



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00104000	010309030101110101	2000	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00
A00104000	010309030101110101	2100	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00
A00104000	010309030101110101	2110	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00
A00104000	010309030101110101	2111	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00
A00104000	010309030101110101	2140	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00
A00104000	010309030101110101	2141	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00
A00104000	010309030101150101	1000	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	18,678.54	224,142.48
A00104000	010309030101150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00104000	010309030101150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00104000	010309030101150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A00104000	010309030101150101	1300	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	96,012.24
A00104000	010309030101150101	1340	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	8,001.02	96,012.24
A00104000	010309030101150101	1341	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	4,481.84	53,782.08
A00104000	010309030101150101	1345	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	3,519.18	42,230.16
A00104000	010309030101150101	1400	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	44,130.24
A00104000	010309030101150101	1410	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	3,677.52	44,130.24
A00104000	010309030101150101	1412	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	1,500.10	18,001.20
A00104000	010309030101150101	1413	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	1,113.08	13,356.96
A00104000	010309030101150101	1414	277.52	277.52	277.52	277.52	277.52	277.52	277.52	277.52	277.52	277.52	277.52	277.52	3,330.24
A00104000	010309030101150101	1415	131.26	131.26	131.26	131.26	131.26	131.26	131.26	131.26	131.26	131.26	131.26	131.26	1,575.12
A00104000	010309030101150101	1416	655.56	655.56	655.56	655.56	655.56	655.56	655.56	655.56	655.56	655.56	655.56	655.56	7,866.72
A00104000	010309030101160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A00104000	010309030101160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A00104000	010309030101160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A00104000	010309030101160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A00104000	010309030101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A00104000	010309030101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A00104000	010309030101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A00104000	010309030101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A00122000	010804010101110101	2000	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00
A00122000	010804010101110101	2100	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00
A00122000	010804010101110101	2110	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00
A00122000	010804010101110101	2111	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00
A00122000	010804010101110101	2140	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00
A00122000	010804010101110101	2141	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00
A00122000	010804010101150101	1000	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.16	11,297.50	135,566.26
A00122000	010804010101150101	1100	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00122000	010804010101150101	1130	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00122000	010804010101150101	1131	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
A00122000	010804010101150101	1300	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	36,875.04
A00122000	010804010101150101	1340	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	36,875.04
A00122000	010804010101150101	1341	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	3,072.92	36,875.04
A00122000	010804010101150101	1400	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.58	26,691.22
A00122000	010804010101150101	1410	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.24	2,224.58	26,691.22
A00122000	010804010101150101	1412	907.29	907.29	907.29	907.29	907.29	907.29	907.29	907.29	907.29	907.29	907.29	907.64	10,887.83
A00122000	010804010101150101	1413	673.21	673.21	673.21	673.21	673.21	673.21	673.21	673.21	673.21	673.21	673.21	673.68	8,078.99
A00122000	010804010101150101	1414	167.85	167.85	167.85	167.85	167.85	167.85	167.85	167.85	167.85	167.85	167.85	167.67	2,014.02



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A00122000	010804010101150101	1415	79.39	79.39	79.39	79.39	79.39	79.39	79.39	79.39	79.39	79.39	79.39	79.22	952.51
A00122000	010804010101150101	1416	396.50	396.50	396.50	396.50	396.50	396.50	396.50	396.50	396.50	396.50	396.50	396.37	4,757.87
A00122000	010804010101160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	1,578.95	0.00	0.00	0.00	0.00	1,578.84	3,157.79
A00122000	010804010101160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	1,578.95	0.00	0.00	0.00	0.00	1,578.84	3,157.79
A00122000	010804010101160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	1,578.95	0.00	0.00	0.00	0.00	1,578.84	3,157.79
A00122000	010804010101160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	1,578.95	0.00	0.00	0.00	0.00	1,578.84	3,157.79
A00122000	010804010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.69	7,894.69
A00122000	010804010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.69	7,894.69
A00122000	010804010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.69	7,894.69
A00122000	010804010101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.69	7,894.69
A00137000	010502060401150101	1000	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.21	16,433.03	197,198.34
A00137000	010502060401150101	1100	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.58	143,972.94
A00137000	010502060401150101	1130	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.58	143,972.94
A00137000	010502060401150101	1131	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.76	11,997.58	143,972.94
A00137000	010502060401150101	1300	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00137000	010502060401150101	1340	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00137000	010502060401150101	1341	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
A00137000	010502060401150101	1400	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	38,825.40
A00137000	010502060401150101	1410	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	3,235.45	38,825.40
A00137000	010502060401150101	1412	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	1,319.78	15,837.36
A00137000	010502060401150101	1413	979.27	979.27	979.27	979.27	979.27	979.27	979.27	979.27	979.27	979.27	979.27	979.27	11,751.24
A00137000	010502060401150101	1414	244.16	244.16	244.16	244.16	244.16	244.16	244.16	244.16	244.16	244.16	244.16	244.16	2,929.92
A00137000	010502060401150101	1415	115.48	115.48	115.48	115.48	115.48	115.48	115.48	115.48	115.48	115.48	115.48	115.48	1,385.76
A00137000	010502060401150101	1416	576.76	576.76	576.76	576.76	576.76	576.76	576.76	576.76	576.76	576.76	576.76	576.76	6,921.12
A00137000	010502060401160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	3,157.31	0.00	0.00	0.00	0.00	3,157.31	6,314.62
A00137000	010502060401160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	3,157.31	0.00	0.00	0.00	0.00	3,157.31	6,314.62
A00137000	010502060401160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	3,157.31	0.00	0.00	0.00	0.00	3,157.31	6,314.62
A00137000	010502060401160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	3,157.31	0.00	0.00	0.00	0.00	3,157.31	6,314.62
A00137000	010502060401260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,786.53	15,786.53
A00137000	010502060401260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,786.53	15,786.53
A00137000	010502060401260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,786.53	15,786.53
A00137000	010502060401260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,786.53	15,786.53
A00151000	020607010104150101	1000	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	14,188.99	170,267.88
A00151000	020607010104150101	1100	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	136,744.80
A00151000	020607010104150101	1130	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	136,744.80
A00151000	020607010104150101	1131	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	11,395.40	136,744.80
A00151000	020607010104150101	1400	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	33,523.08
A00151000	020607010104150101	1410	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	2,793.59	33,523.08
A00151000	020607010104150101	1412	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	1,139.54	13,674.48
A00151000	020607010104150101	1413	845.54	845.54	845.54	845.54	845.54	845.54	845.54	845.54	845.54	845.54	845.54	845.54	10,146.48
A00151000	020607010104150101	1414	210.81	210.81	210.81	210.81	210.81	210.81	210.81	210.81	210.81	210.81	210.81	210.81	2,529.72
A00151000	020607010104150101	1415	99.71	99.71	99.71	99.71	99.71	99.71	99.71	99.71	99.71	99.71	99.71	99.71	1,196.52
A00151000	020607010104150101	1416	497.99	497.99	497.99	497.99	497.99	497.99	497.99	497.99	497.99	497.99	497.99	497.99	5,975.88
A00151000	020607010104160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	2,998.79	0.00	0.00	0.00	0.00	2,998.79	5,997.58
A00151000	020607010104160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	2,998.79	0.00	0.00	0.00	0.00	2,998.79	5,997.58
A00151000	020607010104160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	2,998.79	0.00	0.00	0.00	0.00	2,998.79	5,997.58
A00151000	020607010104160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	2,998.79	0.00	0.00	0.00	0.00	2,998.79	5,997.58



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A00151000	020607010104260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,993.95	14,993.95
A00151000	020607010104260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,993.95	14,993.95
A00151000	020607010104260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,993.95	14,993.95
A00151000	020607010104260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,993.95	14,993.95
A00A00000	010301010101110101	2000	19,326.00	36,318.00	17,118.00	17,118.00	17,118.00	37,118.00	17,118.00	17,118.00	17,118.00	17,118.00	17,118.00	17,118.00	246,824.00
A00A00000	010301010101110101	2100	1,758.00	19,890.00	690.00	690.00	690.00	20,690.00	690.00	690.00	690.00	690.00	690.00	690.00	48,548.00
A00A00000	010301010101110101	2110	1,068.00	19,200.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,268.00
A00A00000	010301010101110101	2111	1,068.00	19,200.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,268.00
A00A00000	010301010101110101	2140	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	8,280.00
A00A00000	010301010101110101	2141	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	690.00	8,280.00
A00A00000	010301010101110101	2200	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	197,136.00
A00A00000	010301010101110101	2210	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	197,136.00
A00A00000	010301010101110101	2211	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	16,428.00	197,136.00
A00A00000	010301010101110101	2600	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00
A00A00000	010301010101110101	2610	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00
A00A00000	010301010101110101	2611	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00
A00A00000	010301010101110101	3000	71,688.11	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	71,687.99	860,256.00
A00A00000	010301010101110101	3100	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	108,108.00
A00A00000	010301010101110101	3140	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	108,108.00
A00A00000	010301010101110101	3141	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	9,009.00	108,108.00
A00A00000	010301010101110101	3200	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
A00A00000	010301010101110101	3250	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
A00A00000	010301010101110101	3251	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
A00A00000	010301010101110101	3300	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	12,909.00	154,908.00
A00A00000	010301010101110101	3360	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	39,444.00
A00A00000	010301010101110101	3362	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	3,287.00	39,444.00
A00A00000	010301010101110101	3390	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	115,464.00
A00A00000	010301010101110101	3391	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	9,622.00	115,464.00
A00A00000	010301010101110101	3500	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
A00A00000	010301010101110101	3520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010101110101	3550	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
A00A00000	010301010101110101	3551	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
A00A00000	010301010101110101	3600	8,916.74	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	107,000.00
A00A00000	010301010101110101	3610	8,916.74	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	107,000.00
A00A00000	010301010101110101	3611	8,916.74	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	8,916.66	107,000.00
A00A00000	010301010101110101	3700	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	11,124.00
A00A00000	010301010101110101	3720	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	9,276.00
A00A00000	010301010101110101	3721	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	773.00	9,276.00
A00A00000	010301010101110101	3750	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A00A00000	010301010101110101	3751	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A00A00000	010301010101110101	3800	38,066.37	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	38,066.33	456,796.00
A00A00000	010301010101110101	3820	37,833.37	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	37,833.33	454,000.00
A00A00000	010301010101110101	3821	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00A00000	010301010101110101	3822	25,333.37	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	25,333.33	304,000.00
A00A00000	010301010101110101	3850	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
A00A00000	010301010101110101	3851	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102150101	1412	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	1,076.58	12,918.96
A02102000	010204010102150101	1413	798.82	798.82	798.82	798.82	798.82	798.82	798.82	798.82	798.82	798.82	798.82	798.82	9,585.84
A02102000	010204010102150101	1414	199.17	199.17	199.17	199.17	199.17	199.17	199.17	199.17	199.17	199.17	199.17	199.17	2,390.04
A02102000	010204010102150101	1415	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	1,130.40
A02102000	010204010102150101	1416	470.47	470.47	470.47	470.47	470.47	470.47	470.47	470.47	470.47	470.47	470.47	470.47	5,645.64
A02102000	010204010102160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A02102000	010204010102160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A02102000	010204010102160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A02102000	010204010102160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	1,842.11	0.00	0.00	0.00	0.00	1,842.11	3,684.22
A02102000	010204010102260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A02102000	010204010102260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A02102000	010204010102260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
A02102000	010204010102260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.53	9,210.53
B00108000	010309030101110101	2000	860.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	3,192.00
B00108000	010309030101110101	2100	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
B00108000	010309030101110101	2110	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
B00108000	010309030101110101	2111	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
B00108000	010309030101110101	2600	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00
B00108000	010309030101110101	2610	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00
B00108000	010309030101110101	2611	648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.00
B00108000	010309030101110101	3000	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00108000	010309030101110101	3700	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00108000	010309030101110101	3720	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00108000	010309030101110101	3721	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00108000	010309030101150101	1000	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	52,594.04	631,128.48
B00108000	010309030101150101	1100	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	493,567.32
B00108000	010309030101150101	1130	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	493,567.32
B00108000	010309030101150101	1131	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	41,130.61	493,567.32
B00108000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00108000	010309030101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00108000	010309030101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00108000	010309030101150101	1400	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	121,881.12
B00108000	010309030101150101	1410	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	10,156.76	121,881.12
B00108000	010309030101150101	1412	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	4,143.06	49,716.72
B00108000	010309030101150101	1413	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	3,074.15	36,889.80
B00108000	010309030101150101	1414	766.47	766.47	766.47	766.47	766.47	766.47	766.47	766.47	766.47	766.47	766.47	766.47	9,197.64
B00108000	010309030101150101	1415	362.52	362.52	362.52	362.52	362.52	362.52	362.52	362.52	362.52	362.52	362.52	362.52	4,350.24
B00108000	010309030101150101	1416	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	1,810.56	21,726.72
B00108000	010309030101150101	1500	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	1,306.67	15,680.04
B00108000	010309030101150101	1540	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	1,006.67	12,080.04
B00108000	010309030101150101	1541	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
B00108000	010309030101150101	1546	606.67	606.67	606.67	606.67	606.67	606.67	606.67	606.67	606.67	606.67	606.67	606.67	7,280.04
B00108000	010309030101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00108000	010309030101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
B00108000	010309030101160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	12,780.11	0.00	0.00	0.00	0.00	12,780.11	25,560.22
B00108000	010309030101160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	12,780.11	0.00	0.00	0.00	0.00	12,780.11	25,560.22
B00108000	010309030101160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	12,780.11	0.00	0.00	0.00	0.00	12,780.11	25,560.22



