



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00108000	010309030101150101	1000	22,348.00	22,348.00	22,348.00	22,348.00	22,348.00	27,073.00	22,348.00	22,348.00	22,348.00	22,348.00	22,348.00	49,308.00	299,861.00
A00108000	010309030101150101	1100	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,900.00	202,745.00
A00108000	010309030101150101	1130	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,900.00	202,745.00
A00108000	010309030101150101	1131	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,895.00	16,900.00	202,745.00
A00108000	010309030101150101	1300	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	10,178.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	32,408.00	97,116.00
A00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	0.00	0.00	26,957.00	31,682.00
A00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	0.00	0.00	4,725.00	9,450.00
A00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,232.00	22,232.00
A00108000	010309030101150101	1340	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,451.00	65,434.00
A00108000	010309030101150101	1341	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00	5,451.00	65,434.00
A00108000	010309030101150101	2000	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00108000	010309030101150101	2100	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00108000	010309030101150101	2110	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00108000	010309030101150101	2111	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00122000	010804010101150101	1000	27,481.00	27,181.00	27,181.00	27,481.00	27,581.00	35,364.00	27,181.00	27,181.00	27,181.00	27,681.00	27,181.00	79,888.00	388,562.00
A00122000	010804010101150101	1100	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,813.00	321,734.00
A00122000	010804010101150101	1130	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,813.00	321,734.00
A00122000	010804010101150101	1131	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,811.00	26,813.00	321,734.00
A00122000	010804010101150101	1300	0.00	0.00	0.00	0.00	0.00	8,183.00	0.00	0.00	0.00	0.00	0.00	52,605.00	60,788.00
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	8,183.00	0.00	0.00	0.00	0.00	0.00	52,605.00	60,788.00
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	8,183.00	0.00	0.00	0.00	0.00	0.00	8,183.00	16,366.00
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,422.00	44,422.00
A00122000	010804010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	1500	670.00	370.00	370.00	670.00	770.00	370.00	370.00	370.00	370.00	870.00	370.00	470.00	6,040.00
A00122000	010804010101150101	1540	520.00	220.00	220.00	520.00	620.00	220.00	220.00	220.00	220.00	720.00	220.00	320.00	4,240.00
A00122000	010804010101150101	1541	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00122000	010804010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
A00122000	010804010101150101	1546	420.00	120.00	120.00	420.00	520.00	120.00	120.00	120.00	120.00	120.00	120.00	220.00	2,540.00
A00122000	010804010101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A00122000	010804010101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A00122000	010804010101150101	2000	296.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	0.00	593.00
A00122000	010804010101150101	2100	296.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	0.00	593.00
A00122000	010804010101150101	2110	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00122000	010804010101150101	2111	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00122000	010804010101150101	2140	74.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00
A00122000	010804010101150101	2141	74.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00
A00164000	010309030101150101	1000	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	13,170.00	10,930.00	10,930.00	10,930.00	10,930.00	10,930.00	23,710.00	146,180.00
A00164000	010309030101150101	1100	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	96,120.00
A00164000	010309030101150101	1130	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	96,120.00
A00164000	010309030101150101	1131	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	8,010.00	96,120.00
A00164000	010309030101150101	1300	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	5,160.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	15,700.00	50,060.00
A00164000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00	0.00	12,780.00	15,020.00
A00164000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00	0.00	2,240.00	4,480.00
A00164000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,540.00	10,540.00
A00164000	010309030101150101	1340	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	35,040.00
A00164000	010309030101150101	1341	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	2,920.00	35,040.00



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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00164000	010309030101150101	2000	296.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	0.00	593.00
A00164000	010309030101150101	2100	296.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	0.00	593.00
A00164000	010309030101150101	2110	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00164000	010309030101150101	2111	222.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00
A00164000	010309030101150101	2140	74.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00
A00164000	010309030101150101	2141	74.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00
A00A00000	010301010201110101	2000	40,082.00	42,340.00	29,061.00	12,058.00	12,058.00	32,082.00	12,058.00	12,058.00	29,061.00	12,058.00	12,058.00	12,061.00	257,035.00
A00A00000	010301010201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2400	12,058.00	42,340.00	29,061.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	29,061.00	12,058.00	12,058.00	12,061.00	208,987.00
A00A00000	010301010201110101	2430	0.00	0.00	4,877.00	0.00	0.00	0.00	0.00	0.00	4,877.00	0.00	0.00	0.00	9,754.00
A00A00000	010301010201110101	2431	0.00	0.00	4,877.00	0.00	0.00	0.00	0.00	0.00	4,877.00	0.00	0.00	0.00	9,754.00
A00A00000	010301010201110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2470	0.00	0.00	12,126.00	0.00	0.00	0.00	0.00	0.00	12,126.00	0.00	0.00	0.00	24,252.00
A00A00000	010301010201110101	2471	0.00	0.00	12,126.00	0.00	0.00	0.00	0.00	0.00	12,126.00	0.00	0.00	0.00	24,252.00
A00A00000	010301010201110101	2480	0.00	30,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,282.00
A00A00000	010301010201110101	2483	0.00	30,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,282.00
A00A00000	010301010201110101	2490	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,061.00	144,699.00
A00A00000	010301010201110101	2491	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,058.00	12,061.00	144,699.00
A00A00000	010301010201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2700	28,024.00	0.00	0.00	0.00	0.00	20,024.00	0.00	0.00	0.00	0.00	0.00	0.00	48,048.00
A00A00000	010301010201110101	2710	28,024.00	0.00	0.00	0.00	0.00	20,024.00	0.00	0.00	0.00	0.00	0.00	0.00	48,048.00
A00A00000	010301010201110101	2711	28,024.00	0.00	0.00	0.00	0.00	20,024.00	0.00	0.00	0.00	0.00	0.00	0.00	48,048.00
A00A00000	010301010201110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3000	76,602.00	448,802.00	92,802.00	84,247.00	60,802.00	66,802.00	87,802.00	47,802.00	1,222,802.00	77,802.00	89,802.00	22,801.00	2,378,868.00
A00A00000	010301010201110101	3200	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010201110101	3210	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010201110101	3211	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00A00000	010301010201110101	3300	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,381.00	40,627.00
A00A00000	010301010201110101	3360	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,381.00	40,627.00
A00A00000	010301010201110101	3362	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,386.00	3,381.00	40,627.00



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A00A00000	010301010201110101	3500	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,254.00	27,026.00
A00A00000	010301010201110101	3520	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,254.00	27,026.00
A00A00000	010301010201110101	3521	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,254.00	27,026.00
A00A00000	010301010201110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3700	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,164.00	2,166.00	25,970.00
A00A00000	010301010201110101	3720	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	798.00	9,554.00
A00A00000	010301010201110101	3721	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	796.00	798.00	9,554.00
A00A00000	010301010201110101	3750	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
A00A00000	010301010201110101	3751	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	1,368.00	16,416.00
A00A00000	010301010201110101	3800	50,000.00	426,000.00	70,000.00	60,000.00	38,000.00	44,000.00	65,000.00	25,000.00	1,200,000.00	55,000.00	67,000.00	0.00	2,100,000.00
A00A00000	010301010201110101	3820	50,000.00	426,000.00	70,000.00	60,000.00	38,000.00	44,000.00	65,000.00	25,000.00	1,200,000.00	55,000.00	67,000.00	0.00	2,100,000.00
A00A00000	010301010201110101	3821	50,000.00	426,000.00	70,000.00	60,000.00	38,000.00	44,000.00	65,000.00	25,000.00	1,200,000.00	55,000.00	67,000.00	0.00	2,100,000.00
A00A00000	010301010201110101	3900	3,800.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.00
A00A00000	010301010201110101	3990	3,800.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.00
A00A00000	010301010201110101	3992	3,800.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.00
A00A00000	010301010201110101	4000	203,333.00	183,333.00	183,333.00	203,333.00	183,333.00	183,333.00	203,333.00	183,333.00	199,520.00	183,333.00	183,333.00	183,337.00	2,276,187.00
A00A00000	010301010201110101	4400	203,333.00	183,333.00	183,333.00	203,333.00	183,333.00	183,333.00	203,333.00	183,333.00	199,520.00	183,333.00	183,333.00	183,337.00	2,276,187.00
A00A00000	010301010201110101	4410	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,337.00	2,200,000.00
A00A00000	010301010201110101	4411	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,333.00	183,337.00	2,200,000.00
A00A00000	010301010201110101	4420	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	16,187.00	0.00	0.00	0.00	76,187.00
A00A00000	010301010201110101	4423	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	16,187.00	0.00	0.00	0.00	76,187.00
A00A00000	010301010201110101	4800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	4810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	4811	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	1000	152,304.00	152,304.00	152,304.00	152,304.00	153,104.00	194,819.00	152,304.00	152,304.00	152,304.00	153,304.00	152,304.00	404,514.00	2,124,173.00
A00A00000	010301010201150101	1100	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	148,144.00	1,777,728.00
A00A00000	010301010201150101	1110	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	840,636.00
A00A00000	010301010201150101	1111	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	70,053.00	840,636.00
A00A00000	010301010201150101	1130	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	937,092.00
A00A00000	010301010201150101	1131	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	78,091.00	937,092.00
A00A00000	010301010201150101	1300	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	45,945.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	255,440.00	335,685.00
A00A00000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	42,515.00	0.00	0.00	0.00	0.00	0.00	252,010.00	294,525.00
A00A00000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	42,515.00	0.00	0.00	0.00	0.00	0.00	42,515.00	85,030.00
A00A00000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,495.00	209,495.00
A00A00000	010301010201150101	1340	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	41,160.00
A00A00000	010301010201150101	1341	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	3,430.00	41,160.00
A00A00000	010301010201150101	1500	730.00	730.00	730.00	730.00	1,530.00	730.00	730.00	730.00	730.00	1,730.00	730.00	930.00	10,760.00
A00A00000	010301010201150101	1540	430.00	430.00	430.00	430.00	1,230.00	430.00	430.00	430.00	430.00	1,430.00	430.00	630.00	7,160.00
A00A00000	010301010201150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00A00000	010301010201150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
A00A00000	010301010201150101	1546	230.00	230.00	230.00	230.00	1,030.00	230.00	230.00	230.00	230.00	230.00	230.00	430.00	3,760.00
A00A00000	010301010201150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00A00000	010301010201150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00A00000	010301010201150101	2000	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,824.00	31,844.00	381,908.00
A00A00000	010301010201150101	2100	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,805.00	12,814.00	153,669.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	15,203.00	0.00	0.00	0.00	0.00	0.00	92,435.00	107,638.00
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	15,203.00	0.00	0.00	0.00	0.00	0.00	15,203.00	30,406.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,232.00	77,232.00
A01103000	010803010103150101	1340	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,905.00	46,893.00
A01103000	010803010103150101	1341	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,908.00	3,905.00	46,893.00
A01103000	010803010103150101	1500	450.00	150.00	150.00	450.00	250.00	450.00	150.00	150.00	150.00	650.00	150.00	250.00	3,400.00
A01103000	010803010103150101	1540	300.00	0.00	0.00	300.00	100.00	300.00	0.00	0.00	0.00	500.00	0.00	100.00	1,600.00
A01103000	010803010103150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
A01103000	010803010103150101	1546	300.00	0.00	0.00	300.00	100.00	300.00	0.00	0.00	0.00	0.00	0.00	100.00	1,100.00
A01103000	010803010103150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A01103000	010803010103150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A01103000	010803010103150101	2000	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	671.00	8,096.00
A01103000	010803010103150101	2100	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	438.00	435.00	5,253.00
A01103000	010803010103150101	2110	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	268.00	3,238.00
A01103000	010803010103150101	2111	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	268.00	3,238.00
A01103000	010803010103150101	2140	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	167.00	2,015.00
A01103000	010803010103150101	2141	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	167.00	2,015.00
A01103000	010803010103150101	2600	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
A01103000	010803010103150101	2610	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
A01103000	010803010103150101	2611	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
A01103000	010803010103150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1000	10,766.00	10,766.00	10,766.00	10,766.00	10,766.00	12,724.00	10,766.00	10,766.00	10,766.00	10,766.00	10,766.00	21,933.00	142,317.00
A02102000	010204010102150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1300	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	5,724.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	14,933.00	58,317.00
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	11,170.00	13,128.00
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	1,958.00	3,916.00
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.00	9,212.00
A02102000	010204010102150101	1340	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,763.00	45,189.00
A02102000	010204010102150101	1341	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,766.00	3,763.00	45,189.00
B00B00000	010305010105110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105110101	3000	307.00	607.00	307.00	307.00	522.00	307.00	307.00	307.00	307.00	307.00	307.00	306.00	4,198.00
B00B00000	010305010105110101	3700	307.00	607.00	307.00	307.00	522.00	307.00	307.00	307.00	307.00	307.00	307.00	306.00	4,198.00
B00B00000	010305010105110101	3720	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	306.00	3,683.00
B00B00000	010305010105110101	3721	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	306.00	3,683.00
B00B00000	010305010105110101	3790	0.00	300.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00
B00B00000	010305010105110101	3791	0.00	300.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B00000	010305010105150101	1000	58,456.00	58,456.00	58,456.00	58,456.00	58,456.00	74,611.00	58,456.00	58,456.00	58,455.00	58,455.00	58,455.00	150,627.00	809,795.00
B00B00000	010305010105150101	1100	57,774.00	57,774.00	57,774.00	57,774.00	57,774.00	57,774.00	57,774.00	57,774.00	57,773.00	57,773.00	57,773.00	57,773.00	693,284.00
B00B00000	010305010105150101	1110	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	617,568.00
B00B00000	010305010105150101	1111	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	51,464.00	617,568.00
B00B00000	010305010105150101	1130	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,309.00	6,309.00	6,309.00	6,309.00	75,716.00
B00B00000	010305010105150101	1131	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,310.00	6,309.00	6,309.00	6,309.00	6,309.00	75,716.00
B00B00000	010305010105150101	1300	682.00	682.00	682.00	682.00	682.00	16,837.00	682.00	682.00	682.00	682.00	682.00	92,854.00	116,511.00
