



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TONALCO 0063

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	19,313,514.79	-951,714.00	18,361,800.79	0.00	183,469.00	11,578,818.85	11,395,349.85	6,782,981.94
A01	COMUNICACIÓN SOCIAL	982,658.00	-13,987.00	968,671.00	0.00	0.00	964,477.18	964,477.18	4,193.82
A02	DERECHOS HUMANOS	203,496.20	-21,836.00	181,660.20	0.00	0.00	175,377.72	175,377.72	6,282.48
B00	SINDICATURAS	2,041,220.04	-294,551.00	1,746,669.04	0.00	0.00	1,687,218.87	1,687,218.87	59,450.17
C00	REGIDURÍAS	43,613.28	-24,000.00	19,613.28	0.00	0.00	0.00	0.00	19,613.28
C01	REGIDURÍA I	5,123,093.84	-379,738.50	4,743,355.34	0.00	22,631.61	4,441,532.74	4,418,901.13	301,822.60
C02	REGIDURÍA II	1,891,104.04	-86,725.00	1,804,379.04	0.00	0.00	1,507,591.61	1,507,591.61	96,787.43
C03	REGIDURÍA III	635,575.74	297,545.00	933,120.74	0.00	0.00	867,235.51	867,235.51	65,885.23
C04	REGIDURÍA IV	2,454,286.72	-332,563.00	2,121,723.72	0.00	0.00	1,855,427.53	1,855,427.53	266,296.19
C05	REGIDURÍA V	677,296.72	128,287.00	805,583.72	0.00	0.00	702,050.19	702,050.19	103,533.53
C06	REGIDURÍA VI	640,962.41	104,349.00	745,311.41	0.00	0.00	651,543.17	651,543.17	93,768.24
C07	REGIDURÍA VII	1,023,376.24	185,619.00	1,208,995.24	0.00	0.00	1,080,487.11	1,080,487.11	128,508.13
C08	REGIDURÍA VIII	815,958.69	150,956.00	966,914.69	0.00	0.00	767,838.95	767,838.95	199,075.74
C09	REGIDURÍA IX	562,732.29	225,856.00	788,588.29	0.00	0.00	617,770.43	617,770.43	170,817.86
C10	REGIDURÍA X	1,498,290.78	247,028.00	1,745,318.78	0.00	0.00	1,695,760.71	1,695,760.71	49,558.07
D00	SECRETARÍA DEL AYUNTAMIENTO	1,955,055.89	-377,501.00	1,577,554.89	0.00	0.00	1,459,678.14	1,459,678.14	117,876.75
E00	ADMINISTRACIÓN	3,007,126.58	-808,459.00	2,198,667.58	0.00	24,627.60	2,100,352.80	2,075,725.20	98,314.78
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	28,192,229.02	15,698,428.35	43,890,657.37	0.00	150,619.88	43,807,840.94	43,657,221.06	82,816.43
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	497,735.90	-103,360.00	394,375.90	0.00	0.00	381,455.21	381,455.21	12,920.69
G00	ECOLOGÍA	2,082,028.63	-189,803.00	1,892,225.63	0.00	0.00	1,651,363.25	1,651,363.25	240,862.38
H00	SERVICIOS PÚBLICOS	17,306,520.16	1,965,559.15	19,272,079.31	0.00	489,029.43	17,737,152.57	17,248,123.14	1,534,926.74
I01	DESARROLLO SOCIAL	1,187,230.43	13,686.00	1,200,916.43	0.00	0.00	956,376.57	956,376.57	244,539.86
J00	GOBIERNO MUNICIPAL	1,035,065.77	-1,151.00	1,033,914.77	0.00	0.00	749,293.61	749,293.61	284,621.16
K00	CONTRALORIA	697,972.66	75,472.00	773,444.66	0.00	0.00	746,652.63	746,652.63	26,792.03
L00	TESORERIA	10,224,474.70	33,381.00	10,257,855.70	0.00	0.00	7,871,985.15	7,871,985.15	2,385,870.55
M00	CONSEJERÍA JURÍDICA	5,926,612.96	-76,012.00	5,850,600.96	0.00	0.00	4,352,617.40	4,352,617.40	1,497,983.56
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	302,284.05	-185,789.00	116,495.05	0.00	0.00	12,989.56	12,989.56	103,505.49
N01	DESARROLLO AGROPECUARIO	506,357.88	174,271.00	680,628.88	0.00	0.00	666,823.61	666,823.61	13,805.27
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,128,012.79	-227,911.00	4,900,101.79	0.00	0.00	3,498,299.22	3,498,299.22	1,401,802.57
Q00	SEGURIDAD PÚBLICA Y TRANSITO	8,975,587.86	740,149.00	9,715,736.86	0.00	158,821.52	9,223,453.14	9,064,631.62	492,283.72
R00	CASA DE LA CULTURA	1,180,338.67	74,578.00	1,254,916.67	0.00	0.00	719,850.84	719,850.84	535,065.83
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	484,893.41	-52,209.00	432,684.41	0.00	0.00	241,492.58	241,492.58	191,191.83
TOTAL:		126,396,707.14	15,987,855.00	142,384,562.14	0.00	1,029,199.04	124,770,807.79	123,741,608.75	17,613,754.35

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. LUIS DANTE LOPEZ COLIN

SECRETARIO DEL AYUNTAMIENTO
C. CESAR HERNANDO FUENTES DOMINGUEZ

TESORERO MUNICIPAL
L.A. LUIS NOE ARIZMENDI SOTELO