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00108000	010309030101160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	12,780.11	0.00	0.00	0.00	0.00	12,780.11	25,560.22
B00108000	010309030101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,681.86	73,681.86
B00108000	010309030101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,681.86	73,681.86
B00108000	010309030101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,681.86	73,681.86
B00108000	010309030101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,681.86	73,681.86
B00B00000	010305010105110101	2000	811.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	655.00	8,016.00
B00B00000	010305010105110101	2100	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00
B00B00000	010305010105110101	2110	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00
B00B00000	010305010105110101	2111	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	3,144.00
B00B00000	010305010105110101	2140	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
B00B00000	010305010105110101	2141	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
B00B00000	010305010105110101	2600	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
B00B00000	010305010105110101	2610	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
B00B00000	010305010105110101	2611	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
B00B00000	010305010105110101	2900	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00
B00B00000	010305010105110101	2910	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00
B00B00000	010305010105110101	2911	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00
B00B00000	010305010105110101	3000	798.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	4,076.00
B00B00000	010305010105110101	3700	798.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	4,076.00
B00B00000	010305010105110101	3720	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
B00B00000	010305010105110101	3721	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	3,576.00
B00B00000	010305010105110101	3790	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00B00000	010305010105110101	3791	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
B00B00000	010305010105150101	1000	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	72,883.69	874,604.28
B00B00000	010305010105150101	1100	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	57,495.84	689,950.08
B00B00000	010305010105150101	1110	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	617,570.16
B00B00000	010305010105150101	1111	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	51,464.18	617,570.16
B00B00000	010305010105150101	1130	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	72,379.92
B00B00000	010305010105150101	1131	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	6,031.66	72,379.92
B00B00000	010305010105150101	1300	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	12,458.16
B00B00000	010305010105150101	1340	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	12,458.16
B00B00000	010305010105150101	1341	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	1,038.18	12,458.16
B00B00000	010305010105150101	1400	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	172,196.04
B00B00000	010305010105150101	1410	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	14,349.67	172,196.04
B00B00000	010305010105150101	1412	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	5,853.40	70,240.80
B00B00000	010305010105150101	1413	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	4,343.22	52,118.64
B00B00000	010305010105150101	1414	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	1,082.88	12,994.56
B00B00000	010305010105150101	1415	512.17	512.17	512.17	512.17	512.17	512.17	512.17	512.17	512.17	512.17	512.17	512.17	6,146.04
B00B00000	010305010105150101	1416	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	2,558.00	30,696.00
B00B00000	010305010105160101	1000	0.00	0.00	0.00	0.00	0.00	0.00	15,130.48	0.00	0.00	0.00	0.00	15,130.48	30,260.96
B00B00000	010305010105160101	1300	0.00	0.00	0.00	0.00	0.00	0.00	15,130.48	0.00	0.00	0.00	0.00	15,130.48	30,260.96
B00B00000	010305010105160101	1320	0.00	0.00	0.00	0.00	0.00	0.00	15,130.48	0.00	0.00	0.00	0.00	15,130.48	30,260.96
B00B00000	010305010105160101	1321	0.00	0.00	0.00	0.00	0.00	0.00	15,130.48	0.00	0.00	0.00	0.00	15,130.48	30,260.96
B00B00000	010305010105260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,652.42	75,652.42
B00B00000	010305010105260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,652.42	75,652.42
B00B00000	010305010105260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,652.42	75,652.42
B00B00000	010305010105260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,652.42	75,652.42



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C10C10000	010301010201150101	1400	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	99,268.20
C10C10000	010301010201150101	1410	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	8,272.35	99,268.20
C10C10000	010301010201150101	1412	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	3,374.39	40,492.68
C10C10000	010301010201150101	1413	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	2,503.80	30,045.60
C10C10000	010301010201150101	1414	624.26	624.26	624.26	624.26	624.26	624.26	624.26	624.26	624.26	624.26	624.26	624.26	7,491.12
C10C10000	010301010201150101	1415	295.26	295.26	295.26	295.26	295.26	295.26	295.26	295.26	295.26	295.26	295.26	295.26	3,543.12
C10C10000	010301010201150101	1416	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	1,474.64	17,695.68
C10C10000	010301010201260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	2,711.62	0.00	0.00	0.00	0.00	0.00	36,892.15
C10C10000	010301010201260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	2,711.62	0.00	0.00	0.00	0.00	0.00	39,603.77
C10C10000	010301010201260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	2,711.62	0.00	0.00	0.00	0.00	0.00	39,603.77
C10C10000	010301010201260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	2,711.62	0.00	0.00	0.00	0.00	0.00	5,393.24
C10C10000	010301010201260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,210.53
D00109000	010801010302110101	3000	9,100.00	0.00	0.00	0.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	28,068.00
D00109000	010801010302110101	3300	9,100.00	0.00	0.00	0.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	28,068.00
D00109000	010801010302110101	3360	9,100.00	0.00	0.00	0.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	28,068.00
D00109000	010801010302110101	3362	9,100.00	0.00	0.00	0.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	28,068.00
D00109000	010801010302150101	1000	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	43,915.58	526,986.96
D00109000	010801010302150101	1100	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	415,519.44
D00109000	010801010302150101	1130	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	415,519.44
D00109000	010801010302150101	1131	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	34,626.62	415,519.44
D00109000	010801010302150101	1300	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	2,265.84
D00109000	010801010302150101	1340	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	2,265.84
D00109000	010801010302150101	1341	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	188.82	2,265.84
D00109000	010801010302150101	1400	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	102,861.72
D00109000	010801010302150101	1410	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	8,571.81	102,861.72
D00109000	010801010302150101	1412	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	3,496.54	41,958.48
D00109000	010801010302150101	1413	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	2,594.44	31,133.28
D00109000	010801010302150101	1414	646.86	646.86	646.86	646.86	646.86	646.86	646.86	646.86	646.86	646.86	646.86	646.86	7,762.32
D00109000	010801010302150101	1415	305.95	305.95	305.95	305.95	305.95	305.95	305.95	305.95	305.95	305.95	305.95	305.95	3,671.40
D00109000	010801010302150101	1416	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	1,528.02	18,336.24
D00109000	010801010302150101	1500	528.33	528.33	528.33	528.33	528.33	528.33	528.33	528.33	528.33	528.33	528.33	528.33	6,339.96
D00109000	010801010302150101	1540	378.33	378.33	378.33	378.33	378.33	378.33	378.33	378.33	378.33	378.33	378.33	378.33	4,539.96
D00109000	010801010302150101	1541	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302150101	1546	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	3,339.96
D00109000	010801010302150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
D00109000	010801010302150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
D00109000	010801010302260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	10,157.93	0.00	0.00	0.00	0.00	66,175.89	76,333.82
D00109000	010801010302260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	10,157.93	0.00	0.00	0.00	0.00	66,175.89	76,333.82
D00109000	010801010302260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	10,157.93	0.00	0.00	0.00	0.00	66,175.89	76,333.82
D00109000	010801010302260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	10,157.93	0.00	0.00	0.00	0.00	10,157.93	20,315.86
D00109000	010801010302260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,017.96	56,017.96
D00D00000	010309020101110101	2000	1,175.00	19,077.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	26,462.00
D00D00000	010309020101110101	2100	571.00	19,077.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	25,358.00
D00D00000	010309020101110101	2110	571.00	19,077.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	25,358.00
D00D00000	010309020101110101	2111	571.00	19,077.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	571.00	25,358.00
D00D00000	010309020101110101	2900	604.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,104.00
D00D00000	010309020101110101	2940	604.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,104.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	2941	604.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,104.00
D00D00000	010309020101110101	3000	416.00	20,104.00	104.00	104.00	104.00	404.00	104.00	104.00	104.00	104.00	155.00	155.00	21,962.00
D00D00000	010309020101110101	3300	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	20,102.00
D00D00000	010309020101110101	3360	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	20,102.00
D00D00000	010309020101110101	3362	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	20,102.00
D00D00000	010309020101110101	3700	312.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
D00D00000	010309020101110101	3720	312.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
D00D00000	010309020101110101	3900	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	1,248.00
D00D00000	010309020101110101	3990	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	1,248.00
D00D00000	010309020101110101	3992	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	1,248.00
D00D00000	010309020101150101	1000	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	79,250.12	951,001.44
D00D00000	010309020101150101	1100	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	739,002.72
D00D00000	010309020101150101	1130	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	739,002.72
D00D00000	010309020101150101	1131	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	61,583.56	739,002.72
D00D00000	010309020101150101	1300	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	17,194.80
D00D00000	010309020101150101	1340	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	17,194.80
D00D00000	010309020101150101	1341	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	1,432.90	17,194.80
D00D00000	010309020101150101	1400	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	185,823.96
D00D00000	010309020101150101	1410	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	15,485.33	185,823.96
D00D00000	010309020101150101	1412	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	6,316.65	75,799.80
D00D00000	010309020101150101	1413	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	4,686.95	56,243.40
D00D00000	010309020101150101	1414	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	1,168.58	14,022.96
D00D00000	010309020101150101	1415	552.71	552.71	552.71	552.71	552.71	552.71	552.71	552.71	552.71	552.71	552.71	552.71	6,632.52
D00D00000	010309020101150101	1416	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	2,760.44	33,125.28
D00D00000	010309020101150101	1500	748.33	748.33	748.33	748.33	748.33	748.33	748.33	748.33	748.33	748.33	748.33	748.33	8,979.96
D00D00000	010309020101150101	1540	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	598.33	7,179.96
D00D00000	010309020101150101	1541	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
D00D00000	010309020101150101	1546	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	3,459.96
D00D00000	010309020101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
D00D00000	010309020101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
D00D00000	010309020101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	17,014.33	0.00	0.00	0.00	0.00	106,126.64	123,140.97
D00D00000	010309020101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	17,014.33	0.00	0.00	0.00	0.00	106,126.64	123,140.97
D00D00000	010309020101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	17,014.33	0.00	0.00	0.00	0.00	106,126.64	123,140.97
D00D00000	010309020101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	17,014.33	0.00	0.00	0.00	0.00	17,014.33	34,028.66
D00D00000	010309020101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,112.31	89,112.31
E00114000	010502060301150101	1000	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	86,785.59	1,041,427.08
E00114000	010502060301150101	1100	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	636,312.96
E00114000	010502060301150101	1130	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	636,312.96
E00114000	010502060301150101	1131	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	53,026.08	636,312.96
E00114000	010502060301150101	1300	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	188,409.84
E00114000	010502060301150101	1340	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	15,700.82	188,409.84
E00114000	010502060301150101	1400	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	203,064.24
E00114000	010502060301150101	1410	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	16,922.02	203,064.24
E00114000	010502060301150101	1412	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	6,902.69	82,832.28
E00114000	010502060301150101	1413	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	5,121.80	61,461.80



