



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00120000	010502060101150101	2610	311.46	311.46	311.46	311.46	311.46	311.46	129.78	129.78	129.78	129.78	129.78	77.84	2,595.50
A00120000	010502060101150101	2611	311.46	311.46	311.46	311.46	311.46	311.46	129.78	129.78	129.78	129.78	129.78	77.84	2,595.50
A00120000	010502060101150101	2900	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.68	848.60
A00120000	010502060101150101	2940	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.68	848.60
A00120000	010502060101150101	2941	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.72	70.68	848.60
A00120000	010502060101160101	5000	20,560.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,560.00
A00120000	010502060101160101	5100	20,560.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,560.00
A00120000	010502060101160101	5150	20,560.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,560.00
A00120000	010502060101160101	5151	20,560.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,560.00
A00122000	010804010101150101	1000	21,850.62	21,550.62	21,550.62	21,850.62	21,950.62	27,071.22	21,550.62	21,550.62	21,550.62	22,050.62	21,550.62	56,676.40	300,753.82
A00122000	010804010101150101	1100	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	219,391.44
A00122000	010804010101150101	1130	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	219,391.44
A00122000	010804010101150101	1131	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	18,282.62	219,391.44
A00122000	010804010101150101	1300	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	8,218.60	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	37,723.78	72,922.38
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	5,520.60	0.00	0.00	0.00	0.00	0.00	35,025.78	40,546.38
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	5,520.60	0.00	0.00	0.00	0.00	0.00	5,520.60	11,041.20
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,505.18	29,505.18
A00122000	010804010101150101	1340	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	32,376.00
A00122000	010804010101150101	1341	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	32,376.00
A00122000	010804010101150101	1500	870.00	570.00	570.00	870.00	970.00	570.00	570.00	570.00	570.00	1,070.00	570.00	670.00	8,440.00
A00122000	010804010101150101	1540	720.00	420.00	420.00	720.00	820.00	420.00	420.00	420.00	420.00	920.00	420.00	520.00	6,640.00
A00122000	010804010101150101	1541	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
A00122000	010804010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
A00122000	010804010101150101	1546	300.00	0.00	0.00	300.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1,100.00
A00122000	010804010101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A00122000	010804010101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
A00122000	010804010101150101	2000	316.28	316.28	316.28	316.28	316.28	316.28	311.10	311.10	311.10	311.10	311.10	309.62	3,762.80
A00122000	010804010101150101	2100	316.28	316.28	316.28	316.28	316.28	316.28	311.10	311.10	311.10	311.10	311.10	309.62	3,762.80
A00122000	010804010101150101	2110	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	3,688.80
A00122000	010804010101150101	2111	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	3,688.80
A00122000	010804010101150101	2140	8.88	8.88	8.88	8.88	8.88	8.88	3.70	3.70	3.70	3.70	3.70	2.22	74.00
A00122000	010804010101150101	2141	8.88	8.88	8.88	8.88	8.88	8.88	3.70	3.70	3.70	3.70	3.70	2.22	74.00
A00137000	010502060401150101	1000	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	9,688.69	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	19,651.33	105,056.22
A00137000	010502060401150101	1100	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
A00137000	010502060401150101	1130	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
A00137000	010502060401150101	1131	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
A00137000	010502060401150101	1300	0.00	0.00	0.00	0.00	0.00	2,117.07	0.00	0.00	0.00	0.00	0.00	12,079.71	14,196.78
A00137000	010502060401150101	1320	0.00	0.00	0.00	0.00	0.00	2,117.07	0.00	0.00	0.00	0.00	0.00	12,079.71	14,196.78
A00137000	010502060401150101	1321	0.00	0.00	0.00	0.00	0.00	2,117.07	0.00	0.00	0.00	0.00	0.00	2,117.06	4,234.13
A00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,962.65	9,962.65
A00137000	010502060401150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00137000	010502060401150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00137000	010502060401150101	2000	148.32	148.32	148.32	148.32	148.32	148.32	61.80	61.80	61.80	61.80	61.80	37.08	1,236.00
A00137000	010502060401150101	2100	148.32	148.32	148.32	148.32	148.32	148.32	61.80	61.80	61.80	61.80	61.80	37.08	1,236.00
A00137000	010502060401150101	2110	148.32	148.32	148.32	148.32	148.32	148.32	61.80	61.80	61.80	61.80	61.80	37.08	1,236.00
A00137000	010502060401150101	2111	148.32	148.32	148.32	148.32	148.32	148.32	61.80	61.80	61.80	61.80	61.80	37.08	1,236.00
A00A00000	010301010201110101	2000	33,301.75	33,301.75	33,301.75	33,301.75	33,301.75	33,301.75	17,090.37	17,090.37	17,090.37	17,090.37	17,090.37	12,458.70	297,721.05



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

Table with 16 columns: CLAVE, PROGRAMA, PART., ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, TOTAL. Rows contain budget data for various programs and parts from January to December.