B00B00000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	16,155.00	0.00	0.00	0.00	0.00	0.00	92,172.00	108,327.00
B00B00000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	16,155.00	0.00	0.00	0.00	0.00	0.00	16,155.00	32,310.00
B00B00000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,017.00	76,017.00
B00B00000	010305010105150101	1340	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	8,184.00
B00B00000	010305010105150101	1341	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	682.00	8,184.00
B00B00000	010305010105150101	2000	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	504.00	6,081.00
B00B00000	010305010105150101	2100	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	268.00	3,238.00
B00B00000	010305010105150101	2110	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	268.00	3,238.00
B00B00000	010305010105150101	2111	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	268.00	3,238.00
B00B00000	010305010105150101	2600	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
B00B00000	010305010105150101	2610	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
B00B00000	010305010105150101	2611	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	236.00	2,843.00
B00B00000	010305010105150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	3363	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105160101	5000	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
B00B00000	010305010105160101	5100	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
B00B00000	010305010105160101	5150	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
B00B00000	010305010105160101	5151	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
C01C01000	010301010201110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01C01000	010301010201150101	1000	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	47,195.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	95,723.00	511,738.00
C01C01000	010301010201150101	1100	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	442,584.00
C01C01000	010301010201150101	1110	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	442,584.00
C01C01000	010301010201150101	1111	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	36,882.00	442,584.00
C01C01000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	10,313.00	0.00	0.00	0.00	0.00	0.00	58,841.00	69,154.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07C07000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,528.00	48,528.00
D00109000	010801010302110101	3000	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,342.00	40,170.00
D00109000	010801010302110101	3300	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,342.00	40,170.00
D00109000	010801010302110101	3360	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,342.00	40,170.00
D00109000	010801010302110101	3362	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,348.00	3,342.00	40,170.00
D00109000	010801010302150101	1000	45,647.00	45,347.00	45,347.00	45,647.00	46,147.00	59,117.00	45,347.00	45,347.00	45,347.00	46,348.00	45,348.00	135,150.00	650,139.00
D00109000	010801010302150101	1100	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,668.00	44,668.00	44,668.00	536,007.00
D00109000	010801010302150101	1130	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,668.00	44,668.00	44,668.00	536,007.00
D00109000	010801010302150101	1131	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,667.00	44,668.00	44,668.00	44,668.00	536,007.00
D00109000	010801010302150101	1300	0.00	0.00	0.00	0.00	0.00	13,770.00	0.00	0.00	0.00	0.00	0.00	89,602.00	103,372.00
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	13,770.00	0.00	0.00	0.00	0.00	0.00	89,602.00	103,372.00
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	13,770.00	0.00	0.00	0.00	0.00	0.00	13,770.00	27,540.00
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,832.00	75,832.00
D00109000	010801010302150101	1500	980.00	680.00	680.00	980.00	1,480.00	680.00	680.00	680.00	680.00	1,680.00	680.00	880.00	10,760.00
D00109000	010801010302150101	1540	680.00	380.00	380.00	680.00	1,180.00	380.00	380.00	380.00	380.00	1,380.00	380.00	580.00	7,160.00
D00109000	010801010302150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
D00109000	010801010302150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
D00109000	010801010302150101	1546	540.00	240.00	240.00	540.00	1,040.00	240.00	240.00	240.00	240.00	240.00	240.00	440.00	4,480.00
D00109000	010801010302150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00109000	010801010302150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
D00113000	010303010101150101	1000	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,107.00	2,107.00	2,107.00	2,107.00	2,107.00	25,277.00
D00113000	010303010101150101	1200	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,107.00	2,107.00	2,107.00	2,107.00	2,107.00	25,277.00
D00113000	010303010101150101	1210	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,107.00	2,107.00	2,107.00	2,107.00	2,107.00	25,277.00
D00113000	010303010101150101	1211	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,107.00	2,107.00	2,107.00	2,107.00	2,107.00	25,277.00
D00113000	010303010101150101	2000	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	588.00	7,045.00
D00113000	010303010101150101	2100	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	588.00	7,045.00
D00113000	010303010101150101	2110	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	588.00	7,045.00
D00113000	010303010101150101	2111	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	587.00	588.00	7,045.00
D00D00000	010309020101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3000	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,669.00
D00D00000	010309020101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3700	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	119.00	1,384.00
D00D00000	010309020101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3750	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	119.00	1,384.00
D00D00000	010309020101110101	3751	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	119.00	1,384.00
D00D00000	010309020101110101	3900	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	108.00	1,285.00
D00D00000	010309020101110101	3990	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	108.00	1,285.00
D00D00000	010309020101110101	3992	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	108.00	1,285.00
D00D00000	010309020101150101	1000	56,957.00	56,957.00	56,957.00	56,957.00	56,957.00	70,623.00	56,957.00	56,957.00	56,957.00	56,958.00	56,958.00	134,932.00	775,127.00
D00D00000	010309020101150101	1100	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,877.00	48,877.00	48,877.00	586,515.00
D00D00000	010309020101150101	1130	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,877.00	48,877.00	48,877.00	586,515.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101150101	1131	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,876.00	48,877.00	48,877.00	48,877.00	586,515.00
D00D00000	010309020101150101	1300	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	21,747.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	86,055.00	188,612.00
D00D00000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	13,666.00	0.00	0.00	0.00	0.00	0.00	77,977.00	91,643.00
D00D00000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	13,666.00	0.00	0.00	0.00	0.00	0.00	13,666.00	27,332.00
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,311.00	64,311.00
D00D00000	010309020101150101	1340	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,078.00	96,969.00
D00D00000	010309020101150101	1341	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,081.00	8,078.00	96,969.00
D00D00000	010309020101150101	2000	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
D00D00000	010309020101150101	2100	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
D00D00000	010309020101150101	2110	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
D00D00000	010309020101150101	2111	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
D00D00000	010309020101150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101160101	5000	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
D00D00000	010309020101160101	5100	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
D00D00000	010309020101160101	5150	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
D00D00000	010309020101160101	5151	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00
E00120000	010502060101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101110101	3000	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	938.00	11,223.00
E00120000	010502060101110101	3500	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
E00120000	010502060101110101	3530	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
E00120000	010502060101110101	3531	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
E00120000	010502060101110101	3700	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	217.00	2,571.00
E00120000	010502060101110101	3720	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	217.00	2,571.00
E00120000	010502060101110101	3721	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	217.00	2,571.00
E00120000	010502060101150101	1000	139,479.00	138,579.00	138,579.00	139,479.00	139,879.00	181,021.00	138,579.00	138,579.00	138,579.00	142,079.00	138,579.00	407,043.00	1,980,454.00
E00120000	010502060101150101	1100	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,270.00	1,587,185.00
E00120000	010502060101150101	1130	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,270.00	1,587,185.00
E00120000	010502060101150101	1131	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,265.00	132,270.00	1,587,185.00
E00120000	010502060101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1300	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	45,136.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	271,953.00	359,029.00
E00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	40,942.00	0.00	0.00	0.00	0.00	0.00	267,758.00	308,700.00
E00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	40,942.00	0.00	0.00	0.00	0.00	0.00	40,942.00	81,884.00
E00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,816.00	226,816.00
E00120000	010502060101150101	1340	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,195.00	50,329.00
E00120000	010502060101150101	1341	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,194.00	4,195.00	50,329.00
E00120000	010502060101150101	1500	3,020.00	2,120.00	2,120.00	3,020.00	3,420.00	3,620.00	2,120.00	2,120.00	2,120.00	5,620.00	2,120.00	2,820.00	34,240.00
E00120000	010502060101150101	1540	1,970.00	1,070.00	1,070.00	1,970.00	2,370.00	2,570.00	1,070.00	1,070.00	1,070.00	4,570.00	1,070.00	1,770.00	21,640.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101150101	1541	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
E00120000	010502060101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
E00120000	010502060101150101	1546	1,550.00	650.00	650.00	1,550.00	1,950.00	2,150.00	650.00	650.00	650.00	650.00	650.00	1,350.00	13,100.00
E00120000	010502060101150101	1590	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
E00120000	010502060101150101	1595	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
E00120000	010502060101150101	2000	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,236.00	28,241.00	338,837.00
E00120000	010502060101150101	2100	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,530.00	27,541.00	330,371.00
E00120000	010502060101150101	2110	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	227,424.00
E00120000	010502060101150101	2111	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	18,952.00	227,424.00
E00120000	010502060101150101	2140	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
E00120000	010502060101150101	2141	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
E00120000	010502060101150101	2160	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,074.00	96,767.00
E00120000	010502060101150101	2161	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,063.00	8,074.00	96,767.00
E00120000	010502060101150101	2200	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	272.00	3,275.00
E00120000	010502060101150101	2210	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	272.00	3,275.00
E00120000	010502060101150101	2211	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	272.00	3,275.00
E00120000	010502060101150101	2600	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	428.00	5,191.00
E00120000	010502060101150101	2610	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	428.00	5,191.00
E00120000	010502060101150101	2611	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	433.00	428.00	5,191.00
E00141000	020501010106110101	2000	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	89.00	1,112.00
E00141000	020501010106110101	2100	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	89.00	1,112.00
E00141000	020501010106110101	2170	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	89.00	1,112.00
E00141000	020501010106110101	2171	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	89.00	1,112.00
E00141000	020501010106110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00141000	020501010106110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00141000	020501010106110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00141000	020501010106110101	3000	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	60.00	742.00
E00141000	020501010106110101	3700	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	60.00	742.00
E00141000	020501010106110101	3720	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	60.00	742.00
E00141000	020501010106110101	3721	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	60.00	742.00
E00141000	020501010106150101	1000	146,550.00	146,550.00	146,550.00	146,550.00	146,550.00	186,686.00	146,550.00	146,550.00	146,550.00	146,550.00	146,549.00	375,556.00	2,027,741.00
E00141000	020501010106150101	1100	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,541.00	143,541.00	1,722,502.00
E00141000	020501010106150101	1130	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,541.00	143,541.00	1,722,502.00
E00141000	020501010106150101	1131	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,542.00	143,541.00	143,541.00	1,722,502.00
E00141000	020501010106150101	1300	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	43,144.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	232,015.00	305,239.00
E00141000	020501010106150101	1320	0.00	0.00	0.00	0.00	0.00	40,136.00	0.00	0.00	0.00	0.00	0.00	229,007.00	269,143.00
E00141000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	40,136.00	0.00	0.00	0.00	0.00	0.00	40,136.00	80,272.00
E00141000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,871.00	188,871.00
E00141000	020501010106150101	1340	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	36,096.00
E00141000	020501010106150101	1341	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	3,008.00	36,096.00
E00141000	020501010106150101	2000	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00141000	020501010106150101	2100	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00141000	020501010106150101	2140	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00141000	020501010106150101	2141	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00142000	020401010101110101	2000	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	16,296.00
E00142000	020401010101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	020401010101110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00142000	020401010101110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	020401010101110101	2700	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	16,296.00
E00142000	020401010101110101	2730	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	16,296.00
E00142000	020401010101110101	2731	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	16,296.00
E00142000	020401010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	020401010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	020401010101110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	020401010101110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	0204010101011150101	1000	55,292.00	55,292.00	55,292.00	55,292.00	55,692.00	70,506.00	55,292.00	55,292.00	55,292.00	55,792.00	55,292.00	145,577.00	769,903.00
E00142000	0204010101011150101	1100	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,022.00	636,209.00
E00142000	0204010101011150101	1130	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,022.00	636,209.00
E00142000	0204010101011150101	1131	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,017.00	53,022.00	636,209.00
E00142000	0204010101011150101	1300	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	17,219.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	92,185.00	129,454.00
E00142000	0204010101011150101	1320	0.00	0.00	0.00	0.00	0.00	15,214.00	0.00	0.00	0.00	0.00	0.00	90,185.00	105,399.00
E00142000	0204010101011150101	1321	0.00	0.00	0.00	0.00	0.00	15,214.00	0.00	0.00	0.00	0.00	0.00	15,214.00	30,428.00
E00142000	0204010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,971.00	74,971.00
E00142000	0204010101011150101	1340	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,000.00	24,055.00
E00142000	0204010101011150101	1341	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,005.00	2,000.00	24,055.00
E00142000	0204010101011150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00142000	0204010101011150101	1500	270.00	270.00	270.00	270.00	670.00	270.00	270.00	270.00	270.00	770.00	270.00	370.00	4,240.00