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00114000	010502060301150101	1414	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	15,324.00
E00114000	010502060301150101	1415	603.99	603.99	603.99	603.99	603.99	603.99	603.99	603.99	603.99	603.99	603.99	603.99	7,247.88
E00114000	010502060301150101	1416	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	3,016.54	36,198.48
E00114000	010502060301150101	1500	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	1,136.67	13,640.04
E00114000	010502060301150101	1540	836.67	836.67	836.67	836.67	836.67	836.67	836.67	836.67	836.67	836.67	836.67	836.67	10,040.04
E00114000	010502060301150101	1541	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00
E00114000	010502060301150101	1546	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	6,800.04
E00114000	010502060301150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00114000	010502060301150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00114000	010502060301260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	15,057.97	0.00	0.00	0.00	0.00	95,866.49	110,924.46
E00114000	010502060301260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	15,057.97	0.00	0.00	0.00	0.00	95,866.49	110,924.46
E00114000	010502060301260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	15,057.97	0.00	0.00	0.00	0.00	95,866.49	110,924.46
E00114000	010502060301260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	15,057.97	0.00	0.00	0.00	0.00	15,057.97	30,115.94
E00114000	010502060301260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,808.52	80,808.52
E00120000	010502060101110101	2000	51,450.00	62,760.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	27,621.00	390,420.00
E00120000	010502060101110101	2100	50,712.00	62,022.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	26,883.00	381,564.00
E00120000	010502060101110101	2110	36,054.00	47,364.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	12,225.00	205,668.00
E00120000	010502060101110101	2111	35,799.00	47,109.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	11,970.00	202,608.00
E00120000	010502060101110101	2112	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,060.00
E00120000	010502060101110101	2140	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
E00120000	010502060101110101	2141	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
E00120000	010502060101110101	2160	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	166,140.00
E00120000	010502060101110101	2161	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	13,845.00	166,140.00
E00120000	010502060101110101	2200	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,048.00
E00120000	010502060101110101	2210	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,048.00
E00120000	010502060101110101	2211	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	254.00	3,048.00
E00120000	010502060101110101	2600	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
E00120000	010502060101110101	2610	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
E00120000	010502060101110101	2611	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
E00120000	010502060101110101	3000	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
E00120000	010502060101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	3700	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
E00120000	010502060101110101	3720	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
E00120000	010502060101110101	3721	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
E00120000	010502060101150101	1000	200,550.53	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	195,403.16	2,349,985.29
E00120000	010502060101150101	1100	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	1,522,856.16
E00120000	010502060101150101	1130	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	1,522,856.16
E00120000	010502060101150101	1131	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	126,904.68	1,522,856.16
E00120000	010502060101150101	1300	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	330,099.12
E00120000	010502060101150101	1340	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	27,508.26	330,099.12
E00120000	010502060101150101	1341	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	25,884.48	310,613.76
E00120000	010502060101150101	1345	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	1,623.78	19,485.36
E00120000	010502060101150101	1400	43,259.26	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	462,490.05
E00120000	010502060101150101	1410	43,259.26	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	38,111.89	462,490.05
E00120000	010502060101150101	1412	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	15,546.29	186,555.48



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101150101	1413	16,682.72	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	11,535.35	143,571.57
E00120000	010502060101150101	1414	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	2,876.06	34,512.72
E00120000	010502060101150101	1415	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	1,360.30	16,323.60
E00120000	010502060101150101	1416	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	6,793.89	81,526.68
E00120000	010502060101150101	1500	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	2,878.33	34,539.96
E00120000	010502060101150101	1540	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	21,939.96
E00120000	010502060101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1546	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	21,939.96
E00120000	010502060101150101	1590	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
E00120000	010502060101150101	1595	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
E00120000	010502060101150101	2000	18,565.28	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	222,781.86
E00120000	010502060101150101	2100	18,565.28	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	222,781.86
E00120000	010502060101150101	2110	18,565.28	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	222,781.86
E00120000	010502060101150101	2111	18,565.28	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	18,565.14	222,781.86
E00120000	010502060101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	36,644.91	0.00	0.00	0.00	0.00	236,114.14	272,759.05
E00120000	010502060101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	36,644.91	0.00	0.00	0.00	0.00	236,114.14	272,759.05
E00120000	010502060101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	36,644.91	0.00	0.00	0.00	0.00	236,114.14	272,759.05
E00120000	010502060101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	36,644.91	0.00	0.00	0.00	0.00	36,644.91	73,289.82
E00120000	010502060101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,469.23	199,469.23
F00124000	010502030104110101	2000	31,441.00	77,326.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	31,441.00	423,177.00
F00124000	010502030104110101	2100	1,970.00	47,855.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	69,525.00
F00124000	010502030104110101	2110	1,115.00	47,000.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	59,265.00
F00124000	010502030104110101	2111	1,115.00	47,000.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	59,265.00
F00124000	010502030104110101	2140	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	10,260.00
F00124000	010502030104110101	2141	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	855.00	10,260.00
F00124000	010502030104110101	2400	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
F00124000	010502030104110101	2480	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
F00124000	010502030104110101	2482	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
F00124000	010502030104110101	2600	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	345,972.00
F00124000	010502030104110101	2610	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	345,972.00
F00124000	010502030104110101	2611	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	28,831.00	345,972.00
F00124000	010502030104110101	2900	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
F00124000	010502030104110101	2910	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
F00124000	010502030104110101	2911	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
F00124000	010502030104110101	3000	9,132.00	34,413.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	134,865.00
F00124000	010502030104110101	3500	9,132.00	34,413.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	9,132.00	134,865.00
F00124000	010502030104110101	3510	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	65,508.00
F00124000	010502030104110101	3511	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	5,459.00	65,508.00
F00124000	010502030104110101	3550	3,673.00	28,954.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	69,357.00
F00124000	010502030104110101	3551	3,673.00	28,954.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	3,673.00	69,357.00
F00124000	010502030104110101	6000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
F00124000	010502030104110101	6100	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
F00124000	010502030104110101	6130	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
F00124000	010502030104110101	6139	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
F00124000	010502030104110101	6150	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
F00124000	010502030104110101	6159	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
F00124000	010502030104150101	1000	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	149,922.11	1,799,065.32



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104150101	1100	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	1,178,042.04
F00124000	010502030104150101	1130	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	1,178,042.04
F00124000	010502030104150101	1131	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	98,170.17	1,178,042.04
F00124000	010502030104150101	1300	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	262,525.44
F00124000	010502030104150101	1340	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	262,525.44
F00124000	010502030104150101	1341	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	21,877.12	262,525.44
F00124000	010502030104150101	1400	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	353,597.88
F00124000	010502030104150101	1410	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	29,466.49	353,597.88
F00124000	010502030104150101	1412	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	12,019.73	144,236.76
F00124000	010502030104150101	1413	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	8,918.64	107,023.68
F00124000	010502030104150101	1414	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	2,223.65	26,683.80
F00124000	010502030104150101	1415	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	1,051.73	12,620.76
F00124000	010502030104150101	1416	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	5,252.74	63,032.88
F00124000	010502030104150101	1500	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	4,899.96
F00124000	010502030104150101	1540	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	3,099.96
F00124000	010502030104150101	1546	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	3,099.96
F00124000	010502030104150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
F00124000	010502030104150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
F00124000	010502030104250102	3000	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	010502030104250102	3500	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	010502030104250102	3550	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	010502030104250102	3551	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
F00124000	010502030104260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	26,212.03	0.00	0.00	0.00	0.00	159,161.04	185,373.07
F00124000	010502030104260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	26,212.03	0.00	0.00	0.00	0.00	159,161.04	185,373.07
F00124000	010502030104260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	26,212.03	0.00	0.00	0.00	0.00	159,161.04	185,373.07
F00124000	010502030104260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	26,212.03	0.00	0.00	0.00	0.00	26,212.03	52,424.06
F00124000	010502030104260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,949.01	132,949.01
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	550,000.00	900,000.00	462,500.00	187,500.00	250,000.00	0.00	0.00	0.00	2,350,000.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	550,000.00	900,000.00	462,500.00	187,500.00	250,000.00	0.00	0.00	0.00	2,350,000.00
F00124000	020103010101250101	6120	0.00	0.00	0.00	0.00	550,000.00	900,000.00	462,500.00	187,500.00	250,000.00	0.00	0.00	0.00	2,350,000.00
F00124000	020103010101260101	6000	0.00	0.00	0.00	0.00	375,000.00	701,596.08	1,176,596.08	255,000.00	494,781.07	929,781.07	0.00	0.00	3,932,754.30
F00124000	020103010101260101	6100	0.00	0.00	0.00	0.00	375,000.00	701,596.08	1,176,596.08	255,000.00	494,781.07	929,781.07	0.00	0.00	3,932,754.30
F00124000	020103010101260101	6120	0.00	0.00	0.00	0.00	375,000.00	701,596.08	1,176,596.08	255,000.00	494,781.07	929,781.07	0.00	0.00	3,932,754.30
F00124000	020103010101260101	6122	0.00	0.00	0.00	0.00	375,000.00	701,596.08	1,176,596.08	255,000.00	494,781.07	929,781.07	0.00	0.00	3,932,754.30
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	575,000.00	575,000.00	0.00	0.00	1,650,000.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	575,000.00	575,000.00	0.00	0.00	1,650,000.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	575,000.00	575,000.00	0.00	0.00	1,650,000.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	575,000.00	575,000.00	0.00	0.00	1,650,000.00
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,015,311.15	845,155.57	170,155.58	0.00	0.00	3,380,622.30
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,015,311.15	845,155.57	170,155.58	0.00	0.00	3,380,622.30
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,015,311.15	845,155.57	170,155.58	0.00	0.00	3,380,622.30
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,015,311.15	845,155.57	170,155.58	0.00	0.00	3,380,622.30
F00124000	020201010402260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	150,000.00	497,542.76	347,542.76	0.00	0.00	1,295,085.52
F00124000	020201010402260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	150,000.00	497,542.76	347,542.76	0.00	0.00	1,295,085.52
F00124000	020201010402260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	150,000.00	497,542.76	347,542.76	0.00	0.00	1,295,085.52
F00124000	020201010402260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	150,000.00	497,542.76	347,542.76	0.00	0.00	1,295,085.52



