



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TONALTEPEC 0063

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	9,949,924.44	2,305,401.00	12,255,325.44	0.00	87,911.55	11,391,288.47	11,303,376.92	894,036.97
A01 COMUNICACIÓN SOCIAL	1,705,407.26	-83,440.00	1,621,967.26	0.00	0.00	1,621,967.54	0.00	429.72
A02 DERECHOS HUMANOS	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
B00 SINDICATURAS	3,038,402.30	-489,212.00	2,570,190.30	0.00	0.00	2,565,896.96	2,565,896.96	4,303.34
C00 REGIDURÍAS	7,787,132.60	-1,658,124.21	6,129,008.39	0.00	11,491.92	6,035,401.87	6,035,401.87	82,114.60
D00 SECRETARÍA DEL AYUNTAMIENTO	1,770,903.36	812,117.00	2,583,020.36	0.00	0.00	2,584,197.52	2,584,197.52	-1,177.16
E00 ADMINISTRACIÓN	2,313,856.23	140,032.00	2,453,888.23	0.00	4,203.84	2,383,937.91	2,379,734.07	69,950.32
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	40,870,542.60	46,709.30	40,917,251.90	0.00	885,736.71	31,913,462.19	31,027,725.48	9,003,789.71
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	307,176.32	1,119,874.00	1,427,050.32	0.00	0.00	1,427,044.26	1,427,044.26	6.06
G00 ECOLOGÍA	2,241,434.37	-118,492.00	2,122,942.37	0.00	0.00	1,687,709.20	1,687,709.20	435,233.17
H00 SERVICIOS PÚBLICOS	15,226,337.30	3,457,843.21	18,684,180.51	0.00	409,745.36	19,550,896.57	19,141,151.21	-866,716.06
I01 DESARROLLO SOCIAL	1,060,750.26	54,500.00	1,115,250.26	0.00	0.00	1,166,043.12	1,166,043.12	-50,792.86
J00 GOBIERNO MUNICIPAL	2,464,982.72	-104,598.00	2,360,384.72	0.00	28,460.08	1,696,653.23	1,670,193.15	661,731.49
K00 CONTRALORIA	881,459.52	-158,378.50	723,081.02	0.00	0.00	693,787.08	693,787.08	29,293.94
L00 TESORERIA	7,849,322.31	137,670.50	7,986,992.81	0.00	0.00	11,281,649.57	11,281,649.57	-3,294,656.76
M00 CONSEJERÍA JURÍDICA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	871,952.84	871,952.84	4,128,047.16
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,312,568.54	-1,200,478.00	3,112,090.54	0.00	0.00	2,971,202.29	2,971,202.29	140,888.25
N01 DESARROLLO AGROPECUARIO	616,199.29	107,380.00	723,579.29	0.00	0.00	457,404.95	457,404.95	266,174.34
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,732,560.85	-751,923.00	3,980,637.85	0.00	32,082.79	3,198,777.80	3,166,695.01	781,860.05
P00 ATENCIÓN CIUDADANA	1,377,764.45	-153,532.00	1,224,232.45	0.00	0.00	1,191,319.50	1,191,319.50	32,912.95
Q00 SEGURIDAD PÚBLICA Y TRANSITO	7,493,824.45	151,372.00	7,645,196.45	0.00	82,984.21	6,833,234.79	6,750,250.58	811,961.66
R00 CASA DE LA CULTURA	1,866,989.35	-216,778.00	1,650,211.35	0.00	0.00	1,284,721.07	1,284,721.07	-112,509.72
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	343,676.48	329,642.00	673,318.48	0.00	353.80	659,331.61	657,977.81	14,986.87
TOTAL:	122,714,216.00	3,747,885.30	126,462,101.30	0.00	1,542,970.26	113,459,932.26	111,916,962.00	13,001,869.04

PRESIDENTE MUNICIPAL
C. LUIS DANTE LOPEZ COLIN

SECRETARIO DEL AYUNTAMIENTO
C. CESAR HERNANDEZ FUENTES DOMINGUEZ

TESORERO MUNICIPAL
C. LUIS NOE ARIZMENDI SOTELO

