



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TONATICO 0063

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	11,796,964.37	2,731,781.68	14,528,746.05	14,340,708.60	14,340,708.60	188,037.45
A01	Comunicación Social	564,264.47	-138,241.12	426,023.35	466,507.41	466,507.41	-40,484.06
A02	Derechos Humanos	125,762.57	-32,420.28	93,342.29	98,849.08	98,849.08	-5,506.79
B00	SINDICATURAS	410,159.43	1,525.76	411,685.19	391,777.60	391,777.60	19,907.59
C01	Regiduría I	334,009.50	-60,728.52	273,280.98	284,244.49	284,244.49	-10,963.51
C02	Regiduría II	269,967.75	16,393.31	286,361.06	275,977.65	275,977.65	10,383.41
C03	Regiduría III	334,009.50	-68,143.47	265,866.03	276,829.87	276,829.87	-10,963.84
C04	Regiduría IV	269,967.75	16,393.31	286,361.06	275,977.65	275,977.65	10,383.41
C05	Regiduría V	334,009.50	-61,443.42	272,566.08	283,529.92	283,529.92	-10,963.84
C06	Regiduría VI	269,967.75	12,000.00	281,967.75	271,584.34	271,584.34	10,383.41
C07	Regiduría VII	334,009.50	-68,143.47	265,866.03	276,829.87	276,829.87	-10,963.84
D00	SECRETARIA DEL AYUNTAMIENTO	807,453.26	-115,099.70	692,353.56	714,424.07	714,424.07	-22,070.51
E00	ADMINISTRACIÓN	8,260,069.02	-3,310,413.59	4,949,655.43	6,795,914.35	6,795,914.35	-1,846,258.92
E03	Eventos Especiales	111,185.76	0.00	111,185.76	54,414.00	54,414.00	56,771.76
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	22,029,291.03	13,432,959.72	35,462,250.75	7,677,945.76	7,677,945.76	27,784,304.99
F01	Desarrollo Urbano y Servicios Públicos	431,544.88	-62,187.04	369,357.84	346,378.50	346,378.50	22,979.34
G00	ECOLOGÍA	180,601.42	-9,840.31	170,761.11	189,945.28	189,945.28	-19,184.17
H00	SERVICIOS PUBLICOS	12,539,530.87	343,031.37	12,882,562.24	10,588,300.66	10,588,300.66	2,294,261.58
I01	Desarrollo Social	198,654.55	1,405.52	200,060.07	254,048.21	254,048.21	-53,988.14
I02	Salud	1,213,935.48	-233,519.04	980,416.44	592,941.24	592,941.24	387,475.20
K00	CONTRALORIA	464,352.18	-27,272.09	437,080.09	416,300.21	416,300.21	20,779.88
L00	TESORERIA	8,758,726.02	1,291,698.73	10,050,424.75	8,577,354.23	8,577,354.23	1,473,070.52
M00	CONSEJERIA JURIDICA	417,615.00	283,736.40	701,351.40	473,302.50	473,302.50	228,048.90
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,254,019.64	-462,724.71	2,791,294.93	2,746,051.19	2,746,051.19	45,243.74
N01	Desarrollo Agropecuario	37,800.00	14,252.05	52,052.05	14,252.05	14,252.05	37,800.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,607,594.66	-45,679.83	4,561,914.83	4,386,986.11	4,031,146.11	174,928.72
R00	CASA DE LA CULTURA	844,826.32	141,526.34	986,352.66	698,641.69	698,641.69	287,710.97
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	313,437.88	-360.06	313,077.82	227,366.91	227,366.91	85,710.91
T00	PROTECCIÓN CIVIL	2,139,719.20	-739,908.11	1,399,811.09	1,250,555.37	1,250,555.37	149,255.72
<b>TOTAL DEL GASTO</b>		<b>81,653,449.26</b>	<b>12,850,579.43</b>	<b>94,504,028.69</b>	<b>63,247,938.81</b>	<b>62,892,098.81</b>	<b>31,256,089.88</b>

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

C. EVELIA MARLEM AYALA SANCHEZ.

C.P.C. MARCOS FLORES PINEDA.