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010202160101	1400	0.00	0.00	0.00	0.00	550.67	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	8,527.73
F01123000	010308010202160101	1410	0.00	0.00	0.00	0.00	550.67	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	8,527.73
F01123000	010308010202160101	1416	0.00	0.00	0.00	0.00	550.67	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	1,139.58	8,527.73
F01123000	010308010202260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	6,293.89	0.00	0.00	0.00	0.00	39,294.53	45,588.42
F01123000	010308010202260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	6,293.89	0.00	0.00	0.00	0.00	39,294.53	45,588.42
F01123000	010308010202260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	6,293.89	0.00	0.00	0.00	0.00	39,294.53	45,588.42
F01123000	010308010202260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	6,293.89	0.00	0.00	0.00	0.00	6,293.89	12,587.78
F01123000	010308010202260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.64	33,000.64
F01123000	010308010302110101	5000	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
F01123000	010308010302110101	5100	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
F01123000	010308010302110101	5150	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
F01123000	010308010302110101	5151	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
G00128000	0201010102110101	2000	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	1,765.00	21,180.00
G00128000	0201010102110101	2100	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
G00128000	0201010102110101	2160	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
G00128000	0201010102110101	2161	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
G00128000	0201010102110101	2500	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
G00128000	0201010102110101	2520	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
G00128000	0201010102110101	2521	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
G00128000	0201010102110101	2600	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
G00128000	0201010102110101	2610	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
G00128000	0201010102110101	2611	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
G00128000	0201010102110101	2900	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
G00128000	0201010102110101	2910	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
G00128000	0201010102110101	2911	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
G00128000	0201010102150101	1000	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	117,889.51	1,414,674.12
G00128000	0201010102150101	1100	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	1,139,118.36
G00128000	0201010102150101	1130	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	1,139,118.36
G00128000	0201010102150101	1131	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	94,926.53	1,139,118.36
G00128000	0201010102150101	1300	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
G00128000	0201010102150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
G00128000	0201010102150101	1341	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
G00128000	0201010102150101	1400	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	233,415.72
G00128000	0201010102150101	1410	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	19,451.31	233,415.72
G00128000	0201010102150101	1412	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	9,655.65	115,867.80
G00128000	0201010102150101	1413	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	7,164.49	85,973.88
G00128000	0201010102150101	1414	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	1,786.30	21,435.60
G00128000	0201010102150101	1415	844.87	844.87	844.87	844.87	844.87	844.87	844.87	844.87	844.87	844.87	844.87	844.87	10,138.44
G00128000	0201010102150101	1500	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	2,631.67	31,580.04
G00128000	0201010102150101	1540	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	1,881.67	22,580.04
G00128000	0201010102150101	1541	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
G00128000	0201010102150101	1546	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	1,481.67	17,780.04
G00128000	0201010102150101	1590	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
G00128000	0201010102150101	1595	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
G00128000	0201010102160101	1000	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	50,635.44
G00128000	0201010102160101	1400	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	50,635.44
G00128000	0201010102160101	1410	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	4,219.62	50,635.44



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	1412	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	1,868.31	22,419.72
H00127000	020204010201150101	1413	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	1,386.29	16,635.48
H00127000	020204010201150101	1414	345.64	345.64	345.64	345.64	345.64	345.64	345.64	345.64	345.64	345.64	345.64	345.64	4,147.68
H00127000	020204010201150101	1415	163.48	163.48	163.48	163.48	163.48	163.48	163.48	163.48	163.48	163.48	163.48	163.48	1,961.76
H00127000	020204010201150101	1500	538.33	538.33	538.33	538.33	538.33	538.33	538.33	538.33	538.33	538.33	538.33	538.33	6,459.96
H00127000	020204010201150101	1540	388.33	388.33	388.33	388.33	388.33	388.33	388.33	388.33	388.33	388.33	388.33	388.33	4,659.96
H00127000	020204010201150101	1541	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00127000	020204010201150101	1546	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	3,459.96
H00127000	020204010201150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00127000	020204010201150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00127000	020204010201160101	1000	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	9,797.64
H00127000	020204010201160101	1400	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	9,797.64
H00127000	020204010201160101	1410	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	9,797.64
H00127000	020204010201160101	1416	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	816.47	9,797.64
H00127000	020204010201250102	2000	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
H00127000	020204010201250102	2400	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
H00127000	020204010201250102	2460	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
H00127000	020204010201250102	2461	16,666.74	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	200,000.00
H00127000	020204010201250102	3000	179,166.74	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	2,150,000.00
H00127000	020204010201250102	3100	179,166.74	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	2,150,000.00
H00127000	020204010201250102	3110	179,166.74	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	179,166.66	2,150,000.00
H00127000	020204010201250102	3111	83,333.37	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	1,000,000.00
H00127000	020204010201250102	3112	95,833.37	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	95,833.33	1,150,000.00
H00127000	020204010201260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	5,812.87	0.00	0.00	0.00	0.00	39,555.85	45,368.72
H00127000	020204010201260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	5,812.87	0.00	0.00	0.00	0.00	39,555.85	45,368.72
H00127000	020204010201260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	5,812.87	0.00	0.00	0.00	0.00	39,555.85	45,368.72
H00127000	020204010201260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	5,812.87	0.00	0.00	0.00	0.00	5,812.87	11,625.74
H00127000	020204010201260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,742.98	33,742.98
H00145000	020206010302110101	2000	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,512.00
H00145000	020206010302110101	2900	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,512.00
H00145000	020206010302110101	2910	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,512.00
H00145000	020206010302110101	2911	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	1,512.00
H00145000	020206010302150101	1000	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	46,440.97	557,291.64
H00145000	020206010302150101	1100	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	452,392.08
H00145000	020206010302150101	1130	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	452,392.08
H00145000	020206010302150101	1131	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	37,699.34	452,392.08
H00145000	020206010302150101	1400	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	91,859.52
H00145000	020206010302150101	1410	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	7,654.96	91,859.52
H00145000	020206010302150101	1412	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	3,799.93	45,599.16
H00145000	020206010302150101	1413	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	2,819.55	33,834.80
H00145000	020206010302150101	1414	702.99	702.99	702.99	702.99	702.99	702.99	702.99	702.99	702.99	702.99	702.99	702.99	8,435.88
H00145000	020206010302150101	1415	332.49	332.49	332.49	332.49	332.49	332.49	332.49	332.49	332.49	332.49	332.49	332.49	3,989.88
H00145000	020206010302150101	1500	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	1,086.67	13,040.04
H00145000	020206010302150101	1540	786.67	786.67	786.67	786.67	786.67	786.67	786.67	786.67	786.67	786.67	786.67	786.67	9,440.04
H00145000	020206010302150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
H00145000	020206010302150101	1546	586.67	586.67	586.67	586.67	586.67	586.67	586.67	586.67	586.67	586.67	586.67	586.67	7,040.04
H00145000	020206010302150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00156000	020203010205150101	1340	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	63,350.88
H00156000	020203010205150101	1341	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	5,279.24	63,350.88
H00156000	020203010205150101	1400	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	574,665.24
H00156000	020203010205150101	1410	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	47,888.77	574,665.24
H00156000	020203010205150101	1412	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	23,772.04	285,264.48
H00156000	020203010205150101	1413	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	17,638.85	211,666.20
H00156000	020203010205150101	1414	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	4,397.83	52,773.96
H00156000	020203010205150101	1415	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	2,080.05	24,960.60
H00156000	020203010205150101	1500	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	8,110.00	97,320.00
H00156000	020203010205150101	1540	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	64,920.00
H00156000	020203010205150101	1541	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	4,440.00
H00156000	020203010205150101	1546	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	60,480.00
H00156000	020203010205150101	1590	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
H00156000	020203010205150101	1595	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
H00156000	020203010205160101	1000	10,388.62	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,615.13	10,388.62	10,388.62	10,388.62	142,853.66
H00156000	020203010205160101	1400	10,388.62	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,615.13	10,388.62	10,388.62	10,388.62	142,853.66
H00156000	020203010205160101	1410	10,388.62	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,615.13	10,388.62	10,388.62	10,388.62	142,853.66
H00156000	020203010205160101	1416	10,388.62	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,669.15	12,615.13	10,388.62	10,388.62	10,388.62	142,853.66
H00156000	020203010205250102	2000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00156000	020203010205250102	2600	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00156000	020203010205250102	2610	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00156000	020203010205250102	2611	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
H00156000	020203010205250102	3000	39,241.13	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	39,241.17	470,894.00
H00156000	020203010205250102	3100	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	270,894.00
H00156000	020203010205250102	3130	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	22,574.50	270,894.00
H00156000	020203010205250102	3131	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
H00156000	020203010205250102	3132	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	10,074.50	120,894.00
H00156000	020203010205250102	3500	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
H00156000	020203010205250102	3550	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
H00156000	020203010205250102	3551	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
H00156000	020203010205260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	72,772.31	0.00	0.00	0.00	0.00	498,204.38	570,976.69
H00156000	020203010205260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	72,772.31	0.00	0.00	0.00	0.00	498,204.38	570,976.69
H00156000	020203010205260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	72,772.31	0.00	0.00	0.00	0.00	498,204.38	570,976.69
H00156000	020203010205260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	72,772.31	0.00	0.00	0.00	0.00	72,772.31	145,544.62
H00156000	020203010205260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,432.07	425,432.07
I01101000	020202010102110101	2000	885.00	685.00	685.00	685.00	685.00	885.00	685.00	685.00	685.00	685.00	685.00	685.00	8,620.00
I01101000	020202010102110101	2100	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
I01101000	020202010102110101	2140	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
I01101000	020202010102110101	2141	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
I01101000	020202010102110101	2600	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	8,220.00
I01101000	020202010102110101	2610	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	8,220.00
I01101000	020202010102110101	2611	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	685.00	8,220.00
I01101000	020202010102150101	1000	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	63,454.23	761,450.76
I01101000	020202010102150101	1100	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	516,563.88
I01101000	020202010102150101	1130	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	516,563.88
I01101000	020202010102150101	1131	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	43,046.99	516,563.88
I01101000	020202010102150101	1300	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	106,055.04