E00142000	0204010101011150101	1540	120.00	120.00	120.00	120.00	520.00	120.00	120.00	120.00	120.00	620.00	120.00	220.00	2,440.00
E00142000	0204010101011150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
E00142000	0204010101011150101	1546	120.00	120.00	120.00	120.00	520.00	120.00	120.00	120.00	120.00	120.00	120.00	220.00	1,940.00
E00142000	0204010101011150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
E00142000	0204010101011150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
E00142000	0204010101011150101	2000	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,765.00	33,125.00
E00142000	0204010101011150101	2100	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	87.00	989.00
E00142000	0204010101011150101	2110	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	87.00	989.00
E00142000	0204010101011150101	2111	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	87.00	989.00
E00142000	0204010101011150101	2600	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	32,136.00
E00142000	0204010101011150101	2610	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	32,136.00
E00142000	0204010101011150101	2611	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	32,136.00
E00E00000	010502060402110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3000	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00E00000	010502060402110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3700	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00E00000	010502060402110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3750	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00E00000	010502060402110101	3751	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	110.00	1,298.00
E00E00000	010502060402150101	1000	693,987.00	693,987.00	693,987.00	693,987.00	694,287.00	713,923.00	693,987.00	693,987.00	693,987.00	695,487.00	693,987.00	817,598.00	8,473,191.00
E00E00000	010502060402150101	1100	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,766.00	765,247.00
E00E00000	010502060402150101	1130	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,766.00	765,247.00
E00E00000	010502060402150101	1131	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,771.00	63,766.00	765,247.00
E00E00000	010502060402150101	1300	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	23,691.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	127,674.00	194,915.00
E00E00000	010502060402150101	1320	0.00	0.00	0.00	0.00	0.00	19,336.00	0.00	0.00	0.00	0.00	0.00	123,322.00	142,658.00
E00E00000	010502060402150101	1321	0.00	0.00	0.00	0.00	0.00	19,336.00	0.00	0.00	0.00	0.00	0.00	19,336.00	38,672.00
E00E00000	010502060402150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,986.00	103,986.00
E00E00000	010502060402150101	1340	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,352.00	52,257.00
E00E00000	010502060402150101	1341	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,352.00	52,257.00
E00E00000	010502060402150101	1400	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,943.00	6,107,349.00
E00E00000	010502060402150101	1410	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,946.00	508,943.00	6,107,349.00
E00E00000	010502060402150101	1412	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,701.00	201,702.00	2,420,413.00
E00E00000	010502060402150101	1413	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,662.00	149,664.00	1,795,946.00
E00E00000	010502060402150101	1414	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,315.00	37,311.00	447,776.00
E00E00000	010502060402150101	1415	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,649.00	17,647.00	211,786.00
E00E00000	010502060402150101	1416	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	102,619.00	1,231,428.00
E00E00000	010502060402150101	1500	880.00	880.00	880.00	880.00	1,180.00	1,480.00	880.00	880.00	880.00	2,380.00	880.00	1,180.00	13,260.00
E00E00000	010502060402150101	1540	430.00	430.00	430.00	430.00	730.00	1,030.00	430.00	430.00	430.00	1,930.00	430.00	730.00	7,860.00
E00E00000	010502060402150101	1541	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
E00E00000	010502060402150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
E00E00000	010502060402150101	1546	260.00	260.00	260.00	260.00	560.00	860.00	260.00	260.00	260.00	260.00	260.00	560.00	4,320.00
E00E00000	010502060402150101	1590	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
E00E00000	010502060402150101	1595	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
E00E00000	010502060402150101	1600	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	1,392,420.00
E00E00000	010502060402150101	1610	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	1,392,420.00
E00E00000	010502060402150101	1611	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	116,035.00	1,392,420.00
E00E00000	010502060402150101	2000	2,396.00	2,396.00	2,396.00	2,396.00	2,638.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,401.00	28,999.00
E00E00000	010502060402150101	2100	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,401.00	28,757.00
E00E00000	010502060402150101	2110	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,401.00	28,757.00
E00E00000	010502060402150101	2111	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,396.00	2,401.00	28,757.00
E00E00000	010502060402150101	2900	0.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00
E00E00000	010502060402150101	2960	0.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00
E00E00000	010502060402150101	2961	0.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00
E03150000	020402010101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2471	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E03150000	020402010101110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	3000	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	80.00	0.00	0.00	530.00
E03150000	020402010101110101	3700	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	80.00	0.00	0.00	530.00
E03150000	020402010101110101	3720	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	80.00	0.00	0.00	530.00
E03150000	020402010101110101	3721	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	80.00	0.00	0.00	530.00
E03150000	020402010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	1000	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	10,630.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	19,845.00	117,205.00
E03150000	020402010101150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E03150000	020402010101150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E03150000	020402010101150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E03150000	020402010101150101	1300	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	3,630.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	12,845.00	33,205.00
E03150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00	0.00	11,168.00	13,125.00
E03150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00	0.00	1,957.00	3,914.00
E03150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,211.00	9,211.00
E03150000	020402010101150101	1340	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,677.00	20,080.00
E03150000	020402010101150101	1341	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,677.00	20,080.00
E03150000	020402010101150101	2000	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,532.00	2,529.00	30,381.00
E03150000	020402010101150101	2100	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
E03150000	020402010101150101	2110	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
E03150000	020402010101150101	2111	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
E03150000	020402010101150101	2600	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,014.00	24,201.00
E03150000	020402010101150101	2610	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,014.00	24,201.00
E03150000	020402010101150101	2611	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,014.00	24,201.00
E03150000	020402010101150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E03150000	020402010101150101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,001.30	422,001.30	562,668.40	0.00	1,406,671.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,001.30	422,001.30	562,668.40	0.00	1,406,671.00
F00124000	020103010101250101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,001.30	422,001.30	562,668.40	0.00	1,406,671.00
F00124000	020103010101250101	6132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,001.30	422,001.30	562,668.40	0.00	1,406,671.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	450,000.00	450,000.00	600,000.00	0.00	960,000.00	960,000.00	1,280,000.00	0.00	4,700,000.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	450,000.00	450,000.00	600,000.00	0.00	960,000.00	960,000.00	1,280,000.00	0.00	4,700,000.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	450,000.00	450,000.00	600,000.00	0.00	960,000.00	960,000.00	1,280,000.00	0.00	4,700,000.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	450,000.00	450,000.00	600,000.00	0.00	960,000.00	960,000.00	1,280,000.00	0.00	4,700,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010502110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502150101	1000	63,354.00	63,054.00	63,054.00	63,354.00	63,454.00	79,105.00	63,054.00	63,054.00	63,054.00	63,554.00	63,054.00	159,544.00	870,689.00
F00124000	020201010502150101	1100	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,428.00	665,081.00
F00124000	020201010502150101	1130	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,428.00	665,081.00
F00124000	020201010502150101	1131	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,423.00	55,428.00	665,081.00
F00124000	020201010502150101	1300	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	23,052.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	103,386.00	196,448.00
F00124000	020201010502150101	1320	0.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00	0.00	96,389.00	112,440.00
F00124000	020201010502150101	1321	0.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00	0.00	16,051.00	32,102.00
F00124000	020201010502150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,338.00	80,338.00
F00124000	020201010502150101	1340	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	6,997.00	84,008.00
F00124000	020201010502150101	1341	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	7,001.00	6,997.00	84,008.00
F00124000	020201010502150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502150101	1500	930.00	630.00	630.00	930.00	1,030.00	630.00	630.00	630.00	630.00	1,130.00	630.00	730.00	9,160.00
F00124000	020201010502150101	1540	780.00	480.00	480.00	780.00	880.00	480.00	480.00	480.00	480.00	980.00	480.00	580.00	7,360.00
F00124000	020201010502150101	1541	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
F00124000	020201010502150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
F00124000	020201010502150101	1546	440.00	140.00	140.00	440.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,780.00
F00124000	020201010502150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
F00124000	020201010502150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
F00124000	020203010201250101	6000	0.00	0.00	0.00	0.00	600,000.00	600,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
F00124000	020203010201250101	6100	0.00	0.00	0.00	0.00	600,000.00	600,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
F00124000	020203010201250101	6130	0.00	0.00	0.00	0.00	600,000.00	600,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
F00124000	020203010201250101	6132	0.00	0.00	0.00	0.00	600,000.00	600,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
F00124000	020203010205250101	6000	0.00	0.00	0.00	300,000.00	300,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6100	0.00	0.00	0.00	300,000.00	300,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6130	0.00	0.00	0.00	300,000.00	300,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020203010205250101	6132	0.00	0.00	0.00	300,000.00	300,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
F00124000	020401010102250101	6000	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00
F00124000	020401010102250101	6100	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00
F00124000	020401010102250101	6120	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00
F00124000	020401010102250101	6122	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00
F00124000	020501010106250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	1,100,000.00
F00124000	020501010106250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	1,100,000.00
F00124000	020501010106250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	1,100,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020501010106250101	6121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	440,000.00	0.00	1,100,000.00
F01123000	010308010202150101	1000	41,925.00	41,625.00	41,625.00	41,925.00	42,125.00	53,300.00	41,625.00	41,625.00	41,625.00	42,625.00	41,625.00	115,541.00	587,191.00
F01123000	010308010202150101	1100	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,033.00	444,418.00
F01123000	010308010202150101	1130	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,033.00	444,418.00
F01123000	010308010202150101	1131	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,035.00	37,033.00	444,418.00
F01123000	010308010202150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	15,375.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	77,718.00	133,093.00
F01123000	010308010202150101	1320	0.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00	0.00	73,718.00	85,093.00
F01123000	010308010202150101	1321	0.00	0.00	0.00	0.00	0.00	11,375.00	0.00	0.00	0.00	0.00	0.00	11,375.00	22,750.00
F01123000	010308010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,343.00	62,343.00
F01123000	010308010202150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
F01123000	010308010202150101	1341	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
F01123000	010308010202150101	1500	890.00	590.00	590.00	890.00	1,090.00	890.00	590.00	590.00	590.00	1,590.00	590.00	790.00	9,680.00
F01123000	010308010202150101	1540	590.00	290.00	290.00	590.00	790.00	590.00	290.00	290.00	290.00	1,290.00	290.00	490.00	6,080.00
F01123000	010308010202150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
F01123000	010308010202150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
F01123000	010308010202150101	1546	450.00	150.00	150.00	450.00	650.00	450.00	150.00	150.00	150.00	150.00	150.00	350.00	3,400.00
F01123000	010308010202150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01123000	010308010202150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01123000	010308010202150101	2000	793.00	693.00	693.00	693.00	793.00	693.00	793.00	693.00	793.00	693.00	738.00	689.00	8,757.00
F01123000	010308010202150101	2100	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	45.00	0.00	445.00
F01123000	010308010202150101	2110	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	45.00	0.00	445.00
F01123000	010308010202150101	2111	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	45.00	0.00	445.00
F01123000	010308010202150101	2600	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	689.00	8,312.00
F01123000	010308010202150101	2610	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	689.00	8,312.00
F01123000	010308010202150101	2611	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	689.00	8,312.00
G00160000	020104010302110101	2000	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	449.00	5,377.00
G00160000	020104010302110101	2500	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	449.00	5,377.00
G00160000	020104010302110101	2520	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	449.00	5,377.00
G00160000	020104010302110101	2521	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	449.00	5,377.00
G00160000	020104010302150101	1000	26,403.00	26,403.00	26,403.00	26,403.00	26,803.00	32,199.00	26,403.00	26,403.00	26,403.00	26,903.00	26,403.00	62,271.00	359,400.00
G00160000	020104010302150101	1100	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,622.00	235,431.00
G00160000	020104010302150101	1130	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,622.00	235,431.00
G00160000	020104010302150101	1131	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,619.00	19,622.00	235,431.00
G00160000	020104010302150101	1300	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	12,430.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	42,399.00	121,169.00
G00160000	020104010302150101	1320	0.00	0.00	0.00	0.00	0.00	5,796.00	0.00	0.00	0.00	0.00	0.00	35,761.00	41,557.00
G00160000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	5,796.00	0.00	0.00	0.00	0.00	0.00	5,796.00	11,592.00
G00160000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,965.00	29,965.00
G00160000	020104010302150101	1340	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,638.00	79,612.00
G00160000	020104010302150101	1341	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,634.00	6,638.00	79,612.00
G00160000	020104010302150101	1500	150.00	150.00	150.00	150.00	550.00	150.00	150.00	150.00	150.00	650.00	150.00	250.00	2,800.00
G00160000	020104010302150101	1540	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	500.00	0.00	100.00	1,000.00
G00160000	020104010302150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
G00160000	020104010302150101	1546	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	500.00
