



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TONATICO 0063

DEL 1 DE ENERO AL 31 DE MARZO DE 2018

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	1,712,931.00	0.00	1,712,931.00	149,578.11	1,706,272.76	1,563,352.89
A01	Comunicación Social	1,059,601.00	0.00	1,059,601.00	69,369.51	1,203,923.18	990,231.49
A02	Derechos Humanos	34,695.00	0.00	34,695.00	0.00	32,391.82	34,695.00
B00	SINDICATURAS	795,477.00	0.00	795,477.00	0.00	491,430.46	795,477.00
C00	REGIDURIAS	1,140,310.00	0.00	1,140,310.00	5,764.07	1,072,541.03	1,134,545.93
D00	SECRETARIA DEL AYUNTAMIENTO	229,725.00	0.00	229,725.00	6,543.56	248,219.15	223,181.44
E00	ADMINISTRACIÓN	1,649,364.00	0.00	1,649,364.00	20,643.86	1,599,690.49	1,628,720.14
E01	Planeación	72,162.00	0.00	72,162.00	0.00	70,922.55	72,162.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,068,939.00	0.00	5,068,939.00	266,887.28	5,221,439.39	4,802,051.72
H00	SERVICIOS PUBLICOS	3,525,294.00	0.00	3,525,294.00	265,116.23	3,506,920.68	3,260,177.77
I01	Desarrollo Social	173,019.00	0.00	173,019.00	9,799.97	151,477.10	163,219.03
J00	GOBIERNO MUNICIPAL	165,039.00	0.00	165,039.00	0.00	177,910.49	165,039.00
K00	CONTRALORIA	183,085.00	0.00	183,085.00	0.00	172,856.10	183,085.00
L00	TESORERIA	3,950,219.00	0.00	3,950,219.00	40,831.74	1,847,135.83	3,909,387.26
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	291,182.00	0.00	291,182.00	0.00	208,784.34	291,182.00
N01	Desarrollo Agropecuario	112,263.00	0.00	112,263.00	36,677.43	185,163.11	75,585.57
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	539,165.00	0.00	539,165.00	37,839.72	500,776.55	501,325.28
P00	ATENCIÓN CIUDADANA	205,424.00	0.00	205,424.00	6,179.30	182,219.27	199,244.70
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,289,225.00	0.00	1,289,225.00	30,920.15	1,323,293.74	1,258,304.85
TOTAL DEL GASTO		22,197,119.00	0.00	22,197,119.00	946,150.93	19,903,368.04	21,250,968.07

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C. ANA CECILIA PERALTA CANO

L.C. OMAR GUADARRAMA RIVERA