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01101000	020202010102150101	1340	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	106,055.04
I01101000	020202010102150101	1341	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	8,837.92	106,055.04
I01101000	020202010102150101	1400	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	126,151.80
I01101000	020202010102150101	1410	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	10,512.65	126,151.80
I01101000	020202010102150101	1412	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	5,218.49	62,621.88
I01101000	020202010102150101	1413	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	3,872.12	46,465.44
I01101000	020202010102150101	1414	965.42	965.42	965.42	965.42	965.42	965.42	965.42	965.42	965.42	965.42	965.42	965.42	11,585.04
I01101000	020202010102150101	1415	456.62	456.62	456.62	456.62	456.62	456.62	456.62	456.62	456.62	456.62	456.62	456.62	5,479.44
I01101000	020202010102150101	1500	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	1,056.67	12,680.04
I01101000	020202010102150101	1540	756.67	756.67	756.67	756.67	756.67	756.67	756.67	756.67	756.67	756.67	756.67	756.67	9,080.04
I01101000	020202010102150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
I01101000	020202010102150101	1546	556.67	556.67	556.67	556.67	556.67	556.67	556.67	556.67	556.67	556.67	556.67	556.67	6,680.04
I01101000	020202010102150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I01101000	020202010102150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I01101000	020202010102160101	1000	2,280.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	2,280.53	2,280.53	2,280.53	9,176.16
I01101000	020202010102160101	1400	2,280.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	2,280.53	2,280.53	2,280.53	9,176.16
I01101000	020202010102160101	1410	2,280.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	2,280.53	2,280.53	2,280.53	9,176.16
I01101000	020202010102160101	1416	2,280.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.04	2,280.53	2,280.53	2,280.53	9,176.16
I01101000	020202010102260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	13,008.22	0.00	0.00	0.00	0.00	86,449.61	99,457.83
I01101000	020202010102260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	13,008.22	0.00	0.00	0.00	0.00	86,449.61	99,457.83
I01101000	020202010102260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	13,008.22	0.00	0.00	0.00	0.00	86,449.61	99,457.83
I01101000	020202010102260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	13,008.22	0.00	0.00	0.00	0.00	13,008.22	26,016.44
I01101000	020202010102260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,441.39	73,441.39
J00147000	020206010304110101	2000	4,513.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	4,313.00	51,956.00
J00147000	020206010304110101	2100	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
J00147000	020206010304110101	2110	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
J00147000	020206010304110101	2111	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
J00147000	020206010304110101	2600	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	50,436.00
J00147000	020206010304110101	2610	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	50,436.00
J00147000	020206010304110101	2611	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00	50,436.00
J00147000	020206010304110101	2900	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
J00147000	020206010304110101	2910	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
J00147000	020206010304110101	2911	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
J00147000	020206010304110101	3000	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	11,904.00
J00147000	020206010304110101	3500	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	11,904.00
J00147000	020206010304110101	3550	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	11,904.00
J00147000	020206010304110101	3551	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	992.00	11,904.00
J00147000	020206010304150101	1000	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	84,382.47	1,012,589.64
J00147000	020206010304150101	1100	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	626,990.28
J00147000	020206010304150101	1130	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	626,990.28
J00147000	020206010304150101	1131	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	52,249.19	626,990.28
J00147000	020206010304150101	1300	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	207,055.68
J00147000	020206010304150101	1340	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	17,254.64	207,055.68
J00147000	020206010304150101	1341	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	15,477.16	185,725.92
J00147000	020206010304150101	1345	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	1,777.48	21,329.76
J00147000	020206010304150101	1400	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	168,743.64
J00147000	020206010304150101	1410	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	14,061.97	168,743.64



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00147000	020206010304150101	1412	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	6,980.38	83,764.56
J00147000	020206010304150101	1413	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	5,179.44	62,153.28
J00147000	020206010304150101	1414	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	1,291.37	15,496.44
J00147000	020206010304150101	1415	610.78	610.78	610.78	610.78	610.78	610.78	610.78	610.78	610.78	610.78	610.78	610.78	7,329.36
J00147000	020206010304150101	1500	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	9,800.04
J00147000	020206010304150101	1540	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	6,200.04
J00147000	020206010304150101	1546	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	6,200.04
J00147000	020206010304150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
J00147000	020206010304150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
J00147000	020206010304160101	1000	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	36,606.00
J00147000	020206010304160101	1400	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	36,606.00
J00147000	020206010304160101	1410	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	36,606.00
J00147000	020206010304160101	1416	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	3,050.50	36,606.00
J00147000	020206010304260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	14,539.52	0.00	0.00	0.00	0.00	91,185.73	105,725.25
J00147000	020206010304260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	14,539.52	0.00	0.00	0.00	0.00	91,185.73	105,725.25
J00147000	020206010304260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	14,539.52	0.00	0.00	0.00	0.00	91,185.73	105,725.25
J00147000	020206010304260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	14,539.52	0.00	0.00	0.00	0.00	14,539.52	29,079.04
J00147000	020206010304260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,646.21	76,646.21
K00138000	010304010101110101	2000	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
K00138000	010304010101110101	2100	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
K00138000	010304010101110101	2110	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
K00138000	010304010101110101	2111	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,448.00
K00138000	010304010101150101	1000	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	64,738.50	776,862.00
K00138000	010304010101150101	1100	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	445,838.88
K00138000	010304010101150101	1130	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	445,838.88
K00138000	010304010101150101	1131	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	37,153.24	445,838.88
K00138000	010304010101150101	1300	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	194,387.04
K00138000	010304010101150101	1340	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	194,387.04
K00138000	010304010101150101	1341	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	16,198.92	194,387.04
K00138000	010304010101150101	1400	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	129,336.12
K00138000	010304010101150101	1410	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	10,778.01	129,336.12
K00138000	010304010101150101	1412	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	5,350.22	64,202.64
K00138000	010304010101150101	1413	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	3,969.86	47,638.32
K00138000	010304010101150101	1414	989.79	989.79	989.79	989.79	989.79	989.79	989.79	989.79	989.79	989.79	989.79	989.79	11,877.48
K00138000	010304010101150101	1415	468.14	468.14	468.14	468.14	468.14	468.14	468.14	468.14	468.14	468.14	468.14	468.14	5,617.68
K00138000	010304010101150101	1500	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	7,299.96
K00138000	010304010101150101	1540	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,499.96
K00138000	010304010101150101	1541	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
K00138000	010304010101150101	1546	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	288.33	3,459.96
K00138000	010304010101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010101160101	1000	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	28,057.20
K00138000	010304010101160101	1400	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	28,057.20
K00138000	010304010101160101	1410	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	28,057.20
K00138000	010304010101160101	1416	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	2,338.10	28,057.20
K00138000	010304010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	10,687.91	0.00	0.00	0.00	0.00	68,681.13	79,369.04
K00138000	010304010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	10,687.91	0.00	0.00	0.00	0.00	68,681.13	79,369.04



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	10,687.91	0.00	0.00	0.00	0.00	68,681.13	79,369.04
K00138000	010304010101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	10,687.91	0.00	0.00	0.00	0.00	10,687.91	21,375.82
K00138000	010304010101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,993.22	57,993.22
K00138000	010304010102110101	2000	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
K00138000	010304010102110101	2600	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
K00138000	010304010102110101	2610	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
K00138000	010304010102110101	2611	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
K00138000	010304020202110101	2000	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	12.00	12.00	1,224.00
K00138000	010304020202110101	2100	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	12.00	12.00	1,224.00
K00138000	010304020202110101	2140	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	12.00	12.00	1,224.00
K00138000	010304020202110101	2141	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	12.00	12.00	1,224.00
K00138000	010304020202110101	3000	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
K00138000	010304020202110101	3700	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
K00138000	010304020202110101	3720	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
K00138000	010304020202110101	3721	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
L00115000	010502020101110101	2000	553.00	9,944.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	16,027.00
L00115000	010502020101110101	2100	209.00	9,600.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	11,899.00
L00115000	010502020101110101	2110	209.00	9,600.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	11,899.00
L00115000	010502020101110101	2111	209.00	9,600.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	11,899.00
L00115000	010502020101110101	2600	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
L00115000	010502020101110101	2610	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
L00115000	010502020101110101	2611	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
L00115000	010502020101110101	3000	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020101110101	3700	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020101110101	3720	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020101110101	3721	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020101150101	1000	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	52,669.90	632,038.80
L00115000	010502020101150101	1100	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	379,104.12
L00115000	010502020101150101	1130	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	379,104.12
L00115000	010502020101150101	1131	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	31,592.01	379,104.12
L00115000	010502020101150101	1300	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	140,981.04
L00115000	010502020101150101	1340	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	11,748.42	140,981.04
L00115000	010502020101150101	1341	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	8,819.80	105,837.60
L00115000	010502020101150101	1345	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	2,928.62	35,143.44
L00115000	010502020101150101	1400	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	105,133.68
L00115000	010502020101150101	1410	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	8,761.14	105,133.68
L00115000	010502020101150101	1412	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	4,349.04	52,188.48
L00115000	010502020101150101	1413	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	3,226.99	38,723.88
L00115000	010502020101150101	1414	804.57	804.57	804.57	804.57	804.57	804.57	804.57	804.57	804.57	804.57	804.57	804.57	9,654.84
L00115000	010502020101150101	1415	380.54	380.54	380.54	380.54	380.54	380.54	380.54	380.54	380.54	380.54	380.54	380.54	4,566.48
L00115000	010502020101150101	1500	568.33	568.33	568.33	568.33	568.33	568.33	568.33	568.33	568.33	568.33	568.33	568.33	6,819.96
L00115000	010502020101150101	1540	418.33	418.33	418.33	418.33	418.33	418.33	418.33	418.33	418.33	418.33	418.33	418.33	5,019.96
L00115000	010502020101150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
L00115000	010502020101150101	1546	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	3,339.96
L00115000	010502020101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00115000	010502020101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00115000	010502020101160101	1000	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	22,806.96



