



Cuenta Pública 2021
Gasto por Categoría Programática
(Pesos)

MUNICIPIO TONATICO 0063

AL 31 DE DICIEMBRE DE 2021

| Concepto (3) * | Egresos | | | | | | | | |
|----------------|---|--------------------------------|-------------------|-----------------------|---------------|----------------------|-----------------------|----------------------|---------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | |
| 01020401 | DERECHOS HUMANOS | 174,950.75 | 15,538.00 | 190,488.75 | 0.00 | 21,933.53 | 189,789.33 | 167,855.80 | 699.42 |
| 01030101 | CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO | 16,985,511.99 | -525,587.05 | 16,459,924.94 | 0.00 | 1,764,940.24 | 15,717,849.18 | 13,952,908.94 | 742,075.76 |
| 01030401 | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 887,136.24 | -17,055.00 | 870,081.24 | 0.00 | 106,060.62 | 836,150.62 | 730,090.00 | 33,930.62 |
| 01030402 | SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS | 2,024.00 | -1,823.00 | 201.00 | 0.00 | 0.00 | 200.00 | 200.00 | 1.00 |
| 01030501 | ASISTENCIA JURÍDICA AL EJECUTIVO | 2,702,006.69 | -398,966.00 | 2,303,040.69 | 0.00 | 204,385.31 | 2,206,000.08 | 2,001,614.77 | 97,040.61 |
| 01030801 | POLÍTICA TERRITORIAL | 450,576.59 | -300.00 | 450,276.59 | 0.00 | 50,145.82 | 404,712.41 | 354,566.59 | 45,564.18 |
| 01030902 | REGLAMENTACIÓN MUNICIPAL | 1,122,566.41 | 15,383.00 | 1,137,949.41 | 0.00 | 186,789.27 | 1,111,730.88 | 924,941.61 | 26,218.53 |
| 01030903 | MEDIACIÓN Y CONCILIACIÓN MUNICIPAL | 971,675.79 | 204,395.84 | 1,176,071.63 | 0.00 | 156,034.25 | 1,090,665.51 | 934,631.26 | 85,406.12 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 5,983,310.11 | -764,293.00 | 5,219,017.11 | 0.00 | 401,750.28 | 4,997,630.38 | 4,595,880.10 | 221,386.73 |
| 01050203 | GASTO SOCIAL E INVERSIÓN PÚBLICA | 3,842,480.39 | -96,233.00 | 3,746,247.39 | 0.00 | 505,456.18 | 2,862,873.23 | 2,357,417.05 | 883,374.16 |
| 01050205 | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS | 1,630,127.13 | -11,716.00 | 1,618,411.13 | 0.00 | 205,178.85 | 1,600,331.11 | 1,395,152.26 | 18,080.02 |
| 01050206 | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 5,909,498.65 | -373,241.26 | 5,536,257.39 | 0.00 | 706,539.38 | 5,298,997.70 | 4,592,458.32 | 237,259.69 |
| 01070101 | SEGURIDAD PÚBLICA | 7,188,840.71 | 281,965.00 | 7,470,805.71 | 0.00 | 392,536.20 | 6,518,169.32 | 6,125,633.12 | 952,636.39 |
| 01070201 | PROTECCIÓN CIVIL | 2,830,011.25 | 146,039.00 | 2,976,050.25 | 0.00 | 195,223.77 | 2,718,165.23 | 2,522,941.46 | 257,885.02 |
| 01070401 | COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA | 202,236.00 | 362,674.00 | 564,910.00 | 0.00 | 432,826.59 | 564,909.75 | 132,083.16 | 0.25 |
| 01080101 | PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES | 631,388.78 | 60,279.00 | 691,667.78 | 0.00 | 117,585.49 | 687,619.28 | 570,033.79 | 4,048.50 |
| 01080102 | MODERNIZACIÓN DEL CATASTRO MEXIQUENSE | 698,252.62 | -28,658.00 | 669,594.62 | 0.00 | 79,790.40 | 637,616.07 | 557,825.67 | 31,978.55 |