G00160000	020104010302150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
G00160000	020104010302150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
G00160000	020104010302150101	2000	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	235.00	2,831.00
G00160000	020104010302150101	2100	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	117.00	1,360.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020101010102150101	1000	185,015.00	185,015.00	185,015.00	185,015.00	185,715.00	239,998.00	185,015.00	185,015.00	185,015.00	188,515.00	185,015.00	520,642.00	2,614,990.00
H00125000	020101010102150101	1100	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,393.00	2,104,672.00
H00125000	020101010102150101	1130	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,393.00	2,104,672.00
H00125000	020101010102150101	1131	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,389.00	175,393.00	2,104,672.00
H00125000	020101010102150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	1300	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	60,509.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	342,549.00	479,318.00
H00125000	020101010102150101	1320	0.00	0.00	0.00	0.00	0.00	52,883.00	0.00	0.00	0.00	0.00	0.00	334,917.00	387,800.00
H00125000	020101010102150101	1321	0.00	0.00	0.00	0.00	0.00	52,883.00	0.00	0.00	0.00	0.00	0.00	52,883.00	105,766.00
H00125000	020101010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,034.00	282,034.00
H00125000	020101010102150101	1340	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,632.00	91,518.00
H00125000	020101010102150101	1341	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,626.00	7,632.00	91,518.00
H00125000	020101010102150101	1500	2,000.00	2,000.00	2,000.00	2,000.00	2,700.00	4,100.00	2,000.00	2,000.00	2,000.00	5,500.00	2,000.00	2,700.00	31,000.00
H00125000	020101010102150101	1540	950.00	950.00	950.00	950.00	1,650.00	3,050.00	950.00	950.00	950.00	4,450.00	950.00	1,650.00	18,400.00
H00125000	020101010102150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
H00125000	020101010102150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
H00125000	020101010102150101	1546	750.00	750.00	750.00	750.00	1,450.00	2,850.00	750.00	750.00	750.00	750.00	750.00	1,450.00	12,500.00
H00125000	020101010102150101	1590	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
H00125000	020101010102150101	1595	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
H00125000	020101010102150101	2000	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,935.00	99,931.00	1,199,216.00
H00125000	020101010102150101	2100	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,179.00	98,126.00
H00125000	020101010102150101	2160	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,179.00	98,126.00
H00125000	020101010102150101	2161	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,177.00	8,179.00	98,126.00
H00125000	020101010102150101	2600	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,582.00	991,028.00
H00125000	020101010102150101	2610	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,582.00	991,028.00
H00125000	020101010102150101	2611	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,586.00	82,582.00	991,028.00
H00125000	020101010102150101	2900	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,170.00	110,062.00
H00125000	020101010102150101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020101010102150101	2980	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,170.00	110,062.00
H00125000	020101010102150101	2981	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,172.00	9,170.00	110,062.00
H00125000	020101010102150101	3000	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,982.00	1,715,795.00
H00125000	020101010102150101	3500	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,983.00	142,982.00	1,715,795.00
H00125000	020101010102150101	3550	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,982.00	755,795.00
H00125000	020101010102150101	3551	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,983.00	62,982.00	755,795.00
H00125000	020101010102150101	3580	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
H00125000	020101010102150101	3581	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	960,000.00
H00125000	020101010102160101	5000	500,000.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,550.00	1,650,000.00
H00125000	020101010102160101	5400	500,000.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,550.00	1,650,000.00
H00125000	020101010102160101	5410	500,000.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,550.00	1,650,000.00
H00125000	020101010102160101	5411	500,000.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,545.00	104,550.00	1,650,000.00
H00125000	020101010102250102	2000	48,817.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.27	585,815.27
H00125000	020101010102250102	2600	48,817.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.27	585,815.27
H00125000	020101010102250102	2610	48,817.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.27	585,815.27
H00125000	020101010102250102	2611	48,817.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.00	48,818.27	585,815.27
H00125000	020204010201110101	2000	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,019.00	12,261.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020204010201110101	2400	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,022.00	1,019.00	12,261.00
H00125000	020204010201110101	2460	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	802.00	9,602.00
H00125000	020204010201110101	2461	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	802.00	9,602.00
H00125000	020204010201110101	2470	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	217.00	2,659.00
H00125000	020204010201110101	2471	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	217.00	2,659.00
H00125000	020204010201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	3112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202040102011150101	1000	14,903.00	14,603.00	14,603.00	14,903.00	14,803.00	19,580.00	14,603.00	14,603.00	14,603.00	15,103.00	14,603.00	47,352.00	214,262.00
H00125000	0202040102011150101	1100	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,224.00	170,677.00
H00125000	0202040102011150101	1130	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,224.00	170,677.00
H00125000	0202040102011150101	1131	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,223.00	14,224.00	170,677.00
H00125000	0202040102011150101	1300	0.00	0.00	0.00	0.00	0.00	4,677.00	0.00	0.00	0.00	0.00	0.00	32,748.00	37,425.00
H00125000	0202040102011150101	1320	0.00	0.00	0.00	0.00	0.00	4,677.00	0.00	0.00	0.00	0.00	0.00	32,748.00	37,425.00
H00125000	0202040102011150101	1321	0.00	0.00	0.00	0.00	0.00	4,677.00	0.00	0.00	0.00	0.00	0.00	4,677.00	9,354.00
H00125000	0202040102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,071.00	28,071.00
H00125000	0202040102011150101	1500	680.00	380.00	380.00	680.00	580.00	680.00	380.00	380.00	380.00	880.00	380.00	380.00	6,160.00
H00125000	0202040102011150101	1540	530.00	230.00	230.00	530.00	430.00	530.00	230.00	230.00	230.00	730.00	230.00	230.00	4,360.00
H00125000	0202040102011150101	1541	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00125000	0202040102011150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
H00125000	0202040102011150101	1546	430.00	130.00	130.00	430.00	330.00	430.00	130.00	130.00	130.00	130.00	130.00	130.00	2,660.00
H00125000	0202040102011150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	0202040102011150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	0202040102011150101	3000	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,016.00	51,015.00	612,191.00
H00125000	0202040102011150101	3100	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,067.00	588,749.00
H00125000	0202040102011150101	3110	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,067.00	588,749.00
H00125000	0202040102011150101	3111	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,062.00	49,067.00	588,749.00
H00125000	0202040102011150101	3112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	0202040102011150101	3500	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,948.00	23,442.00
H00125000	0202040102011150101	3550	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,948.00	23,442.00
H00125000	0202040102011150101	3551	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,948.00	23,442.00
H00125000	020204010201250102	2000	11,449.00	311,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,450.00	437,389.00
H00125000	020204010201250102	2400	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00125000	020204010201250102	2460	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00125000	020204010201250102	2461	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
H00125000	020204010201250102	2600	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,450.00	137,389.00
H00125000	020204010201250102	2610	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,450.00	137,389.00
H00125000	020204010201250102	2611	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,449.00	11,450.00	137,389.00
H00125000	020204010201250102	3000	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	3,330,168.00
H00125000	020204010201250102	3100	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	3,330,168.00
H00125000	020204010201250102	3110	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	277,514.00	3,330,168.00
H00125000	020204010201250102	3111	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	15,412.00	184,944.00
H00125000	020204010201250102	3112	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	262,102.00	3,145,224.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020206010301110101	2000	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,803.00	57,614.00
H00125000	020206010301110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2400	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,803.00	57,614.00
H00125000	020206010301110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2490	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,803.00	57,614.00
H00125000	020206010301110101	2491	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,801.00	4,803.00	57,614.00
H00125000	020206010301110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1000	99,587.00	98,987.00	98,987.00	99,587.00	99,587.00	130,580.00	98,987.00	98,987.00	98,987.00	101,987.00	98,987.00	293,259.00	1,418,509.00
H00125000	020206010301150101	1100	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,750.00	1,160,967.00
H00125000	020206010301150101	1130	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,750.00	1,160,967.00
H00125000	020206010301150101	1131	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,747.00	96,750.00	1,160,967.00
H00125000	020206010301150101	1300	600.00	600.00	600.00	600.00	600.00	30,393.00	600.00	600.00	600.00	600.00	600.00	194,269.00	230,662.00
H00125000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	29,793.00	0.00	0.00	0.00	0.00	0.00	193,669.00	223,462.00
H00125000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	29,793.00	0.00	0.00	0.00	0.00	0.00	29,793.00	59,586.00
H00125000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,876.00	163,876.00
H00125000	020206010301150101	1340	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00125000	020206010301150101	1341	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00125000	020206010301150101	1500	2,240.00	1,640.00	1,640.00	2,240.00	2,240.00	3,440.00	1,640.00	1,640.00	1,640.00	4,640.00	1,640.00	2,240.00	26,880.00
H00125000	020206010301150101	1540	1,340.00	740.00	740.00	1,340.00	1,340.00	2,540.00	740.00	740.00	740.00	3,740.00	740.00	1,340.00	16,080.00
H00125000	020206010301150101	1541	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00125000	020206010301150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
H00125000	020206010301150101	1546	1,000.00	400.00	400.00	1,000.00	1,000.00	2,200.00	400.00	400.00	400.00	400.00	400.00	1,000.00	9,000.00
H00125000	020206010301150101	1590	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
H00125000	020206010301150101	1595	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
H00125000	020206010301150101	2000	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,193.00	110,305.00
H00125000	020206010301150101	2900	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,193.00	110,305.00
H00125000	020206010301150101	2960	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,193.00	110,305.00
H00125000	020206010301150101	2961	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,192.00	9,193.00	110,305.00
H00125000	020206010301250102	2000	18,313.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	219,767.00
H00125000	020206010301250102	2600	18,313.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	219,767.00
H00125000	020206010301250102	2610	18,313.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	219,767.00
H00125000	020206010301250102	2611	18,313.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	18,314.00	219,767.00
H00125000	020206010302110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
H00125000	020206010302110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
H00125000	020206010302110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
H00125000	020206010302110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00
H00125000	020206010302150101	1000	33,670.00	33,370.00	33,370.00	33,670.00	33,770.00	43,194.00	33,370.00	33,370.00	33,370.00	33,870.00	33,370.00	95,035.00	473,429.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020206010302150101	1100	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	394,320.00
H00125000	020206010302150101	1130	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	394,320.00
H00125000	020206010302150101	1131	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	32,860.00	394,320.00
H00125000	020206010302150101	1300	0.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00	0.00	61,565.00	71,389.00
H00125000	020206010302150101	1320	0.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00	0.00	61,565.00	71,389.00
H00125000	020206010302150101	1321	0.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00	0.00	9,824.00	19,648.00
H00125000	020206010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,741.00	51,741.00
H00125000	020206010302150101	1500	810.00	510.00	510.00	810.00	910.00	510.00	510.00	510.00	510.00	1,010.00	510.00	610.00	7,720.00
H00125000	020206010302150101	1540	660.00	360.00	360.00	660.00	760.00	360.00	360.00	360.00	360.00	860.00	360.00	460.00	5,920.00
H00125000	020206010302150101	1541	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
H00125000	020206010302150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
H00125000	020206010302150101	1546	420.00	120.00	120.00	420.00	520.00	120.00	120.00	120.00	120.00	120.00	120.00	220.00	2,540.00
H00125000	020206010302150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	020206010302150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
I01101000	020202010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102150101	1000	31,762.00	31,762.00	31,762.00	31,762.00	31,762.00	38,878.00	31,762.00	31,762.00	31,762.00	31,762.00	31,762.00	72,367.00	428,865.00
I01101000	020202010102150101	1100	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,452.00	305,446.00
I01101000	020202010102150101	1130	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,452.00	305,446.00
I01101000	020202010102150101	1131	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,454.00	25,452.00	305,446.00
I01101000	020202010102150101	1300	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	13,424.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	46,915.00	123,419.00
I01101000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	7,116.00	0.00	0.00	0.00	0.00	0.00	40,607.00	47,723.00
I01101000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	7,116.00	0.00	0.00	0.00	0.00	0.00	7,116.00	14,232.00
I01101000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,491.00	33,491.00
I01101000	020202010102150101	1340	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	75,696.00
I01101000	020202010102150101	1341	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	75,696.00
I01101000	020202010102150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01101000	020202010102150101	2000	739.00	189.00	189.00	739.00	189.00	189.00	189.00	189.00	189.00	189.00	943.00	183.00	4,116.00
I01101000	020202010102150101	2100	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	1,854.00
I01101000	020202010102150101	2110	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	1,854.00
I01101000	020202010102150101	2111	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	754.00	0.00	1,854.00
I01101000	020202010102150101	2600	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	183.00	2,262.00
I01101000	020202010102150101	2610	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	183.00	2,262.00
I01101000	020202010102150101	2611	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	189.00	183.00	2,262.00
I02153000	020302010101110101	2000	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,337.00	16,000.00
I02153000	020302010101110101	2500	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,337.00	16,000.00
I02153000	020302010101110101	2540	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,337.00	16,000.00
I02153000	020302010101110101	2541	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,337.00	16,000.00
I02153000	020302010101150101	1000	70,009.00	69,709.00	69,709.00	70,009.00	70,509.00	86,920.00	69,709.00	69,709.00	69,709.00	70,709.00	69,709.00	173,486.00	959,896.00
