



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)**

TONATICO 0063

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 35,961,518.88 | -204,468.06 | 35,757,050.82 | 36,951,100.84 | 36,595,260.84 | -1,194,050.02 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 125,762.57 | -32,420.28 | 93,342.29 | 98,849.08 | 98,849.08 | -5,506.79 |
| Coordinación de la política de gobierno | 15,854,353.75 | 2,652,385.03 | 18,506,738.78 | 18,033,292.93 | 18,033,292.93 | 473,445.85 |
| Relaciones exteriores | 106,119.90 | 19,092.70 | 125,212.60 | 136,397.57 | 136,397.57 | -11,184.97 |
| Asuntos financieros y hacendarios | 11,832,697.83 | -1,862,879.17 | 9,969,818.66 | 11,855,080.26 | 11,855,080.26 | -1,885,261.60 |
| Seguridad nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de orden público y seguridad interior | 6,747,313.86 | -785,587.94 | 5,961,725.92 | 5,637,541.48 | 5,281,701.48 | 324,184.44 |
| Otros servicios generales | 1,295,270.97 | -195,058.40 | 1,100,212.57 | 1,189,939.52 | 1,189,939.52 | -89,726.95 |
| Desarrollo social | 38,595,395.46 | 13,521,056.07 | 52,116,451.53 | 21,609,705.81 | 21,609,705.81 | 30,506,745.72 |
| Protección ambiental | 5,606,717.80 | -731,162.48 | 4,875,555.32 | 3,897,929.50 | 3,897,929.50 | 977,625.82 |
| Vivienda y servicios a la comunidad | 29,277,641.27 | 14,782,192.62 | 44,059,833.89 | 15,200,980.88 | 15,200,980.88 | 28,858,853.01 |
| Salud | 1,213,935.48 | -233,519.04 | 980,416.44 | 592,941.24 | 592,941.24 | 387,475.20 |
| Recreación, cultura y otras manifestaciones sociales | 1,118,818.05 | 338,745.72 | 1,457,563.77 | 1,061,945.50 | 1,061,945.50 | 395,618.27 |
| Educación | 1,378,282.86 | -635,200.75 | 743,082.11 | 855,908.69 | 855,908.69 | -112,826.58 |
| Protección social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros asuntos sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo económico | 2,873,709.92 | -431,946.50 | 2,441,763.42 | 2,303,835.53 | 2,303,835.53 | 137,927.89 |
| Asuntos económicos, comerciales y laborales en general | 327,552.94 | -45,139.55 | 282,413.39 | 296,821.79 | 296,821.79 | -14,408.40 |
| Agropecuaria, silvicultura, pesca y caza | 37,800.00 | 14,252.05 | 52,052.05 | 14,252.05 | 14,252.05 | 37,800.00 |
| Combustibles y energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, manufacturas y construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 2,508,356.98 | -401,059.00 | 2,107,297.98 | 1,992,761.69 | 1,992,761.69 | 114,536.29 |
| Ciencia, tecnología e innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras industrias y otros asuntos económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no clasificadas en funciones anteriores | 4,222,825.00 | -34,062.08 | 4,188,762.92 | 2,383,296.63 | 2,383,296.63 | 1,805,466.29 |
| Transacciones de la deuda pública / costo financiero de la deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del sistema financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de ejercicios fiscales anteriores | 4,222,825.00 | -34,062.08 | 4,188,762.92 | 2,383,296.63 | 2,383,296.63 | 1,805,466.29 |
| TOTAL DEL GASTO | 81,653,449.26 | 12,850,579.43 | 94,504,028.69 | 63,247,938.81 | 62,892,098.81 | 31,256,089.88 |

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

C. EVELIA MARLEM AYALA SANCHEZ.

C.P.C. MARCOS FLORES PINEDA.