



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

TONATICO 0063

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	16,371,858.18	4,275,180.95	20,647,039.13	20,301,733.67	20,251,733.67	345,305.46
A01	Comunicación Social	820,242.69	-80,120.06	740,122.63	729,162.53	729,162.53	10,960.10
A02	Derechos Humanos	178,619.40	-36,305.27	142,314.13	142,314.13	142,314.13	0.00
B00	SINDICATURAS	609,496.72	53,337.60	662,834.32	650,742.32	650,742.32	12,092.00
C01	Regiduría I	489,048.68	-33,154.69	455,893.99	455,893.99	455,893.99	0.00
C02	Regiduría II	403,659.68	43,522.50	447,182.18	447,182.18	447,182.18	0.00
C03	Regiduría III	489,048.68	-39,296.32	449,752.36	449,752.36	449,752.36	0.00
C04	Regiduría IV	403,659.68	41,817.46	445,477.14	445,477.14	445,477.14	0.00
C05	Regiduría V	489,048.68	-36,019.27	453,029.41	453,029.41	453,029.41	0.00
C06	Regiduría VI	403,659.68	37,424.15	441,083.83	441,083.83	441,083.83	0.00
C07	Regiduría VII	489,048.68	-40,507.32	448,541.36	448,541.36	448,541.36	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,179,571.37	62,114.89	1,241,686.26	1,162,150.26	1,162,150.26	79,536.00
E00	ADMINISTRACIÓN	11,276,742.85	-966,449.39	10,310,293.46	10,157,352.76	10,157,352.76	152,940.70
E03	Eventos Especiales	157,913.32	-13,692.34	144,220.98	107,814.58	107,814.58	36,406.40
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	26,056,472.96	13,230,399.20	39,286,872.16	39,258,513.00	39,258,513.00	28,359.16
F01	Desarrollo Urbano y Servicios Públicos	642,372.16	-100,920.78	541,451.38	541,019.25	541,019.25	432.13
G00	ECOLOGÍA	261,096.86	54,242.94	315,339.80	307,913.60	307,913.60	7,426.20
H00	SERVICIOS PUBLICOS	16,997,479.39	-1,182,950.08	15,814,529.31	15,329,430.81	15,329,430.81	485,098.50
I01	Desarrollo Social	284,023.39	118,251.80	402,275.19	398,779.19	398,779.19	3,496.00
I02	Salud	1,708,488.41	-153,766.40	1,554,722.01	902,447.69	902,447.69	652,274.32
K00	CONTRALORIA	667,855.23	5,657.45	673,512.68	657,795.65	657,795.65	15,717.03
L00	TESORERIA	10,849,427.78	538,553.29	11,387,981.07	10,989,040.72	10,984,775.72	398,940.35
M00	CONSEJERIA JURIDICA	556,620.00	1,276,281.23	1,832,901.23	1,827,321.23	1,827,321.23	5,580.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,742,598.58	-157,197.61	4,585,400.97	4,178,870.55	4,178,870.55	406,530.42
N01	Desarrollo Agropecuario	50,400.00	40,664.18	91,064.18	40,664.18	40,664.18	50,400.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,097,261.43	235,373.20	6,332,634.63	5,807,830.75	5,807,830.75	524,803.88
R00	CASA DE LA CULTURA	1,244,373.17	-62,989.61	1,181,383.56	1,125,428.56	1,125,428.56	55,955.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	461,537.11	-83,919.13	377,617.98	372,637.98	372,637.98	4,980.00
T00	PROTECCIÓN CIVIL	2,983,514.79	-646,438.16	2,337,076.63	2,101,592.63	2,101,592.63	235,484.00
<b>TOTAL DEL GASTO</b>		<b>107,365,139.55</b>	<b>16,379,094.41</b>	<b>123,744,233.96</b>	<b>120,231,516.31</b>	<b>120,177,251.31</b>	<b>3,512,717.65</b>

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

C. EVELIA MARLEM AYALA SANCHEZ.

C.P.C. MARCOS FLORES PINEDA.