| 01080301 | COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO | 1,086,289.60 | -98,053.00 | 988,236.60 | 0.00 | 126,670.48 | 964,097.47 | 837,426.99 | 24,139.13 |
| 01080401 | TRANSPARENCIA | 147,194.74 | 16,005.05 | 163,199.79 | 0.00 | 18,645.29 | 162,620.18 | 143,974.89 | 579.61 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 9,348,172.39 | 713,682.00 | 10,061,854.39 | 0.00 | 1,562,158.73 | 9,869,240.29 | 8,307,081.56 | 192,614.10 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 6,282,754.30 | 1,485,054.00 | 7,767,808.30 | 0.00 | 0.00 | 7,767,807.12 | 7,767,807.12 | 1.18 |
| 02010501 | MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD | 86,780.00 | -40,647.00 | 46,133.00 | 0.00 | 0.00 | 33,163.00 | 33,163.00 | 12,970.00 |
| 02020101 | DESARROLLO URBANO | 6,625,707.82 | -1,237,213.00 | 5,388,494.82 | 0.00 | 0.00 | 5,329,675.49 | 5,329,675.49 | 58,819.33 |
| 02020201 | DESARROLLO COMUNITARIO | 878,704.75 | 17,167.00 | 895,871.75 | 0.00 | 148,522.38 | 873,196.98 | 724,674.60 | 22,674.77 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 8,521,828.23 | -328,913.00 | 8,192,915.23 | 0.00 | 856,232.50 | 6,078,117.80 | 5,221,885.30 | 2,114,797.43 |
| 02020401 | ALUMBRADO PÚBLICO | 4,362,178.74 | 846,683.00 | 5,208,861.74 | 0.00 | 927,691.76 | 5,203,748.60 | 4,276,056.84 | 5,113.14 |
| 02020501 | VIVIENDA | 4,320,000.00 | 0.00 | 4,320,000.00 | 0.00 | 0.00 | 4,316,477.09 | 4,316,477.09 | 3,522.91 |
| 02020601 | MODERNIZACIÓN DE LOS SERVICIOS COMUNALES | 1,900,977.53 | -59,960.00 | 1,841,017.53 | 0.00 | 240,383.27 | 1,673,976.79 | 1,433,593.52 | 167,040.74 |
| 02030201 | ATENCIÓN MÉDICA | 817,963.12 | 0.00 | 817,963.12 | 0.00 | 0.00 | 817,963.12 | 817,963.12 | 0.00 |
| 02040101 | CULTURA FÍSICA Y DEPORTE | 1,730,286.41 | -149,957.00 | 1,580,329.41 | 0.00 | 170,495.36 | 1,399,923.88 | 1,229,023.88 | 180,810.17 |
| 02040201 | CULTURA Y ARTE | 1,769,970.58 | -6,181.00 | 1,763,789.58 | 0.00 | 266,496.96 | 1,709,233.14 | 1,442,736.18 | 54,556.44 |
| 02050101 | EDUCACIÓN BÁSICA | 2,316,471.28 | -2,736.00 | 2,313,735.28 | 0.00 | 284,003.97 | 2,072,630.51 | 1,788,626.54 | 241,104.77 |
| 02060701 | PUEBLOS INDÍGENAS | 191,259.41 | -189,415.58 | 1,843.83 | 0.00 | 0.00 | 0.00 | 0.00 | 1,843.83 |
| 03020101 | DESARROLLO AGRÍCOLA | 721,979.38 | -98,000.00 | 623,979.38 | 0.00 | 78,002.28 | 499,108.15 | 421,105.87 | 124,871.23 |
| 03030501 | ELECTRIFICACIÓN | 2,745,334.00 | 0.00 | 2,745,334.00 | 0.00 | 0.00 | 2,744,470.14 | 2,744,470.14 | 863.86 |
| 03070101 | FOMENTO TURÍSTICO | 4,280,762.05 | 442,200.00 | 4,722,962.05 | 0.00 | 663,348.29 | 4,647,891.28 | 3,984,542.99 | 75,070.77 |
| 04040101 | PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 2,619,815.57 | 0.00 | 2,619,815.57 | 0.00 | 0.00 | 1,195,212.15 | 1,195,212.15 | 1,424,603.42 |
| | TOTAL: | 112,967,024.00 | 178,117.00 | 113,145,141.00 | 0.00 | 10,869,827.45 | 104,801,558.62 | 93,931,731.17 | 8,343,582.38 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. LUIS DANTE LOPEZ COLIN

SECRETARIO DEL AYUNTAMIENTO
C. CESAR HERNANDO FUENTES DOMINGUEZ

TESORERO MUNICIPAL
L.A. LUIS NOE ARIZMENDI SOTELO