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101160101	1400	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	22,806.96
L00115000	010502020101160101	1410	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	22,806.96
L00115000	010502020101160101	1416	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	1,900.58	22,806.96
L00115000	010502020101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	9,188.16	0.00	0.00	0.00	0.00	59,501.34	68,689.50
L00115000	010502020101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	9,188.16	0.00	0.00	0.00	0.00	59,501.34	68,689.50
L00115000	010502020101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	9,188.16	0.00	0.00	0.00	0.00	59,501.34	68,689.50
L00115000	010502020101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	9,188.16	0.00	0.00	0.00	0.00	9,188.16	18,376.32
L00115000	010502020101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,313.18	50,313.18
L00116000	010502060201110101	2000	4,212.00	12,590.00	3,212.00	3,712.00	3,212.00	3,212.00	3,212.00	3,712.00	3,212.00	3,212.00	3,212.00	3,212.00	49,922.00
L00116000	010502060201110101	2100	1,222.00	9,600.00	222.00	722.00	222.00	222.00	222.00	722.00	222.00	222.00	222.00	222.00	14,042.00
L00116000	010502060201110101	2110	222.00	9,600.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	12,042.00
L00116000	010502060201110101	2111	222.00	9,600.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	12,042.00
L00116000	010502060201110101	2140	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	2,000.00
L00116000	010502060201110101	2141	1,000.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	2,000.00
L00116000	010502060201110101	2600	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	35,880.00
L00116000	010502060201110101	2610	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	35,880.00
L00116000	010502060201110101	2611	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	2,990.00	35,880.00
L00116000	010502060201110101	3000	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
L00116000	010502060201110101	3700	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
L00116000	010502060201110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502060201110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502060201110101	3750	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00116000	010502060201110101	3751	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00116000	010502060201150101	1000	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	87,893.16	1,054,717.92
L00116000	010502060201150101	1100	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	725,785.44
L00116000	010502060201150101	1130	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	725,785.44
L00116000	010502060201150101	1131	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	60,482.12	725,785.44
L00116000	010502060201150101	1300	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	138,330.96
L00116000	010502060201150101	1340	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	11,527.58	138,330.96
L00116000	010502060201150101	1341	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	10,024.16	120,289.92
L00116000	010502060201150101	1345	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	1,503.42	18,041.04
L00116000	010502060201150101	1400	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	174,801.48
L00116000	010502060201150101	1410	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	14,566.79	174,801.48
L00116000	010502060201150101	1412	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	7,230.97	86,771.64
L00116000	010502060201150101	1413	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	5,365.38	64,384.56
L00116000	010502060201150101	1414	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	1,337.73	16,052.76
L00116000	010502060201150101	1415	632.71	632.71	632.71	632.71	632.71	632.71	632.71	632.71	632.71	632.71	632.71	632.71	7,592.52
L00116000	010502060201150101	1500	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	1,316.67	15,800.04
L00116000	010502060201150101	1540	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	1,016.67	12,200.04
L00116000	010502060201150101	1541	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
L00116000	010502060201150101	1546	576.67	576.67	576.67	576.67	576.67	576.67	576.67	576.67	576.67	576.67	576.67	576.67	6,920.04
L00116000	010502060201150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00116000	010502060201150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00116000	010502060201160101	1000	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	37,920.12
L00116000	010502060201160101	1400	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	37,920.12
L00116000	010502060201160101	1410	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	37,920.12
L00116000	010502060201160101	1416	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	3,160.01	37,920.12



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502060201260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	18,057.93	0.00	0.00	0.00	0.00	119,055.45	137,113.38
L00116000	010502060201260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	18,057.93	0.00	0.00	0.00	0.00	119,055.45	137,113.38
L00116000	010502060201260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	18,057.93	0.00	0.00	0.00	0.00	119,055.45	137,113.38
L00116000	010502060201260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	18,057.93	0.00	0.00	0.00	0.00	18,057.93	36,115.86
L00116000	010502060201260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,997.52	100,997.52
L00118000	010801020201110101	2000	812.00	10,325.00	812.00	812.00	812.00	812.00	812.00	812.00	812.00	812.00	812.00	812.00	19,257.00
L00118000	010801020201110101	2100	720.00	10,233.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	18,153.00
L00118000	010801020201110101	2110	87.00	9,600.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	10,557.00
L00118000	010801020201110101	2111	87.00	9,600.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	10,557.00
L00118000	010801020201110101	2140	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
L00118000	010801020201110101	2141	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
L00118000	010801020201110101	2150	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	4,788.00
L00118000	010801020201110101	2151	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	399.00	4,788.00
L00118000	010801020201110101	2600	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00
L00118000	010801020201110101	2610	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00
L00118000	010801020201110101	2611	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,104.00
L00118000	010801020201110101	3000	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
L00118000	010801020201110101	3500	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
L00118000	010801020201110101	3570	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
L00118000	010801020201110101	3571	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
L00118000	010801020201110101	3700	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00118000	010801020201110101	3720	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00118000	010801020201110101	3721	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00118000	010801020201150101	1000	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	49,027.08	588,324.96
L00118000	010801020201150101	1100	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	328,085.64
L00118000	010801020201150101	1130	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	328,085.64
L00118000	010801020201150101	1131	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	27,340.47	328,085.64
L00118000	010801020201150101	1300	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	157,013.52
L00118000	010801020201150101	1340	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	13,084.46	157,013.52
L00118000	010801020201150101	1341	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	9,085.50	109,026.00
L00118000	010801020201150101	1345	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	3,998.96	47,987.52
L00118000	010801020201150101	1400	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	98,085.84
L00118000	010801020201150101	1410	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	8,173.82	98,085.84
L00118000	010801020201150101	1412	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	4,057.49	48,689.88
L00118000	010801020201150101	1413	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	3,010.66	36,127.92
L00118000	010801020201150101	1414	750.64	750.64	750.64	750.64	750.64	750.64	750.64	750.64	750.64	750.64	750.64	750.64	9,007.68
L00118000	010801020201150101	1415	355.03	355.03	355.03	355.03	355.03	355.03	355.03	355.03	355.03	355.03	355.03	355.03	4,260.36
L00118000	010801020201150101	1500	428.33	428.33	428.33	428.33	428.33	428.33	428.33	428.33	428.33	428.33	428.33	428.33	5,139.96
L00118000	010801020201150101	1540	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	3,339.96
L00118000	010801020201150101	1546	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	3,339.96
L00118000	010801020201150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00118000	010801020201150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00118000	010801020201160101	1000	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	21,278.04
L00118000	010801020201160101	1400	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	21,278.04
L00118000	010801020201160101	1410	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	21,278.04
L00118000	010801020201160101	1416	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	1,773.17	21,278.04
L00118000	010801020201260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	7,743.58	0.00	0.00	0.00	0.00	49,205.04	56,948.62