I02153000	020302010101150101	1100	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,328.00	711,947.00
I02153000	020302010101150101	1130	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,328.00	711,947.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02153000	020302010101150101	1131	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,329.00	59,328.00	711,947.00
I02153000	020302010101150101	1300	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	27,151.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	113,518.00	240,069.00
I02153000	020302010101150101	1320	0.00	0.00	0.00	0.00	0.00	17,211.00	0.00	0.00	0.00	0.00	0.00	103,578.00	120,789.00
I02153000	020302010101150101	1321	0.00	0.00	0.00	0.00	0.00	17,211.00	0.00	0.00	0.00	0.00	0.00	17,211.00	34,422.00
I02153000	020302010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,367.00	86,367.00
I02153000	020302010101150101	1340	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	119,280.00
I02153000	020302010101150101	1341	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	9,940.00	119,280.00
I02153000	020302010101150101	1500	740.00	440.00	440.00	740.00	1,240.00	440.00	440.00	440.00	440.00	1,440.00	440.00	640.00	7,880.00
I02153000	020302010101150101	1540	440.00	140.00	140.00	440.00	940.00	140.00	140.00	140.00	140.00	1,140.00	140.00	340.00	4,280.00
I02153000	020302010101150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
I02153000	020302010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
I02153000	020302010101150101	1546	300.00	0.00	0.00	300.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	1,600.00
I02153000	020302010101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I02153000	020302010101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I02153000	020302010101160101	5000	0.00	3,500.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00	4,448.00	0.00	0.00	0.00	21,948.00
I02153000	020302010101160101	5300	0.00	3,500.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00	4,448.00	0.00	0.00	0.00	21,948.00
I02153000	020302010101160101	5310	0.00	3,500.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00	4,448.00	0.00	0.00	0.00	21,948.00
I02153000	020302010101160101	5311	0.00	3,500.00	0.00	5,000.00	5,000.00	4,000.00	0.00	0.00	4,448.00	0.00	0.00	0.00	21,948.00
K00138000	010304010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102150101	1000	14,333.00	14,333.00	14,333.00	14,333.00	14,733.00	18,887.00	14,333.00	14,333.00	14,333.00	14,833.00	14,333.00	46,311.00	209,428.00
K00138000	010304010102150101	1100	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,845.00	166,118.00
K00138000	010304010102150101	1130	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,845.00	166,118.00
K00138000	010304010102150101	1131	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,843.00	13,845.00	166,118.00
K00138000	010304010102150101	1300	0.00	0.00	0.00	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00	0.00	31,876.00	36,430.00
K00138000	010304010102150101	1320	0.00	0.00	0.00	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00	0.00	31,876.00	36,430.00
K00138000	010304010102150101	1321	0.00	0.00	0.00	0.00	0.00	4,554.00	0.00	0.00	0.00	0.00	0.00	4,554.00	9,108.00
K00138000	010304010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,322.00	27,322.00
K00138000	010304010102150101	1500	490.00	490.00	490.00	490.00	890.00	490.00	490.00	490.00	490.00	990.00	490.00	590.00	6,880.00
K00138000	010304010102150101	1540	340.00	340.00	340.00	340.00	740.00	340.00	340.00	340.00	340.00	840.00	340.00	440.00	5,080.00
K00138000	010304010102150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
K00138000	010304010102150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
K00138000	010304010102150101	1546	140.00	140.00	140.00	140.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,180.00
K00138000	010304010102150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010102150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010102150101	2000	441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00
K00138000	010304010102150101	2600	441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00
K00138000	010304010102150101	2610	441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00
K00138000	010304010102150101	2611	441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.00
K00138000	010304020202110101	3000	250.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00
K00138000	010304020202110101	3700	250.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304020202110101	3720	250.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00
K00138000	010304020202110101	3721	250.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00
K00138000	010304020202150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304020202150101	2000	1,445.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.00
K00138000	010304020202150101	2100	1,445.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.00
K00138000	010304020202150101	2110	633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00
K00138000	010304020202150101	2111	633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00
K00138000	010304020202150101	2140	812.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.00
K00138000	010304020202150101	2141	812.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.00
K00162000	010304020101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00162000	010304020101150101	1000	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	9,960.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	19,172.00	109,152.00
K00162000	010304020101150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
K00162000	010304020101150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
K00162000	010304020101150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
K00162000	010304020101150101	1300	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	2,960.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,172.00	25,152.00
K00162000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	11,170.00	13,128.00
K00162000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	1,958.00	3,916.00
K00162000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.00	9,212.00
K00162000	010304020101150101	1340	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00162000	010304020101150101	1341	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00K00000	010304010101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00K00000	010304010101150101	1000	27,814.00	27,814.00	27,814.00	27,814.00	27,814.00	35,312.00	27,814.00	27,814.00	27,814.00	27,814.00	27,814.00	70,591.00	384,043.00
K00K00000	010304010101150101	1100	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,811.00	321,743.00
K00K00000	010304010101150101	1130	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,811.00	321,743.00
K00K00000	010304010101150101	1131	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,812.00	26,811.00	321,743.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101150101	1300	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	8,500.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	43,780.00	62,300.00
K00K00000	010304010101150101	1320	0.00	0.00	0.00	0.00	0.00	7,498.00	0.00	0.00	0.00	0.00	0.00	42,778.00	50,276.00
K00K00000	010304010101150101	1321	0.00	0.00	0.00	0.00	0.00	7,498.00	0.00	0.00	0.00	0.00	0.00	7,498.00	14,996.00
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,280.00	35,280.00
K00K00000	010304010101150101	1340	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00K00000	010304010101150101	1341	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00K00000	010304010101150101	2000	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,075.00	12,867.00
K00K00000	010304010101150101	2100	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,075.00	12,867.00
K00K00000	010304010101150101	2110	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,075.00	12,867.00
K00K00000	010304010101150101	2111	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,072.00	1,075.00	12,867.00
L00115000	010502020101110101	3000	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00115000	010502020101110101	3700	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00115000	010502020101110101	3720	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00115000	010502020101110101	3721	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00115000	010502020101150101	1000	26,487.00	26,487.00	26,487.00	26,487.00	26,987.00	35,187.00	26,487.00	26,487.00	26,487.00	27,487.00	26,487.00	85,489.00	387,046.00
L00115000	010502020101150101	1100	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	306,444.00
L00115000	010502020101150101	1130	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	306,444.00
L00115000	010502020101150101	1131	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	25,537.00	306,444.00
L00115000	010502020101150101	1300	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	58,802.00	67,202.00
L00115000	010502020101150101	1320	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	58,802.00	67,202.00
L00115000	010502020101150101	1321	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00	16,800.00
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,402.00	50,402.00
L00115000	010502020101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1500	950.00	950.00	950.00	950.00	1,450.00	1,250.00	950.00	950.00	950.00	1,950.00	950.00	1,150.00	13,400.00
L00115000	010502020101150101	1540	650.00	650.00	650.00	650.00	1,150.00	950.00	650.00	650.00	650.00	1,650.00	650.00	850.00	9,800.00
L00115000	010502020101150101	1541	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
L00115000	010502020101150101	1546	250.00	250.00	250.00	250.00	750.00	550.00	250.00	250.00	250.00	250.00	250.00	450.00	4,000.00
L00115000	010502020101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00115000	010502020101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00115000	010502020101150101	2000	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,383.00	16,508.00
L00115000	010502020101150101	2100	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,025.00	12,256.00
L00115000	010502020101150101	2110	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,025.00	12,256.00
L00115000	010502020101150101	2111	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,025.00	12,256.00
L00115000	010502020101150101	2600	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	358.00	4,252.00
L00115000	010502020101150101	2610	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	358.00	4,252.00
L00115000	010502020101150101	2611	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	358.00	4,252.00
L00116000	010502060201110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502060201110101	3000	2,060.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	13,390.00
L00116000	010502060201110101	3700	2,060.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	13,390.00
L00116000	010502060201110101	3720	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
L00116000	010502060201110101	3721	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
L00116000	010502060201110101	3750	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00
L00116000	010502060201110101	3751	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00
L00116000	010502060201150101	1000	19,224.00	19,224.00	19,224.00	19,224.00	19,224.00	23,784.00	19,224.00	19,224.00	19,224.00	19,224.00	19,224.00	45,241.00	261,265.00
L00116000	010502060201150101	1100	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,306.00	195,716.00
L00116000	010502060201150101	1130	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,306.00	195,716.00
L00116000	010502060201150101	1131	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,306.00	195,716.00
L00116000	010502060201150101	1300	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	7,474.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	28,935.00	65,549.00
L00116000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	26,021.00	30,581.00
L00116000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	4,560.00	9,120.00
L00116000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,461.00	21,461.00
L00116000	010502060201150101	1340	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	34,968.00
L00116000	010502060201150101	1341	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	2,914.00	34,968.00
L00116000	010502060201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502060201150101	2000	4,450.00	13,580.00	3,330.00	3,855.00	3,330.00	3,330.00	3,280.00	3,233.00	3,795.00	3,080.00	3,080.00	3,076.00	51,419.00
L00116000	010502060201150101	2100	1,370.00	10,500.00	250.00	775.00	250.00	250.00	200.00	153.00	715.00	0.00	0.00	0.00	14,463.00
L00116000	010502060201150101	2110	250.00	10,500.00	250.00	250.00	250.00	250.00	200.00	153.00	300.00	0.00	0.00	0.00	12,403.00
L00116000	010502060201150101	2111	250.00	10,500.00	250.00	250.00	250.00	250.00	200.00	153.00	300.00	0.00	0.00	0.00	12,403.00
L00116000	010502060201150101	2140	1,120.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	2,060.00
L00116000	010502060201150101	2141	1,120.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	2,060.00
L00116000	010502060201150101	2600	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,076.00	36,956.00
L00116000	010502060201150101	2610	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,076.00	36,956.00
L00116000	010502060201150101	2611	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,080.00	3,076.00	36,956.00
L00116000	010502060201160101	5000	0.00	0.00	25,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
L00116000	010502060201160101	5100	0.00	0.00	25,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
L00116000	010502060201160101	5150	0.00	0.00	25,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
L00118000	010801020201110101	2000	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	4,932.00
L00118000	010801020201110101	2100	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	4,932.00
L00118000	010801020201110101	2150	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	4,932.00
L00118000	010801020201110101	2151	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	411.00	4,932.00
L00118000	010801020201110101	3000	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,069.00	12,817.00
L00118000	010801020201110101	3500	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	657.00	7,873.00
L00118000	010801020201110101	3570	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	657.00	7,873.00
L00118000	010801020201110101	3571	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	656.00	657.00	7,873.00
L00118000	010801020201110101	3700	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00118000	010801020201110101	3720	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00118000	010801020201110101	3721	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	4,944.00
L00118000	010801020201150101	1000	35,117.00	35,117.00	35,117.00	35,117.00	35,117.00	43,818.00	35,117.00	35,117.00	35,117.00	35,117.00	35,117.00	84,766.00	479,754.00
L00118000	010801020201150101	1100	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,123.00	373,410.00
L00118000	010801020201150101	1130	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,123.00	373,410.00
L00118000	010801020201150101	1131	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,117.00	31,123.00	373,410.00
L00118000	010801020201150101	1300	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	12,701.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	53,643.00	106,344.00
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	8,701.00	0.00	0.00	0.00	0.00	0.00	49,643.00	58,344.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	8,701.00	0.00	0.00	0.00	0.00	0.00	8,701.00	17,402.00
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,942.00	40,942.00
L00118000	010801020201150101	1340	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
L00118000	010801020201150101	1341	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
L00118000	010801020201150101	2000	2,566.00	906.00	1,426.00	906.00	1,493.00	1,426.00	906.00	906.00	906.00	906.00	1,648.00	908.00	14,903.00
L00118000	010801020201150101	2100	2,016.00	906.00	1,426.00	906.00	906.00	1,426.00	906.00	906.00	906.00	906.00	1,648.00	908.00	13,766.00
L00118000	010801020201150101	2110	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	908.00	10,874.00
L00118000	010801020201150101	2111	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	908.00	10,874.00
L00118000	010801020201150101	2140	1,110.00	0.00	520.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	742.00	0.00	2,892.00
L00118000	010801020201150101	2141	1,110.00	0.00	520.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	742.00	0.00	2,892.00
L00118000	010801020201150101	2600	550.00	0.00	0.00	0.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00
L00118000	010801020201150101	2610	550.00	0.00	0.00	0.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00
L00118000	010801020201150101	2611	550.00	0.00	0.00	0.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00
L00118000	010801020201160101	5000	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
L00118000	010801020201160101	5100	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
L00118000	010801020201160101	5150	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
L00118000	010801020201160101	5151	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
L00119000	010502050203110101	3000	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,869.00	22,483.00
