



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO TONATICO 0063		Egresos									
Concepto (3) *		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)		
01020401	DERECHOS HUMANOS	736,568.87	-135,215.00	601,353.87	0.00	0.00	577,869.38	577,869.38	23,484.49		
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	5,202,714.42	1,315,422.00	6,518,136.42	0.00	87,911.55	5,652,091.20	5,564,179.65	866,045.22		
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	55,532.18	8,914.00	64,446.18	0.00	0.00	64,445.44	64,445.44	0.74		
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	77,691.65	25,330.00	103,021.65	0.00	0.00	99,597.50	99,597.50	3,424.15		
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	67,200.00	48,493.50	18,706.50	0.00	0.00	16,320.20	16,320.20	2,386.30		
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	7,031,960.56	-117,304.00	6,914,656.56	0.00	0.00	2,785,780.07	2,785,780.07	4,128,896.49		
01030601	POLITICA TERRITORIAL	354,943.18	1,291,718.00	1,646,661.18	0.00	0.00	1,643,853.78	1,643,853.78	2,807.39		
01030902	REGLAMENACION MUNICIPAL	1,088,977.49	796,154.00	1,885,131.49	0.00	0.00	1,886,623.46	1,886,623.46	-1,491.97		
01030903	MEDIACION Y CONCILIACION MUNICIPAL	978,096.74	-322,985.00	655,111.74	0.00	0.00	652,059.73	652,059.73	3,052.01		
01040101	RELACIONES EXTERIORES	378,905.24	-33,004.00	345,901.24	0.00	1,202.92	345,350.26	344,147.34	550.98		
01050202	FORTALECIMIENTO DE LOS INGRESOS	3,787,528.53	-130,011.00	3,657,517.53	0.00	0.00	3,429,137.20	3,429,137.20	228,380.33		
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	2,542,130.14	770,785.00	3,312,915.14	0.00	353.80	2,940,694.45	2,940,280.65	472,630.69		
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	2,662,872.32	96,680.00	2,759,552.32	0.00	4,203.84	2,624,986.74	2,620,782.90	134,565.56		
01070101	SEGURIDAD PUBLICA	6,590,395.82	-917,335.00	5,373,060.82	0.00	81,990.79	4,928,126.93	4,847,027.14	444,933.89		
01070201	PROTECCION CIVIL	2,190,228.67	-120,192.00	2,070,036.67	0.00	1,884.42	1,713,713.47	1,711,829.05	356,323.20		
01070401	COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	155,199.96	46,869.00	202,068.96	0.00	0.00	191,394.39	191,394.39	10,704.57		
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	655,718.69	-22,274.00	633,444.69	0.00	0.00	633,128.62	633,128.62	316.07		
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	809,059.63	13,956.00	823,015.63	0.00	0.00	670,511.38	670,511.38	152,114.25		
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	1,429,492.04	192,473.00	1,621,965.04	0.00	0.00	1,621,537.54	1,621,537.54	427.50		
01080401	TRANSPARENCIA	295,228.01	2,909.00	298,137.01	0.00	0.00	180,683.48	180,683.48	117,453.53		
01080501	GOBIERNO ELECTRONICO	13,200.00	-9,165.00	4,035.00	0.00	0.00	3,608.78	3,608.78	406.22		
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	6,351,443.69	3,086,980.21	9,438,423.90	0.00	347,548.08	8,719,175.97	8,371,627.69	719,247.93		
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	4,342,078.33	-605,121.78	3,736,956.55	0.00	38,706.23	5,600,220.49	5,561,514.26	-1,863,263.94		
02010501	ECOSISTEMAS Y LA BIODIVERSIDAD	3,821,025.91	-281,715.00	3,539,310.91	0.00	27,060.08	3,428,352.68	3,401,292.60	110,958.23		
02020101	DESARROLLO URBANO	27,585,105.50	-4,956,374.12	22,401,731.38	0.00	801,836.12	15,114,964.30	14,313,148.18	7,286,747.08		
02020201	DESARROLLO COMUNITARIO	995,694.77	5,815.00	1,001,419.77	0.00	0.00	957,381.50	957,381.50	44,038.27		
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	9,173,453.56	1,780,471.83	10,953,925.39	0.00	61,291.28	10,187,184.21	10,125,892.93	766,741.18		
02020401	ALUMBRADO PUBLICO	5,171,338.40	-762,428.49	4,408,909.91	0.00	946.00	6,169,587.60	6,165,681.80	-1,760,677.89		
02020501	VIVIENDA	1,200.00	1,690,194.15	1,691,394.15	0.00	45,194.36	3,052,041.81	3,006,847.45	-1,360,847.66		
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	7,021,985.50	-1,582,730.21	5,439,255.29	0.00	1,406.00	4,463,781.35	4,402,381.35	1,035,473.94		
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	1,731,079.12	-167,401.00	1,563,678.12	0.00	0.00	1,906,402.42	1,906,402.42	32,918.09		
02040101	CULTURA FISICA Y DEPORTE	2,148,946.41	-311,108.00	1,837,838.41	0.00	2,743.40	1,405,904.16	1,403,160.76	294,219.96		
02040201	CULTURA Y ARTE	152,407.01	-47,875.00	104,532.01	0.00	0.00	1,950,342.13	1,950,342.13	-112,503.72		
02050101	NIUEVAS ORGANIZACIONES DE LA SOCIEDAD	3,056,151.73	-756,973.00	2,299,178.73	0.00	29,339.39	1,811,537.35	1,782,197.96	487,641.38		
02050102	EDUCACION BASICA	82,945.49	-1,506.00	81,439.49	0.00	0.00	65,270.57	65,270.57	16,168.92		
02060601	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	49,400.00	11,901.00	61,301.00	0.00	313.00	164,326.10	164,013.10	-103,025.10		
03010201	EMPLEO	632,550.00	-211,524.00	421,026.00	0.00	0.00	421,011.98	421,011.98	4.07		
03020101	DESARROLLO AGRICOLA	320,199.25	199,865.00	480,064.25	0.00	0.00	455,682.35	455,682.35	24,381.90		
03020104	SANIDAD, INOCUIDAD Y CALIDAD AGROALIMENTARIA	766,957.06	-53,209.00	713,748.06	0.00	9,976.00	20,587.74	10,611.74	241,895.30		
03020201	DESARROLLO FORESTAL	4,133,225.07	3,669,207.71	7,802,432.78	0.00	0.00	846,398.75	846,398.75	946.31		
03030501	ELECTRIFICACION				0.00	0.00	3,436,031.32	3,436,031.32	4,366,401.46		





03070101	FOMENTO TURISTICO								0.00	544,208.78	544,208.78	8,060.28
04010101	DEUDA PUBLICA								0.00	925,472.70	925,472.70	-658,237.56
04020101	TRANSFERENCIAS								0.00	5,561,679.61	5,561,679.61	21,249.15
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES								0.00	3,662,082.96	3,662,082.96	-3,562,082.96
	TOTAL:								0.00	113,458,932.26	111,916,962.00	13,001,869.04

[Signature]
 PRESIDENTE MUNICIPAL
 C. LUIS DANTE LOPEZ COLIN

SINDICO MUNICIPAL
 C. JOCELIN FATIMA ROGEL REA

[Signature]
 SECRETARIO DEL AYUNTAMIENTO
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