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	7,743.58	0.00	0.00	0.00	0.00	49,205.04	56,948.62
L00118000	010801020201260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	7,743.58	0.00	0.00	0.00	0.00	49,205.04	56,948.62
L00118000	010801020201260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	7,743.58	0.00	0.00	0.00	0.00	7,743.58	15,487.16
L00118000	010801020201260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,461.46	41,461.46
L00119000	010502050203110101	2000	2,902.00	12,276.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	2,902.00	44,198.00
L00119000	010502050203110101	2100	1,135.00	10,509.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	1,135.00	22,994.00
L00119000	010502050203110101	2110	226.00	9,600.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	12,086.00
L00119000	010502050203110101	2111	226.00	9,600.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	12,086.00
L00119000	010502050203110101	2140	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	10,908.00
L00119000	010502050203110101	2141	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	909.00	10,908.00
L00119000	010502050203110101	2600	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	21,204.00
L00119000	010502050203110101	2610	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	21,204.00
L00119000	010502050203110101	2611	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	1,767.00	21,204.00
L00119000	010502050203110101	3000	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	21,828.00
L00119000	010502050203110101	3700	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	21,828.00
L00119000	010502050203110101	3720	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	3721	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00119000	010502050203110101	3750	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
L00119000	010502050203110101	3751	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
L00119000	010502050203110101	5000	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00119000	010502050203110101	5100	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00119000	010502050203110101	5150	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00119000	010502050203110101	5151	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
L00119000	010502050203150101	1000	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	93,156.73	1,117,880.76
L00119000	010502050203150101	1100	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	691,796.40
L00119000	010502050203150101	1130	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	691,796.40
L00119000	010502050203150101	1131	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	57,649.70	691,796.40
L00119000	010502050203150101	1300	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	238,646.64
L00119000	010502050203150101	1340	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	19,887.22	238,646.64
L00119000	010502050203150101	1341	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	15,350.14	184,201.68
L00119000	010502050203150101	1345	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	4,537.08	54,444.96
L00119000	010502050203150101	1400	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	187,437.72
L00119000	010502050203150101	1410	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	15,619.81	187,437.72
L00119000	010502050203150101	1412	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	7,753.69	93,044.28
L00119000	010502050203150101	1413	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	5,753.24	69,038.88
L00119000	010502050203150101	1414	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	1,434.43	17,213.16
L00119000	010502050203150101	1415	678.45	678.45	678.45	678.45	678.45	678.45	678.45	678.45	678.45	678.45	678.45	678.45	8,141.40
L00119000	010502050203160101	1000	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	40,661.28
L00119000	010502050203160101	1400	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	40,661.28
L00119000	010502050203160101	1410	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	40,661.28
L00119000	010502050203160101	1416	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	3,388.44	40,661.28
L00119000	010502050203260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	15,170.97	0.00	0.00	0.00	0.00	91,025.84	106,196.81
L00119000	010502050203260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	15,170.97	0.00	0.00	0.00	0.00	91,025.84	106,196.81
L00119000	010502050203260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	15,170.97	0.00	0.00	0.00	0.00	91,025.84	106,196.81
L00119000	010502050203260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	15,170.97	0.00	0.00	0.00	0.00	15,170.97	30,341.94
L00119000	010502050203260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,854.87	75,854.87
L00L00000	010502020401110101	2000	5,305.00	12,794.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	60,149.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	9910	1,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00
L00L00000	010502020401110101	9911	1,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00
L00L00000	010502020401150101	1000	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	82,232.44	986,789.25
L00L00000	010502020401150101	1100	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	798,883.20
L00L00000	010502020401150101	1130	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	798,883.20
L00L00000	010502020401150101	1131	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	66,573.60	798,883.20
L00L00000	010502020401150101	1300	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	17,669.04
L00L00000	010502020401150101	1340	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	17,669.04
L00L00000	010502020401150101	1341	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	1,472.42	17,669.04
L00L00000	010502020401150101	1400	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	164,857.05
L00L00000	010502020401150101	1410	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	13,738.09	164,857.05
L00L00000	010502020401150101	1412	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	6,819.60	81,835.22
L00L00000	010502020401150101	1413	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	5,060.14	60,721.73
L00L00000	010502020401150101	1414	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.63	1,261.59	15,139.52
L00L00000	010502020401150101	1415	596.72	596.72	596.72	596.72	596.72	596.72	596.72	596.72	596.72	596.72	596.72	596.66	7,160.58
L00L00000	010502020401150101	1500	448.33	448.33	448.33	448.33	448.33	448.33	448.33	448.33	448.33	448.33	448.33	448.33	5,379.96
L00L00000	010502020401150101	1540	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	3,579.96
L00L00000	010502020401150101	1546	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	298.33	3,579.96
L00L00000	010502020401150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00L00000	010502020401150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00L00000	010502020401160101	1000	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.28	35,762.81
L00L00000	010502020401160101	1400	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.28	35,762.81
L00L00000	010502020401160101	1410	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.28	35,762.81
L00L00000	010502020401160101	1416	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.23	2,980.28	35,762.81
L00L00000	010502020401160101	2000	2,230.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.27
L00L00000	010502020401160101	2100	2,230.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.27
L00L00000	010502020401160101	2110	2,230.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.27
L00L00000	010502020401160101	2111	2,230.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.27
L00L00000	010502020401260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	18,795.36	0.00	0.00	0.00	0.00	119,152.16	137,947.52
L00L00000	010502020401260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	18,795.36	0.00	0.00	0.00	0.00	119,152.16	137,947.52
L00L00000	010502020401260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	18,795.36	0.00	0.00	0.00	0.00	119,152.16	137,947.52
L00L00000	010502020401260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	18,795.36	0.00	0.00	0.00	0.00	18,795.36	37,590.72
L00L00000	010502020401260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,356.80	100,356.80
L00L00000	040401010101260101	9000	0.00	0.00	0.00	0.00	2,619,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619,815.57
L00L00000	040401010101260101	9900	0.00	0.00	0.00	0.00	2,619,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619,815.57
L00L00000	040401010101260101	9910	0.00	0.00	0.00	0.00	2,619,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619,815.57
L00L00000	040401010101260101	9911	0.00	0.00	0.00	0.00	2,619,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,619,815.57
M00155000	010305010105110101	1000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
M00155000	010305010105110101	1500	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
M00155000	010305010105110101	1520	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
M00155000	010305010105110101	1522	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
M00155000	010305010105110101	2000	732.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	2,184.00
M00155000	010305010105110101	2100	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
M00155000	010305010105110101	2110	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
M00155000	010305010105110101	2111	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
M00155000	010305010105110101	2600	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
M00155000	010305010105110101	2610	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00149000	030701010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	54,438.94	0.00	0.00	0.00	0.00	349,887.99	404,326.93
N00149000	030701010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	54,438.94	0.00	0.00	0.00	0.00	349,887.99	404,326.93
N00149000	030701010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	54,438.94	0.00	0.00	0.00	0.00	349,887.99	404,326.93
N00149000	030701010101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	54,438.94	0.00	0.00	0.00	0.00	349,887.99	404,326.93
N01130000	030201010201110101	3000	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	98,100.00
N01130000	030201010201110101	3500	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	98,100.00
N01130000	030201010201110101	3570	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	98,100.00
N01130000	030201010201110101	3571	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00	98,100.00
N01130000	030201010201150101	1000	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	45,136.02	541,632.24
N01130000	030201010201150101	1100	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	342,305.16
N01130000	030201010201150101	1130	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	342,305.16
N01130000	030201010201150101	1131	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	28,525.43	342,305.16
N01130000	030201010201150101	1300	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	101,932.80
N01130000	030201010201150101	1340	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	101,932.80
N01130000	030201010201150101	1341	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	8,494.40	101,932.80
N01130000	030201010201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1400	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	89,854.32
N01130000	030201010201150101	1410	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	7,487.86	89,854.32
N01130000	030201010201150101	1412	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	3,716.98	44,603.76
N01130000	030201010201150101	1413	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	2,758.00	33,096.00
N01130000	030201010201150101	1414	687.64	687.64	687.64	687.64	687.64	687.64	687.64	687.64	687.64	687.64	687.64	687.64	8,251.68
N01130000	030201010201150101	1415	325.24	325.24	325.24	325.24	325.24	325.24	325.24	325.24	325.24	325.24	325.24	325.24	3,902.88
N01130000	030201010201150101	1500	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	628.33	7,539.96
N01130000	030201010201150101	1540	478.33	478.33	478.33	478.33	478.33	478.33	478.33	478.33	478.33	478.33	478.33	478.33	5,739.96
N01130000	030201010201150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N01130000	030201010201150101	1546	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	278.33	3,339.96
N01130000	030201010201150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
N01130000	030201010201150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
N01130000	030201010201160101	1000	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	19,492.32
N01130000	030201010201160101	1400	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	19,492.32
N01130000	030201010201160101	1410	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	19,492.32
N01130000	030201010201160101	1416	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	1,624.36	19,492.32
N01130000	030201010201260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	8,357.36	0.00	0.00	0.00	0.00	54,397.46	62,754.82
N01130000	030201010201260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	8,357.36	0.00	0.00	0.00	0.00	54,397.46	62,754.82
N01130000	030201010201260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	8,357.36	0.00	0.00	0.00	0.00	54,397.46	62,754.82
N01130000	030201010201260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	8,357.36	0.00	0.00	0.00	0.00	8,357.36	16,714.72
N01130000	030201010201260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,040.10	46,040.10
O00141000	020501010106110101	2000	709.00	109.00	109.00	109.00	109.00	109.00	709.00	109.00	109.00	109.00	109.00	109.00	2,508.00
O00141000	020501010106110101	2100	709.00	109.00	109.00	109.00	109.00	709.00	109.00	109.00	109.00	109.00	109.00	109.00	2,508.00
O00141000	020501010106110101	2140	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
O00141000	020501010106110101	2141	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
O00141000	020501010106110101	2170	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,308.00
O00141000	020501010106110101	2171	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,308.00
O00141000	020501010106110101	3000	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
O00141000	020501010106110101	3700	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
O00141000	020501010106110101	3720	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106110101	3721	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
O00141000	020501010106150101	1000	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	167,002.06	2,004,024.72
O00141000	020501010106150101	1100	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	1,501,218.84
O00141000	020501010106150101	1130	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	1,501,218.84
O00141000	020501010106150101	1131	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	125,101.57	1,501,218.84
O00141000	020501010106150101	1300	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	162,406.08
O00141000	020501010106150101	1340	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	162,406.08
O00141000	020501010106150101	1341	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	13,533.84	162,406.08
O00141000	020501010106150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1400	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	335,499.84
O00141000	020501010106150101	1410	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	27,958.32	335,499.84
O00141000	020501010106150101	1412	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	13,878.54	166,542.48
O00141000	020501010106150101	1413	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	10,297.88	123,574.56
O00141000	020501010106150101	1414	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	2,567.53	30,810.36
O00141000	020501010106150101	1415	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	1,214.37	14,572.44
O00141000	020501010106150101	1500	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	408.33	4,899.96
O00141000	020501010106150101	1540	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	3,099.96
O00141000	020501010106150101	1546	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	258.33	3,099.96
O00141000	020501010106150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
O00141000	020501010106150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
O00141000	020501010106160101	1000	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	72,780.72
O00141000	020501010106160101	1400	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	72,780.72
O00141000	020501010106160101	1410	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	72,780.72
O00141000	020501010106160101	1416	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	6,065.06	72,780.72
O00141000	020501010106260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	33,463.76	0.00	0.00	0.00	0.00	203,494.08	236,957.84
O00141000	020501010106260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	33,463.76	0.00	0.00	0.00	0.00	203,494.08	236,957.84
O00141000	020501010106260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	33,463.76	0.00	0.00	0.00	0.00	203,494.08	236,957.84
O00141000	020501010106260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	33,463.76	0.00	0.00	0.00	0.00	33,463.76	66,927.52
O00141000	020501010106260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,030.32	170,030.32
O00142000	020401010101110101	2000	8,059.00	7,711.00	7,711.00	7,711.00	8,011.00	7,790.00	7,790.00	7,790.00	8,011.00	7,790.00	7,790.00	7,790.00	93,954.00
O00142000	020401010101110101	2100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	2110	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	2111	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	2600	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	30,996.00
O00142000	020401010101110101	2610	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	30,996.00
O00142000	020401010101110101	2611	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	30,996.00
O00142000	020401010101110101	2700	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	60,336.00
O00142000	020401010101110101	2730	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	60,336.00
O00142000	020401010101110101	2731	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	5,028.00	60,336.00
O00142000	020401010101110101	2900	348.00	0.00	0.00	0.00	300.00	79.00	79.00	79.00	300.00	79.00	79.00	79.00	1,422.00
O00142000	020401010101110101	2910	348.00	0.00	0.00	0.00	300.00	79.00	79.00	79.00	300.00	79.00	79.00	79.00	1,422.00
O00142000	020401010101110101	2911	348.00	0.00	0.00	0.00	300.00	79.00	79.00	79.00	300.00	79.00	79.00	79.00	1,422.00
O00142000	020401010101110101	5000	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
O00142000	020401010101110101	5600	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
O00142000	020401010101110101	5670	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
O00142000	020401010101110101	5671	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
O00142000	020401010101150101	1000	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	119,419.07	1,433,028.84