L00119000	010502050203110101	3700	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,874.00	1,869.00	22,483.00
L00119000	010502050203110101	3720	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
L00119000	010502050203110101	3721	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	1,545.00	18,540.00
L00119000	010502050203110101	3750	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	324.00	3,943.00
L00119000	010502050203110101	3751	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	324.00	3,943.00
L00119000	010502050203150101	2000	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,801.00	45,524.00
L00119000	010502050203150101	2100	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,981.00	23,684.00
L00119000	010502050203150101	2110	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,042.00	12,449.00
L00119000	010502050203150101	2111	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,042.00	12,449.00
L00119000	010502050203150101	2140	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	939.00	11,235.00
L00119000	010502050203150101	2141	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	939.00	11,235.00
L00119000	010502050203150101	2600	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	21,840.00
L00119000	010502050203150101	2610	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	21,840.00
L00119000	010502050203150101	2611	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	21,840.00
L00119000	010502050203160101	5000	0.00	27,800.00	69,912.00	0.00	0.00	0.00	0.00	25,640.00	0.00	0.00	0.00	0.00	123,352.00
L00119000	010502050203160101	5100	0.00	27,800.00	69,912.00	0.00	0.00	0.00	0.00	25,640.00	0.00	0.00	0.00	0.00	123,352.00
L00119000	010502050203160101	5150	0.00	27,800.00	69,912.00	0.00	0.00	0.00	0.00	25,640.00	0.00	0.00	0.00	0.00	123,352.00
L00119000	010502050203160101	5151	0.00	27,800.00	69,912.00	0.00	0.00	0.00	0.00	25,640.00	0.00	0.00	0.00	0.00	123,352.00
L00L00000	010502020401110101	2000	9,968.00	4,955.00	4,955.00	9,242.00	4,955.00	4,955.00	9,242.00	4,955.00	4,955.00	9,242.00	4,955.00	9,236.00	81,615.00
L00L00000	010502020401110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	2400	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	4,286.00	21,434.00
L00L00000	010502020401110101	2480	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	4,286.00	21,434.00
L00L00000	010502020401110101	2481	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	0.00	4,287.00	0.00	4,286.00	21,434.00
L00L00000	010502020401110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2900	5,681.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,950.00	60,181.00
L00L00000	010502020401110101	2910	726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00
L00L00000	010502020401110101	2911	726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00
L00L00000	010502020401110101	2940	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,950.00	59,455.00
L00L00000	010502020401110101	2941	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,955.00	4,950.00	59,455.00
L00L00000	010502020401110101	3000	180,052.00	207,818.00	172,126.00	172,469.00	179,709.00	172,126.00	253,326.00	172,126.00	172,126.00	172,470.00	172,126.00	172,126.00	2,198,600.00
L00L00000	010502020401110101	3300	155,836.00	155,836.00	155,836.00	155,836.00	155,836.00	155,836.00	237,036.00	155,836.00	155,836.00	155,836.00	155,836.00	155,840.00	1,951,236.00
L00L00000	010502020401110101	3310	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	217,335.00	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	1,714,820.00
L00L00000	010502020401110101	3311	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	217,335.00	136,135.00	136,135.00	136,135.00	136,135.00	136,135.00	1,714,820.00
L00L00000	010502020401110101	3330	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,712.00	68,500.00
L00L00000	010502020401110101	3331	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,712.00	68,500.00
L00L00000	010502020401110101	3340	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,135.00	37,675.00
L00L00000	010502020401110101	3341	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,140.00	3,135.00	37,675.00
L00L00000	010502020401110101	3360	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,858.00	130,241.00
L00L00000	010502020401110101	3362	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,853.00	10,858.00	130,241.00
L00L00000	010502020401110101	3400	343.00	35,692.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	344.00	0.00	0.00	36,722.00
L00L00000	010502020401110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3440	0.00	35,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,692.00
L00L00000	010502020401110101	3441	0.00	35,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,692.00
L00L00000	010502020401110101	3470	343.00	0.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	344.00	0.00	0.00	1,030.00
L00L00000	010502020401110101	3471	343.00	0.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	344.00	0.00	0.00	1,030.00
L00L00000	010502020401110101	3500	7,583.00	0.00	0.00	0.00	7,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,166.00
L00L00000	010502020401110101	3530	7,583.00	0.00	0.00	0.00	7,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,166.00
L00L00000	010502020401110101	3531	7,583.00	0.00	0.00	0.00	7,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,166.00
L00L00000	010502020401110101	3700	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00	4,587.00	55,077.00
L00L00000	010502020401110101	3720	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	24,720.00
L00L00000	010502020401110101	3721	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	24,720.00
L00L00000	010502020401110101	3750	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,527.00	30,357.00
L00L00000	010502020401110101	3751	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,527.00	30,357.00
L00L00000	010502020401110101	3790	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3900	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,699.00	140,399.00
L00L00000	010502020401110101	3920	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,482.00	89,828.00
L00L00000	010502020401110101	3922	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,482.00	89,828.00
L00L00000	010502020401110101	3950	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,217.00	50,571.00
L00L00000	010502020401110101	3951	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	4,217.00	50,571.00
L00L00000	010502020401110101	4000	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	1,041,288.00
L00L00000	010502020401110101	4300	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	1,041,288.00
L00L00000	010502020401110101	4390	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	1,041,288.00
L00L00000	010502020401110101	4391	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	86,774.00	1,041,288.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	1000	110,927.00	110,927.00	110,927.00	110,927.00	111,027.00	140,414.00	110,927.00	110,927.00	110,927.00	111,427.00	110,927.00	287,533.00	1,537,817.00
L00L00000	010502020401150101	1100	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	1,224,467.00
L00L00000	010502020401150101	1130	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	1,224,467.00
L00L00000	010502020401150101	1131	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	102,039.00	1,224,467.00
L00L00000	010502020401150101	1300	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	38,085.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	185,105.00	309,170.00
L00L00000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	29,487.00	0.00	0.00	0.00	0.00	0.00	176,510.00	205,997.00
L00L00000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	29,487.00	0.00	0.00	0.00	0.00	0.00	29,488.00	58,975.00
L00L00000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,022.00	147,022.00
L00L00000	010502020401150101	1340	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,595.00	103,173.00
L00L00000	010502020401150101	1341	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,598.00	8,595.00	103,173.00
L00L00000	010502020401150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	1500	290.00	290.00	290.00	290.00	390.00	290.00	290.00	290.00	290.00	790.00	290.00	390.00	4,180.00
L00L00000	010502020401150101	1540	140.00	140.00	140.00	140.00	240.00	140.00	140.00	140.00	140.00	640.00	140.00	240.00	2,380.00
L00L00000	010502020401150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
L00L00000	010502020401150101	1546	140.00	140.00	140.00	140.00	240.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	1,880.00
L00L00000	010502020401150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00L00000	010502020401150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00L00000	010502020401150101	2000	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,599.00	28,601.00	343,190.00
L00L00000	010502020401150101	2100	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,545.00	20,550.00	246,545.00
L00L00000	010502020401150101	2110	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,105.00	157,216.00
L00L00000	010502020401150101	2111	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,101.00	13,105.00	157,216.00
L00L00000	010502020401150101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2140	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,445.00	89,329.00
L00L00000	010502020401150101	2141	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,444.00	7,445.00	89,329.00
L00L00000	010502020401150101	2200	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,804.00	69,626.00
L00L00000	010502020401150101	2210	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,804.00	69,626.00
L00L00000	010502020401150101	2211	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,802.00	5,804.00	69,626.00
L00L00000	010502020401150101	2600	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,247.00	27,019.00
L00L00000	010502020401150101	2610	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,247.00	27,019.00
L00L00000	010502020401150101	2611	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,252.00	2,247.00	27,019.00
L00L00000	010502020401150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3000	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	147,734.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,948.00	257,142.00
L00L00000	010502020401150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3400	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,948.00	119,354.00
L00L00000	010502020401150101	3410	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,948.00	119,354.00
L00L00000	010502020401150101	3411	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,946.00	9,948.00	119,354.00
L00L00000	010502020401150101	3900	0.00	0.00	0.00	0.00	0.00	137,788.00	0.00	0.00	0.00	0.00	0.00	0.00	137,788.00
L00L00000	010502020401150101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401150101	3980	0.00	0.00	0.00	0.00	0.00	137,788.00	0.00	0.00	0.00	0.00	0.00	0.00	137,788.00
L00L00000	010502020401150101	3982	0.00	0.00	0.00	0.00	0.00	137,788.00	0.00	0.00	0.00	0.00	0.00	0.00	137,788.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	020206010304110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1000	48,858.00	48,558.00	48,558.00	48,858.00	49,058.00	62,974.00	48,558.00	48,558.00	48,558.00	49,558.00	48,558.00	134,670.00	685,324.00
N00132000	020206010304150101	1100	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	579,094.00
N00132000	020206010304150101	1130	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	579,094.00
N00132000	020206010304150101	1131	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	48,258.00	579,094.00
N00132000	020206010304150101	1300	0.00	0.00	0.00	0.00	0.00	14,116.00	0.00	0.00	0.00	0.00	0.00	85,914.00	100,030.00
N00132000	020206010304150101	1320	0.00	0.00	0.00	0.00	0.00	14,116.00	0.00	0.00	0.00	0.00	0.00	85,914.00	100,030.00
N00132000	020206010304150101	1321	0.00	0.00	0.00	0.00	0.00	14,116.00	0.00	0.00	0.00	0.00	0.00	14,117.00	28,233.00
N00132000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,797.00	71,797.00
N00132000	020206010304150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1500	600.00	300.00	300.00	600.00	800.00	600.00	300.00	300.00	300.00	1,300.00	300.00	500.00	6,200.00
N00132000	020206010304150101	1540	300.00	0.00	0.00	300.00	500.00	300.00	0.00	0.00	0.00	1,000.00	0.00	200.00	2,600.00
N00132000	020206010304150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
N00132000	020206010304150101	1546	300.00	0.00	0.00	300.00	500.00	300.00	0.00	0.00	0.00	0.00	0.00	200.00	1,600.00
N00132000	020206010304150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00132000	020206010304150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
N00132000	020206010304150101	2000	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	366.00	4,326.00
N00132000	020206010304150101	2100	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	366.00	4,326.00
N00132000	020206010304150101	2110	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	366.00	4,326.00
N00132000	020206010304150101	2111	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	366.00	4,326.00
N00137000	010502060401150101	1000	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	10,187.00	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	19,400.00	111,887.00
N00137000	010502060401150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
N00137000	010502060401150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
N00137000	010502060401150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
N00137000	010502060401150101	1300	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	3,187.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	12,400.00	27,887.00
N00137000	010502060401150101	1320	0.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00	0.00	11,170.00	13,127.00
N00137000	010502060401150101	1321	0.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00	0.00	1,958.00	3,915.00
N00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.00	9,212.00
N00137000	010502060401150101	1340	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	14,760.00
N00137000	010502060401150101	1341	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	1,230.00	14,760.00
N00137000	010502060401150101	2000	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
N00137000	010502060401150101	2100	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
N00137000	010502060401150101	2110	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
N00137000	010502060401150101	2111	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
N00149000	030701010101110101	2000	3,201.00	1,730.00	1,730.00	18,250.00	1,921.00	42,436.00	1,730.00	1,730.00	37,151.00	1,730.00	1,730.00	1,735.00	115,074.00
N00149000	030701010101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101110101	2400	1,031.00	0.00	0.00	670.00	0.00	35,420.00	0.00	0.00	35,421.00	0.00	0.00	0.00	72,542.00
N00149000	030701010101110101	2430	669.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.00
N00149000	030701010101110101	2431	669.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.00
N00149000	030701010101110101	2480	362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00
N00149000	030701010101110101	2481	362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00
N00149000	030701010101110101	2490	0.00	0.00	0.00	0.00	0.00	35,420.00	0.00	0.00	35,421.00	0.00	0.00	0.00	70,841.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00149000	030701010101110101	2491	0.00	0.00	0.00	0.00	0.00	35,420.00	0.00	0.00	35,421.00	0.00	0.00	0.00	70,841.00
N00149000	030701010101110101	2500	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,735.00	20,765.00
N00149000	030701010101110101	2520	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,735.00	20,765.00
N00149000	030701010101110101	2521	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,735.00	20,765.00
N00149000	030701010101110101	2700	0.00	0.00	0.00	15,850.00	0.00	5,286.00	0.00	0.00	0.00	0.00	0.00	0.00	21,136.00
N00149000	030701010101110101	2750	0.00	0.00	0.00	15,850.00	0.00	5,286.00	0.00	0.00	0.00	0.00	0.00	0.00	21,136.00
N00149000	030701010101110101	2751	0.00	0.00	0.00	15,850.00	0.00	5,286.00	0.00	0.00	0.00	0.00	0.00	0.00	21,136.00
N00149000	030701010101110101	2900	440.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.00
N00149000	030701010101110101	2910	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
N00149000	030701010101110101	2911	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
N00149000	030701010101110101	2920	350.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00
N00149000	030701010101110101	2921	350.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00
N00149000	030701010101110101	1000	242,536.00	241,936.00	241,936.00	242,536.00	243,236.00	309,860.00	241,936.00	241,936.00	241,936.00	245,436.00	241,936.00	651,530.00	3,386,750.00
N00149000	0307010101011150101	1100	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,968.00	2,723,561.00
N00149000	0307010101011150101	1130	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,968.00	2,723,561.00
N00149000	0307010101011150101	1131	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,963.00	226,968.00	2,723,561.00
N00149000	0307010101011150101	1300	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	79,857.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	422,022.00	633,209.00
N00149000	0307010101011150101	1320	0.00	0.00	0.00	0.00	0.00	66,724.00	0.00	0.00	0.00	0.00	0.00	408,892.00	475,616.00
