. OMAR GUADARRAMA RIVERA