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00142000	020401010101150101	1100	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	856,987.08
O00142000	020401010101150101	1130	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	856,987.08
O00142000	020401010101150101	1131	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	71,415.59	856,987.08
O00142000	020401010101150101	1300	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	327,001.92
O00142000	020401010101150101	1340	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	327,001.92
O00142000	020401010101150101	1341	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	27,250.16	327,001.92
O00142000	020401010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00142000	020401010101150101	1400	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	239,239.80
O00142000	020401010101150101	1410	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	19,936.65	239,239.80
O00142000	020401010101150101	1412	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	9,896.57	118,758.84
O00142000	020401010101150101	1413	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	7,343.26	88,119.12
O00142000	020401010101150101	1414	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	1,830.87	21,970.44
O00142000	020401010101150101	1415	865.95	865.95	865.95	865.95	865.95	865.95	865.95	865.95	865.95	865.95	865.95	865.95	10,391.40
O00142000	020401010101150101	1500	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	816.67	9,800.04
O00142000	020401010101150101	1540	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	6,200.04
O00142000	020401010101150101	1546	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	6,200.04
O00142000	020401010101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
O00142000	020401010101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
O00142000	020401010101160101	1000	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	51,898.80
O00142000	020401010101160101	1400	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	51,898.80
O00142000	020401010101160101	1410	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	51,898.80
O00142000	020401010101160101	1416	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	4,324.90	51,898.80
O00142000	020401010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	19,406.05	0.00	0.00	0.00	0.00	119,498.72	138,904.77
O00142000	020401010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	19,406.05	0.00	0.00	0.00	0.00	119,498.72	138,904.77
O00142000	020401010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	19,406.05	0.00	0.00	0.00	0.00	119,498.72	138,904.77
O00142000	020401010101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	19,406.05	0.00	0.00	0.00	0.00	19,406.05	38,812.10
O00142000	020401010101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,092.67	100,092.67
Q00104000	010701010101110101	1000	19,136.47	19,136.47	24,230.93	126,495.23	126,495.23	126,495.23	177,214.68	126,495.23	126,495.23	126,495.23	126,495.23	430,811.81	1,555,996.97
Q00104000	010701010101110101	1300	3,227.04	3,227.04	8,321.50	110,585.80	110,585.80	110,585.80	161,305.25	110,585.80	110,585.80	110,585.80	110,585.80	414,902.53	1,365,083.96
Q00104000	010701010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	50,719.45	0.00	0.00	0.00	0.00	304,316.73	355,036.18
Q00104000	010701010101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	50,719.45	0.00	0.00	0.00	0.00	50,719.46	101,438.91
Q00104000	010701010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,597.27	253,597.27
Q00104000	010701010101110101	1340	3,227.04	3,227.04	8,321.50	110,585.80	110,585.80	110,585.80	110,585.80	110,585.80	110,585.80	110,585.80	110,585.80	110,585.80	1,010,047.78
Q00104000	010701010101110101	1341	0.00	0.00	5,094.46	107,358.76	107,358.76	107,358.76	107,358.76	107,358.76	107,358.76	107,358.76	107,358.76	107,358.76	971,323.30
Q00104000	010701010101110101	1345	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	3,227.04	38,724.48
Q00104000	010701010101110101	1400	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	190,913.01
Q00104000	010701010101110101	1410	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	15,909.43	190,913.01
Q00104000	010701010101110101	1415	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,654.05	2,653.96	31,848.51
Q00104000	010701010101110101	1416	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.38	13,255.32	159,064.50
Q00104000	010701010101110101	2000	7,058.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	6,020.00	73,278.00
Q00104000	010701010101110101	2100	1,926.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	11,694.00
Q00104000	010701010101110101	2110	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	8,712.00
Q00104000	010701010101110101	2111	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	726.00	8,712.00
Q00104000	010701010101110101	2140	1,200.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	2,982.00
Q00104000	010701010101110101	2141	1,200.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	2,982.00
Q00104000	010701010101110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	2611	61,666.74	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	61,666.66	740,000.00
Q00104000	010701010101250102	3000	18,333.37	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
Q00104000	010701010101250102	3500	18,333.37	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
Q00104000	010701010101250102	3550	18,333.37	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
Q00104000	010701010101250102	3551	18,333.37	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
Q00104000	010701010101250105	2000	0.00	0.00	0.00	0.00	0.00	305,725.00	0.00	0.00	0.00	0.00	0.00	0.00	305,725.00
Q00104000	010701010101250105	2700	0.00	0.00	0.00	0.00	0.00	305,725.00	0.00	0.00	0.00	0.00	0.00	0.00	305,725.00
Q00104000	010701010101250105	2720	0.00	0.00	0.00	0.00	0.00	305,725.00	0.00	0.00	0.00	0.00	0.00	0.00	305,725.00
Q00104000	010701010101250105	2721	0.00	0.00	0.00	0.00	0.00	305,725.00	0.00	0.00	0.00	0.00	0.00	0.00	305,725.00
Q00104000	010701010101250105	3000	0.00	0.00	0.00	0.00	114,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,292.00
Q00104000	010701010101250105	3300	0.00	0.00	0.00	0.00	114,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,292.00
Q00104000	010701010101250105	3340	0.00	0.00	0.00	0.00	114,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,292.00
Q00104000	010701010101250105	3341	0.00	0.00	0.00	0.00	114,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,292.00
Q00104000	010701010101250105	5000	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00
Q00104000	010701010101250105	5400	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00
Q00104000	010701010101250105	5410	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00
Q00104000	010701010101250105	5411	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00
Q00104000	010701010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	4,210.53	0.00	0.00	0.00	0.00	25,263.16	29,473.69
Q00104000	010701010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	4,210.53	0.00	0.00	0.00	0.00	25,263.16	29,473.69
Q00104000	010701010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	4,210.53	0.00	0.00	0.00	0.00	25,263.16	29,473.69
Q00104000	010701010101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	4,210.53	0.00	0.00	0.00	0.00	4,210.53	8,421.06
Q00104000	010701010101260102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,052.63	21,052.63
Q00104000	010704010101110101	2000	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	16,853.00	202,236.00
Q00104000	010704010101110101	2200	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	63,876.00
Q00104000	010704010101110101	2210	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	63,876.00
Q00104000	010704010101110101	2211	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	5,323.00	63,876.00
Q00104000	010704010101110101	2600	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	138,360.00
Q00104000	010704010101110101	2610	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	138,360.00
Q00104000	010704010101110101	2611	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	11,530.00	138,360.00
Q00105000	010702010201110101	1000	49,311.60	49,311.60	49,311.60	49,311.60	49,311.60	51,554.04	76,712.88	51,839.83	51,839.83	51,839.83	51,839.83	201,078.14	783,262.38
Q00105000	010702010201110101	1300	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	67,016.63	42,143.58	42,143.58	42,143.58	42,143.58	191,381.89	679,834.32
Q00105000	010702010201110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	24,873.05	0.00	0.00	0.00	0.00	149,238.31	174,111.36
Q00105000	010702010201110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	24,873.05	0.00	0.00	0.00	0.00	24,873.05	49,746.10
Q00105000	010702010201110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,365.26	124,365.26
Q00105000	010702010201110101	1340	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	42,143.58	505,722.96
Q00105000	010702010201110101	1341	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	40,143.58	481,722.96
Q00105000	010702010201110101	1345	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
Q00105000	010702010201110101	1400	7,168.02	7,168.02	7,168.02	7,168.02	7,168.02	9,410.46	9,696.25	9,696.25	9,696.25	9,696.25	9,696.25	9,696.25	103,428.06
Q00105000	010702010201110101	1410	7,168.02	7,168.02	7,168.02	7,168.02	7,168.02	9,410.46	9,696.25	9,696.25	9,696.25	9,696.25	9,696.25	9,696.25	103,428.06
Q00105000	010702010201110101	1414	0.00	0.00	0.00	0.00	0.00	2,242.44	2,528.23	2,528.23	2,528.23	2,528.23	2,528.23	2,528.23	17,411.82
Q00105000	010702010201110101	1415	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	1,195.79	14,349.48
Q00105000	010702010201110101	1416	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	5,972.23	71,666.76
Q00105000	010702010201110101	2000	1,736.00	1,248.00	1,248.00	1,248.00	1,248.00	1,648.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	15,864.00
Q00105000	010702010201110101	2600	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
Q00105000	010702010201110101	2610	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
Q00105000	010702010201110101	2611	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
Q00105000	010702010201110101	2900	488.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	888.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010101150101	1341	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	14,576.28	174,915.36
R00150000	020402010101150101	1400	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	247,329.12
R00150000	020402010101150101	1410	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	20,610.76	247,329.12
R00150000	020402010101150101	1412	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	10,231.21	122,774.52
R00150000	020402010101150101	1413	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	7,591.55	91,098.60
R00150000	020402010101150101	1414	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	1,892.77	22,713.24
R00150000	020402010101150101	1415	895.23	895.23	895.23	895.23	895.23	895.23	895.23	895.23	895.23	895.23	895.23	895.23	10,742.76
R00150000	020402010101150101	1500	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	2,071.67	24,860.04
R00150000	020402010101150101	1540	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	15,860.04
R00150000	020402010101150101	1546	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	1,321.67	15,860.04
R00150000	020402010101150101	1590	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
R00150000	020402010101150101	1595	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
R00150000	020402010101160101	1000	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	53,653.68
R00150000	020402010101160101	1400	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	53,653.68
R00150000	020402010101160101	1410	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	53,653.68
R00150000	020402010101160101	1416	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	4,471.14	53,653.68
R00150000	020402010101260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	25,340.51	0.00	0.00	0.00	0.00	25,340.51	50,681.02
R00150000	020402010101260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	25,340.51	0.00	0.00	0.00	0.00	25,340.51	50,681.02
R00150000	020402010101260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	25,340.51	0.00	0.00	0.00	0.00	25,340.51	50,681.02
R00150000	020402010101260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	25,340.51	0.00	0.00	0.00	0.00	25,340.51	50,681.02
S00112000	010502050107110101	2000	742.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	2,604.00
S00112000	010502050107110101	2100	742.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	2,604.00
S00112000	010502050107110101	2110	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,704.00
S00112000	010502050107110101	2111	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,704.00
S00112000	010502050107110101	2140	600.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
S00112000	010502050107110101	2141	600.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
S00112000	010502050108110101	3000	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
S00112000	010502050108110101	3700	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
S00112000	010502050108110101	3720	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
S00112000	010502050108110101	3721	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
S00117000	010502050108110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.60	7,140.60
S00117000	010502050108110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.60	7,140.60
S00117000	010502050108110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.60	7,140.60
S00117000	010502050108110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.60	7,140.60
S00117000	010502050108150101	1000	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	21,076.09	252,913.08
S00117000	010502050108150101	1100	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	159,720.48
S00117000	010502050108150101	1130	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	159,720.48
S00117000	010502050108150101	1131	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	13,310.04	159,720.48
S00117000	010502050108150101	1300	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	50,786.16
S00117000	010502050108150101	1340	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	50,786.16
S00117000	010502050108150101	1341	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	4,232.18	50,786.16
S00117000	010502050108150101	1400	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	42,406.44
S00117000	010502050108150101	1410	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	3,533.87	42,406.44
S00117000	010502050108150101	1412	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	1,754.22	21,050.64
S00117000	010502050108150101	1413	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	1,301.63	15,619.56
S00117000	010502050108150101	1414	324.53	324.53	324.53	324.53	324.53	324.53	324.53	324.53	324.53	324.53	324.53	324.53	3,894.36
S00117000	010502050108150101	1415	153.49	153.49	153.49	153.49	153.49	153.49	153.49	153.49	153.49	153.49	153.49	153.49	1,841.88



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2021

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00117000	010502050108160101	1000	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	9,199.32
S00117000	010502050108160101	1400	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	9,199.32
S00117000	010502050108160101	1410	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	9,199.32
S00117000	010502050108160101	1416	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	766.61	9,199.32
S00117000	010502050108260102	1000	0.00	0.00	0.00	0.00	0.00	0.00	3,502.64	0.00	0.00	0.00	0.00	3,502.64	7,005.28
S00117000	010502050108260102	1300	0.00	0.00	0.00	0.00	0.00	0.00	3,502.64	0.00	0.00	0.00	0.00	3,502.64	7,005.28
S00117000	010502050108260102	1320	0.00	0.00	0.00	0.00	0.00	0.00	3,502.64	0.00	0.00	0.00	0.00	3,502.64	7,005.28
S00117000	010502050108260102	1321	0.00	0.00	0.00	0.00	0.00	0.00	3,502.64	0.00	0.00	0.00	0.00	3,502.64	7,005.28
TOTAL			7,952,529.03	7,058,292.81	6,576,981.90	6,579,381.90	14,423,374.26	10,287,343.56	12,567,860.09	9,939,977.90	9,979,367.17	9,190,017.69	6,563,234.48	11,848,663.21	112,967,024.00

SINDICO MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

LIC. EN ED. JOSE J. AYALA GONZALEZ

LIC. GERMAN HERRERA VILLEGAS

MTRA. LOURDES C. GONZALEZ PEDROZA

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