N00149000	0307010101011150101	1321	0.00	0.00	0.00	0.00	0.00	66,724.00	0.00	0.00	0.00	0.00	0.00	66,725.00	133,449.00
N00149000	0307010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,167.00	342,167.00
N00149000	0307010101011150101	1340	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,130.00	157,593.00
N00149000	0307010101011150101	1341	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,133.00	13,130.00	157,593.00
N00149000	0307010101011150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	0307010101011150101	1500	2,440.00	1,840.00	1,840.00	2,440.00	3,140.00	3,040.00	1,840.00	1,840.00	1,840.00	5,340.00	1,840.00	2,540.00	29,980.00
N00149000	0307010101011150101	1540	1,390.00	790.00	790.00	1,390.00	2,090.00	1,990.00	790.00	790.00	790.00	4,290.00	790.00	1,490.00	17,380.00
N00149000	0307010101011150101	1541	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
N00149000	0307010101011150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
N00149000	0307010101011150101	1546	1,150.00	550.00	550.00	1,150.00	1,850.00	1,750.00	550.00	550.00	550.00	550.00	550.00	1,250.00	11,000.00
N00149000	0307010101011150101	1590	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
N00149000	0307010101011150101	1595	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
N00149000	0307010101011150101	2000	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,981.00	46,987.00	563,778.00
N00149000	0307010101011150101	2100	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	360,120.00
N00149000	0307010101011150101	2160	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	360,120.00
N00149000	0307010101011150101	2161	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	30,010.00	360,120.00
N00149000	0307010101011150101	2200	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,485.00	29,776.00
N00149000	0307010101011150101	2210	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,485.00	29,776.00
N00149000	0307010101011150101	2211	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,481.00	2,485.00	29,776.00
N00149000	0307010101011150101	2500	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,505.00	138,038.00
N00149000	0307010101011150101	2590	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,505.00	138,038.00
N00149000	0307010101011150101	2591	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,505.00	138,038.00
N00149000	0307010101011150101	2600	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
N00149000	0307010101011150101	2610	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
N00149000	0307010101011150101	2611	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	2,987.00	35,844.00
N00149000	0307010101011150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	0307010101011150101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	0307010101011150101	3160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	0307010101011150101	3162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00149000	030701010101150101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101150101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00149000	030701010101150101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030701010102110101	3000	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	575.00	6,922.00
NO0N00000	030701010102110101	3700	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	575.00	6,922.00
NO0N00000	030701010102110101	3750	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	575.00	6,922.00
NO0N00000	030701010102110101	3751	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	575.00	6,922.00
NO0N00000	030701010102150101	1000	38,161.00	38,161.00	38,161.00	38,161.00	38,261.00	48,197.00	38,161.00	38,161.00	38,161.00	38,661.00	38,161.00	100,934.00	531,341.00
NO0N00000	030701010102150101	1100	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,869.00	382,439.00
NO0N00000	030701010102150101	1130	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,869.00	382,439.00
NO0N00000	030701010102150101	1131	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,870.00	31,869.00	382,439.00
NO0N00000	030701010102150101	1300	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	15,587.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	68,525.00	142,622.00
NO0N00000	030701010102150101	1320	0.00	0.00	0.00	0.00	0.00	9,736.00	0.00	0.00	0.00	0.00	0.00	62,673.00	72,409.00
NO0N00000	030701010102150101	1321	0.00	0.00	0.00	0.00	0.00	9,736.00	0.00	0.00	0.00	0.00	0.00	9,737.00	19,473.00
NO0N00000	030701010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,936.00	52,936.00
NO0N00000	030701010102150101	1340	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,852.00	70,213.00
NO0N00000	030701010102150101	1341	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,851.00	5,852.00	70,213.00
NO0N00000	030701010102150101	1500	440.00	440.00	440.00	440.00	440.00	740.00	440.00	440.00	440.00	940.00	440.00	540.00	6,280.00
NO0N00000	030701010102150101	1540	290.00	290.00	290.00	290.00	390.00	590.00	290.00	290.00	290.00	790.00	290.00	390.00	4,480.00
NO0N00000	030701010102150101	1541	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
NO0N00000	030701010102150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
NO0N00000	030701010102150101	1546	120.00	120.00	120.00	120.00	220.00	420.00	120.00	120.00	120.00	120.00	120.00	220.00	1,940.00
NO0N00000	030701010102150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
NO0N00000	030701010102150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
NO0N00000	030701010102150101	2000	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
NO0N00000	030701010102150101	2100	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
NO0N00000	030701010102150101	2110	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
NO0N00000	030701010102150101	2111	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	721.00	8,652.00
N01130000	030201010201110101	3000	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,713.00	4,716.00	4,716.00	56,562.00
N01130000	030201010201110101	3500	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	51,912.00
N01130000	030201010201110101	3570	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	51,912.00
N01130000	030201010201110101	3571	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	4,326.00	51,912.00
N01130000	030201010201110101	3700	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	390.00	390.00	4,650.00
N01130000	030201010201110101	3720	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	390.00	390.00	4,650.00
N01130000	030201010201110101	3721	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	390.00	390.00	4,650.00
N01130000	030201010201150101	1000	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	9,663.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	19,602.00	104,785.00
N01130000	030201010201150101	1100	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	030201010201150101	1130	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	030201010201150101	1131	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	030201010201150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1300	0.00	0.00	0.00	0.00	0.00	2,111.00	0.00	0.00	0.00	0.00	0.00	12,050.00	14,161.00
N01130000	030201010201150101	1320	0.00	0.00	0.00	0.00	0.00	2,111.00	0.00	0.00	0.00	0.00	0.00	12,050.00	14,161.00
N01130000	030201010201150101	1321	0.00	0.00	0.00	0.00	0.00	2,111.00	0.00	0.00	0.00	0.00	0.00	2,112.00	4,223.00
N01130000	030201010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,938.00	9,938.00
N01130000	030201010201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	2000	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,788.00	21,500.00
N01130000	030201010201150101	2600	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,788.00	21,500.00
N01130000	030201010201150101	2610	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,788.00	21,500.00
N01130000	030201010201150101	2611	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	1,788.00	21,500.00
Q00104000	010701010101110101	2000	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	672.00	672.00	8,034.00
Q00104000	010701010101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2700	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	672.00	672.00	8,034.00
Q00104000	010701010101110101	2720	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	672.00	672.00	8,034.00
Q00104000	010701010101110101	2721	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	669.00	672.00	672.00	8,034.00
Q00104000	010701010101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3000	0.00	26,933.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00	0.00	0.00	0.00	53,865.00
Q00104000	010701010101110101	3300	0.00	26,933.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00	0.00	0.00	0.00	53,865.00
Q00104000	010701010101110101	3340	0.00	26,933.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00	0.00	0.00	0.00	53,865.00
Q00104000	010701010101110101	3341	0.00	26,933.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00	0.00	0.00	0.00	53,865.00
Q00104000	010701010101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1000	55,026.00	55,026.00	55,026.00	55,026.00	55,026.00	65,092.00	55,026.00	55,026.00	55,026.00	55,026.00	55,026.00	112,462.00	727,814.00
Q00104000	010701010101150101	1100	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
Q00104000	010701010101150101	1130	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
Q00104000	010701010101150101	1131	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
Q00104000	010701010101150101	1300	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	29,092.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	76,462.00	295,814.00
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	10,066.00	0.00	0.00	0.00	0.00	0.00	57,436.00	67,502.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	10,066.00	0.00	0.00	0.00	0.00	0.00	10,067.00	20,133.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,369.00	47,369.00
Q00104000	010701010101150101	1340	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	228,312.00
Q00104000	010701010101150101	1341	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	19,026.00	228,312.00
Q00104000	010701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	2000	16,898.00	18,578.00	16,898.00	16,898.00	19,458.00	16,898.00	18,718.00	16,898.00	19,768.00	16,898.00	20,528.00	19,333.00	217,771.00
Q00104000	010701010101150101	2100	0.00	1,680.00	0.00	0.00	2,560.00	0.00	1,820.00	0.00	2,870.00	0.00	3,630.00	2,432.00	14,992.00
Q00104000	010701010101150101	2110	0.00	1,680.00	0.00	0.00	2,560.00	0.00	1,820.00	0.00	2,870.00	0.00	3,630.00	2,432.00	14,992.00
Q00104000	010701010101150101	2111	0.00	1,680.00	0.00	0.00	2,560.00	0.00	1,820.00	0.00	2,870.00	0.00	3,630.00	2,432.00	14,992.00
Q00104000	010701010101150101	2200	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,776.00	93,246.00
Q00104000	010701010101150101	2210	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,776.00	93,246.00
Q00104000	010701010101150101	2211	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,770.00	7,776.00	93,246.00
Q00104000	010701010101150101	2600	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,125.00	109,533.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	2610	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,125.00	109,533.00
Q00104000	010701010101150101	2611	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,128.00	9,125.00	109,533.00
Q00104000	010701010101150101	3000	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,759.00	81,119.00
Q00104000	010701010101150101	3500	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,759.00	81,119.00
Q00104000	010701010101150101	3550	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,759.00	81,119.00
Q00104000	010701010101150101	3551	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,759.00	81,119.00
Q00104000	010701010101250102	1000	305,259.00	305,259.00	305,260.00	305,260.00	305,260.00	355,880.00	305,261.00	305,261.00	305,261.00	305,261.00	305,260.80	594,083.70	4,002,566.50
Q00104000	010701010101250102	1100	181,039.00	181,039.00	181,039.00	181,039.00	181,039.00	181,040.00	181,040.00	181,040.00	181,040.00	181,040.00	181,039.80	181,039.92	2,172,474.72
Q00104000	010701010101250102	1130	181,039.00	181,039.00	181,039.00	181,039.00	181,039.00	181,040.00	181,040.00	181,040.00	181,040.00	181,040.00	181,039.80	181,039.92	2,172,474.72
Q00104000	010701010101250102	1131	181,039.00	181,039.00	181,039.00	181,039.00	181,039.00	181,040.00	181,040.00	181,040.00	181,040.00	181,040.00	181,039.80	181,039.92	2,172,474.72
Q00104000	010701010101250102	1300	108,989.00	108,989.00	108,990.00	108,990.00	108,990.00	159,609.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	397,819.78	1,647,326.78
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	50,619.00	0.00	0.00	0.00	0.00	0.00	288,830.18	339,449.18
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	50,619.00	0.00	0.00	0.00	0.00	0.00	50,620.23	101,239.23
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,209.95	238,209.95
Q00104000	010701010101250102	1340	108,989.00	108,989.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,989.60	1,307,877.60
Q00104000	010701010101250102	1341	108,989.00	108,989.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,990.00	108,989.60	1,307,877.60
Q00104000	010701010101250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1500	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
Q00104000	010701010101250102	1520	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
Q00104000	010701010101250102	1522	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
Q00104000	010701010101250102	1600	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,561.00	102,765.00
Q00104000	010701010101250102	1610	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,561.00	102,765.00
Q00104000	010701010101250102	1611	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,564.00	8,561.00	102,765.00
Q00104000	010701010101250102	2000	59,562.00	59,562.00	59,562.00	59,562.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	714,736.00
Q00104000	010701010101250102	2600	59,562.00	59,562.00	59,562.00	59,562.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	714,736.00
Q00104000	010701010101250102	2610	59,562.00	59,562.00	59,562.00	59,562.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	714,736.00
Q00104000	010701010101250102	2611	59,562.00	59,562.00	59,562.00	59,562.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	59,561.00	714,736.00
Q00104000	010704010101250105	2000	0.00	0.00	0.00	99,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,230.00
Q00104000	010704010101250105	2700	0.00	0.00	0.00	99,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,230.00
Q00104000	010704010101250105	2720	0.00	0.00	0.00	99,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,230.00
Q00104000	010704010101250105	2721	0.00	0.00	0.00	99,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,230.00
Q00104000	010704010101250105	3000	0.00	0.00	0.00	213,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,620.00
Q00104000	010704010101250105	3300	0.00	0.00	0.00	213,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,620.00
Q00104000	010704010101250105	3340	0.00	0.00	0.00	213,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,620.00
Q00104000	010704010101250105	3341	0.00	0.00	0.00	213,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,620.00
Q00104000	010704010101250105	5000	0.00	0.00	0.00	621,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,220.00
Q00104000	010704010101250105	5400	0.00	0.00	0.00	621,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,220.00
Q00104000	010704010101250105	5410	0.00	0.00	0.00	621,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,220.00
Q00104000	010704010101250105	5411	0.00	0.00	0.00	621,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,220.00
R00150000	020402010101110101	2000	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	499.00	5,933.00
R00150000	020402010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2900	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	499.00	5,933.00
R00150000	020402010101110101	2910	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	499.00	5,933.00
R00150000	020402010101110101	2911	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	499.00	5,933.00
R00150000	020402010101110101	3000	301,500.00	15,000.00	0.00	900.00	0.00	0.00	0.00	25,625.00	250.00	250,000.00	15,532.00	50,000.00	658,807.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010101110101	3500	450.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	250.00	0.00	532.00	0.00	1,582.00
R00150000	020402010101110101	3530	450.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	250.00	0.00	532.00	0.00	1,582.00
R00150000	020402010101110101	3532	450.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	250.00	0.00	532.00	0.00	1,582.00
R00150000	020402010101110101	3700	1,050.00	0.00	0.00	550.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	2,225.00
R00150000	020402010101110101	3720	1,050.00	0.00	0.00	550.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	2,225.00
R00150000	020402010101110101	3721	1,050.00	0.00	0.00	550.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	2,225.00
R00150000	020402010101110101	3800	300,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	250,000.00	15,000.00	50,000.00	655,000.00
R00150000	020402010101110101	3820	300,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	250,000.00	15,000.00	50,000.00	655,000.00
R00150000	020402010101110101	3822	300,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	250,000.00	15,000.00	50,000.00	655,000.00
R00150000	020402010101150101	1000	94,326.00	94,026.00	94,026.00	94,326.00	95,526.00	121,436.00	94,026.00	94,026.00	94,026.00	97,026.00	94,026.00	266,566.00	1,333,362.00
R00150000	020402010101150101	1100	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,029.00	1,056,293.00
R00150000	020402010101150101	1130	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,029.00	1,056,293.00
R00150000	020402010101150101	1131	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,024.00	88,029.00	1,056,293.00
R00150000	020402010101150101	1200	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	50,880.00
R00150000	020402010101150101	1210	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	50,880.00
R00150000	020402010101150101	1211	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	50,880.00
R00150000	020402010101150101	1300	292.00	292.00	292.00	292.00	292.00	27,102.00	292.00	292.00	292.00	292.00	292.00	172,227.00	202,249.00
R00150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	26,810.00	0.00	0.00	0.00	0.00	0.00	171,939.00	198,749.00
R00150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	26,810.00	0.00	0.00	0.00	0.00	0.00	26,811.00	53,621.00
R00150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,128.00	145,128.00
R00150000	020402010101150101	1340	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
R00150000	020402010101150101	1341	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
R00150000	020402010101150101	1500	1,770.00	1,470.00	1,470.00	1,770.00	2,970.00	2,070.00	1,470.00	1,470.00	1,470.00	4,470.00	1,470.00	2,070.00	23,940.00
R00150000	020402010101150101	1540	870.00	570.00	570.00	870.00	2,070.00	1,170.00	570.00	570.00	570.00	3,570.00	570.00	1,170.00	13,140.00
R00150000	020402010101150101	1541	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
R00150000	020402010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
R00150000	020402010101150101	1546	430.00	130.00	130.00	430.00	1,630.00	730.00	130.00	130.00	130.00	130.00	130.00	730.00	4,860.00
R00150000	020402010101150101	1590	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
R00150000	020402010101150101	1595	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
R00150000	020402010101150101	2000	3,782.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,777.00	45,361.00
R00150000	020402010101150101	2100	1,804.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,804.00	1,804.00	21,630.00
R00150000	020402010101150101	2110	1,804.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,804.00	1,804.00	21,630.00
R00150000	020402010101150101	2111	1,804.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,802.00	1,804.00	1,804.00	21,630.00
R00150000	020402010101150101	2600	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,973.00	23,731.00
R00150000	020402010101150101	2610	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,973.00	23,731.00
R00150000	020402010101150101	2611	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,978.00	1,973.00	23,731.00
S00112000	010502050108110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00112000	010502050108110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00112000	010502050108110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00112000	010502050108110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00112000	010502050108110101	3000	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	412.00	0.00	1,236.00
S00112000	010502050108110101	3700	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	412.00	0.00	1,236.00
S00112000	010502050108110101	3720	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	412.00	0.00	1,236.00
S00112000	010502050108110101	3721	412.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00	0.00	412.00	0.00	1,236.00
S00112000	010502050108150101	1000	16,050.00	16,050.00	16,050.00	16,050.00	16,050.00	19,125.00	16,050.00	16,050.00	16,050.00	16,050.00	16,050.00	33,604.00	213,229.00
S00112000	010502050108150101	1100	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
S00112000	010502050108150101	1130	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00112000	010502050108150101	1131	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
S00112000	010502050108150101	1300	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	8,125.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	22,604.00	81,229.00
S00112000	010502050108150101	1320	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00	17,549.00	20,624.00
S00112000	010502050108150101	1321	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00	3,074.00	6,149.00
S00112000	010502050108150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,475.00	14,475.00
S00112000	010502050108150101	1340	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,055.00	60,605.00
S00112000	010502050108150101	1341	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,055.00	60,605.00
S00112000	010502050108150101	2000	844.00	0.00	0.00	0.00	844.00	0.00	0.00	392.00	0.00	0.00	454.00	0.00	2,534.00
S00112000	010502050108150101	2100	844.00	0.00	0.00	0.00	844.00	0.00	0.00	392.00	0.00	0.00	454.00	0.00	2,534.00
S00112000	010502050108150101	2110	453.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	0.00	454.00	0.00	1,360.00
S00112000	010502050108150101	2111	453.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00	0.00	454.00	0.00	1,360.00
S00112000	010502050108150101	2140	391.00	0.00	0.00	0.00	391.00	0.00	0.00	392.00	0.00	0.00	0.00	0.00	1,174.00
S00112000	010502050108150101	2141	391.00	0.00	0.00	0.00	391.00	0.00	0.00	392.00	0.00	0.00	0.00	0.00	1,174.00
S00112000	010502050108160101	5000	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
S00112000	010502050108160101	5100	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
S00112000	010502050108160101	5150	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
S00112000	010502050108160101	5151	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00
S00117000	010502050109150101	1000	12,774.00	12,774.00	12,774.00	12,774.00	13,174.00	16,814.00	12,774.00	12,774.00	12,774.00	13,274.00	12,774.00	41,154.00	186,608.00
S00117000	010502050109150101	1100	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,279.00	147,403.00
S00117000	010502050109150101	1130	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,279.00	147,403.00
S00117000	010502050109150101	1131	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,284.00	12,279.00	147,403.00
S00117000	010502050109150101	1300	0.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00	0.00	28,285.00	32,325.00
S00117000	010502050109150101	1320	0.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00	0.00	28,285.00	32,325.00
S00117000	010502050109150101	1321	0.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00	0.00	4,040.00	8,080.00
S00117000	010502050109150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,245.00	24,245.00
S00117000	010502050109150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050109150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S00117000	010502050109150101	1500	490.00	490.00	490.00	490.00	890.00	490.00	490.00	490.00	490.00	990.00	490.00	590.00	6,880.00
S00117000	010502050109150101	1540	340.00	340.00	340.00	340.00	740.00	340.00	340.00	340.00	340.00	840.00	340.00	440.00	5,080.00
S00117000	010502050109150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
S00117000	010502050109150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
S00117000	010502050109150101	1546	140.00	140.00	140.00	140.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,180.00
S00117000	010502050109150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
S00117000	010502050109150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
T00105000	010702010201110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201150101	1000	69,199.00	69,199.00	69,199.00	69,199.00	69,199.00	82,486.00	69,199.00	69,199.00	69,199.00	69,199.00	69,199.00	145,018.00	919,494.00
T00105000	010702010201150101	1100	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,520.00	570,262.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010201150101	1130	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,520.00	570,262.00
T00105000	010702010201150101	1131	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,522.00	47,520.00	570,262.00
T00105000	010702010201150101	1300	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	34,964.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	97,498.00	349,232.00
T00105000	010702010201150101	1320	0.00	0.00	0.00	0.00	0.00	13,287.00	0.00	0.00	0.00	0.00	0.00	75,817.00	89,104.00
T00105000	010702010201150101	1321	0.00	0.00	0.00	0.00	0.00	13,287.00	0.00	0.00	0.00	0.00	0.00	13,287.00	26,574.00
T00105000	010702010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,530.00	62,530.00
T00105000	010702010201150101	1340	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,681.00	260,128.00
T00105000	010702010201150101	1341	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,677.00	21,681.00	260,128.00
T00105000	010702010201250102	1000	148,305.00	148,305.00	148,305.00	148,305.00	148,305.00	181,825.00	148,305.00	148,305.00	148,305.00	148,305.00	148,306.00	339,562.85	2,004,438.85
T00105000	010702010201250102	1100	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,884.00	119,883.92	1,438,597.92
T00105000	010702010201250102	1130	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,884.00	119,883.92	1,438,597.92
T00105000	010702010201250102	1131	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,883.00	119,884.00	119,883.92	1,438,597.92
T00105000	010702010201250102	1300	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	50,400.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	208,140.93	427,340.93
T00105000	010702010201250102	1320	0.00	0.00	0.00	0.00	0.00	33,520.00	0.00	0.00	0.00	0.00	0.00	191,260.93	224,780.93
T00105000	010702010201250102	1321	0.00	0.00	0.00	0.00	0.00	33,520.00	0.00	0.00	0.00	0.00	0.00	33,519.93	67,039.93
T00105000	010702010201250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,741.00	157,741.00
T00105000	010702010201250102	1340	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	202,560.00
T00105000	010702010201250102	1341	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	16,880.00	202,560.00
T00105000	010702010201250102	1500	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
T00105000	010702010201250102	1520	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
T00105000	010702010201250102	1522	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
T00105000	010702010201250102	1600	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,538.00	78,500.00
T00105000	010702010201250102	1610	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,538.00	78,500.00
T00105000	010702010201250102	1611	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,542.00	6,538.00	78,500.00
T00105000	010702010201250102	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201250102	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201250102	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201250102	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2000	3,734.00	3,271.00	3,271.00	3,734.00	3,271.00	3,271.00	3,734.00	3,271.00	3,271.00	3,734.00	3,271.00	3,735.00	41,568.00
T00105000	010702010303110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2500	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	30,672.00
T00105000	010702010303110101	2540	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	30,672.00
T00105000	010702010303110101	2541	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	2,556.00	30,672.00
T00105000	010702010303110101	2900	1,178.00	715.00	715.00	1,178.00	715.00	715.00	1,178.00	715.00	715.00	1,178.00	715.00	1,179.00	10,896.00
T00105000	010702010303110101	2910	463.00	0.00	0.00	463.00	0.00	0.00	463.00	0.00	0.00	463.00	0.00	465.00	2,317.00
T00105000	010702010303110101	2911	463.00	0.00	0.00	463.00	0.00	0.00	463.00	0.00	0.00	463.00	0.00	465.00	2,317.00
T00105000	010702010303110101	2970	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	714.00	8,579.00
T00105000	010702010303110101	2971	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	714.00	8,579.00
T00105000	010702010303110101	3000	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,700.00	44,323.00
T00105000	010702010303110101	3500	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,693.00	3,700.00	44,323.00
T00105000	010702010303110101	3520	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	420.00	5,018.00
T00105000	010702010303110101	3521	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	420.00	5,018.00
T00105000	010702010303110101	3590	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,280.00	39,305.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010303110101	3591	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,275.00	3,280.00	39,305.00
T00105000	010702010303150101	2000	8,877.00	38,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	54,267.00	3,481.00	3,483.00	3,484.00	132,959.00
T00105000	010702010303150101	2100	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	560.00	559.00	6,699.00
T00105000	010702010303150101	2110	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	560.00	559.00	6,699.00
T00105000	010702010303150101	2111	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	560.00	559.00	6,699.00
T00105000	010702010303150101	2200	5,396.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,786.00	0.00	0.00	0.00	91,182.00
T00105000	010702010303150101	2210	5,396.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,786.00	0.00	0.00	0.00	91,182.00
T00105000	010702010303150101	2211	5,396.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,786.00	0.00	0.00	0.00	91,182.00
T00105000	010702010303150101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2600	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,925.00	35,078.00
T00105000	010702010303150101	2610	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,925.00	35,078.00
T00105000	010702010303150101	2611	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,923.00	2,925.00	35,078.00
T00105000	010702010303150101	3000	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	44,496.00
T00105000	010702010303150101	3500	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	44,496.00
T00105000	010702010303150101	3550	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	44,496.00
T00105000	010702010303150101	3551	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	3,708.00	44,496.00
T00105000	010702010303160101	5000	200,000.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,630.00	734,900.00
T00105000	010702010303160101	5400	200,000.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,630.00	734,900.00
T00105000	010702010303160101	5410	200,000.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,630.00	734,900.00
T00105000	010702010303160101	5411	200,000.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,627.00	48,630.00	734,900.00
T00105000	010702010303250102	2000	17,913.00	17,913.00	17,913.00	17,913.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	214,948.00
T00105000	010702010303250102	2600	17,913.00	17,913.00	17,913.00	17,913.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	214,948.00
T00105000	010702010303250102	2610	17,913.00	17,913.00	17,913.00	17,913.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	214,948.00
T00105000	010702010303250102	2611	17,913.00	17,913.00	17,913.00	17,913.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	17,912.00	214,948.00
V00152000	030102030101110101	3000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	030102030101110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	030102030101110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	030102030101110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
V00152000	030102030101150101	1000	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	10,629.00	8,673.00	8,673.00	8,673.00	8,673.00	8,673.00	19,846.00	117,205.00
V00152000	030102030101150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1300	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	3,629.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	12,846.00	33,205.00
V00152000	030102030101150101	1320	0.00	0.00	0.00	0.00	0.00	1,956.00	0.00	0.00	0.00	0.00	0.00	11,168.00	13,124.00
V00152000	030102030101150101	1321	0.00	0.00	0.00	0.00	0.00	1,956.00	0.00	0.00	0.00	0.00	0.00	1,956.00	3,912.00
V00152000	030102030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.00	9,212.00
V00152000	030102030101150101	1340	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,678.00	20,081.00
V00152000	030102030101150101	1341	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,673.00	1,678.00	20,081.00
V00152000	030102030101150101	2000	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
V00152000	030102030101150101	2100	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
V00152000	030102030101150101	2110	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
V00152000	030102030101150101	2111	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
TOTAL			7,648,265.00	7,514,088.00	6,724,237.00	8,055,048.00	8,895,284.00	9,871,697.00	9,489,403.00	6,618,212.00	13,704,856.98	12,814,752.98	14,404,216.76	11,466,020.82	117,206,081.54

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PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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SINDICO MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. EN ED. JOSE J. AYALA GONZALEZ

LIC. GERMAN HERRERA VILLEGAS

C.P.C. MARCOS FLORES PINEDA.