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1000	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	10,757.24	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	19,967.75	118,724.99
A02102000	010204010102150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
A02102000	010204010102150101	1300	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	3,757.24	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	12,967.75	34,724.99
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	1,957.24	0.00	0.00	0.00	0.00	0.00	11,167.75	13,124.99
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	1,957.24	0.00	0.00	0.00	0.00	0.00	1,957.23	3,914.47
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.52	9,210.52
A02102000	010204010102150101	1340	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
A02102000	010204010102150101	1341	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
B00B00000	010305010105110101	2000	395.86	395.86	395.86	395.86	395.86	395.86	395.86	395.86	395.86	395.86	395.86	395.90	4,750.36
B00B00000	010305010105110101	2200	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.44	1,096.95
B00B00000	010305010105110101	2210	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.44	1,096.95
B00B00000	010305010105110101	2211	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.41	91.44	1,096.95
B00B00000	010305010105110101	2400	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.58	3,138.41
B00B00000	010305010105110101	2460	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.58	3,138.41
B00B00000	010305010105110101	2461	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.53	261.58	3,138.41
B00B00000	010305010105110101	2600	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.88	515.00
B00B00000	010305010105110101	2610	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.88	515.00
B00B00000	010305010105110101	2611	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.88	515.00
B00B00000	010305010105110101	3000	6,170.42	1,479.42	1,170.42	1,170.42	1,391.87	1,170.42	1,170.42	1,170.42	1,170.42	1,170.42	1,170.42	1,169.42	19,574.49
B00B00000	010305010105110101	3700	316.21	625.21	316.21	316.21	537.66	316.21	316.21	316.21	316.21	316.21	316.21	315.18	4,323.94
B00B00000	010305010105110101	3720	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	315.18	3,793.49
B00B00000	010305010105110101	3721	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	316.21	315.18	3,793.49
B00B00000	010305010105110101	3790	0.00	309.00	0.00	0.00	221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.45
B00B00000	010305010105110101	3791	0.00	309.00	0.00	0.00	221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.45
B00B00000	010305010105110101	3800	5,854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.24	15,250.55
B00B00000	010305010105110101	3850	5,854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.24	15,250.55
B00B00000	010305010105110101	3851	5,854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.21	854.24	15,250.55
B00B00000	010305010105150101	1000	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	77,518.13	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	157,228.29	840,543.62
B00B00000	010305010105150101	1100	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	60,579.72	726,956.64
B00B00000	010305010105150101	1110	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	636,097.20
B00B00000	010305010105150101	1111	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	53,008.10	636,097.20
B00B00000	010305010105150101	1130	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
B00B00000	010305010105150101	1131	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
B00B00000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	16,938.41	0.00	0.00	0.00	0.00	0.00	96,648.57	113,586.98
B00B00000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	16,938.41	0.00	0.00	0.00	0.00	0.00	96,648.57	113,586.98
B00B00000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	16,938.41	0.00	0.00	0.00	0.00	0.00	33,876.82	33,876.82
B00B00000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,710.16	79,710.16
B00B00000	010305010105150101	2000	522.21	522.21	522.21	522.21	522.21	522.21	522.21	522.21	522.21	522.21	522.21	519.12	6,263.43
B00B00000	010305010105150101	2100	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	276.04	3,335.14



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B00B00000	010305010105150101	2110	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	276.04	3,335.14
B00B00000	010305010105150101	2111	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	278.10	276.04	3,335.14
B00B00000	010305010105150101	2600	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	243.08	2,928.29
B00B00000	010305010105150101	2610	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	243.08	2,928.29
B00B00000	010305010105150101	2611	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	244.11	243.08	2,928.29
B00B00000	010305010105150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	2940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	2941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00B00000	010305010105150101	3000	41.38	41.38	41.38	41.38	41.38	41.38	41.38	41.38	41.38	41.38	41.38	41.37	496.55
B00B00000	010305010105150101	3100	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
B00B00000	010305010105150101	3180	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
B00B00000	010305010105150101	3181	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
B00B00000	010305010105150101	3300	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.96	59.74
B00B00000	010305010105150101	3360	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.96	59.74
B00B00000	010305010105150101	3363	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.98	4.96	59.74
C01C01000	010301010201110101	2000	309.43	309.43	309.43	309.43	309.43	309.43	309.43	309.43	309.43	309.43	309.43	309.42	3,713.15
C01C01000	010301010201110101	2400	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.55	2,683.15
C01C01000	010301010201110101	2490	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.55	2,683.15
C01C01000	010301010201110101	2491	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.60	223.55	2,683.15
C01C01000	010301010201110101	2600	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87	1,030.00
C01C01000	010301010201110101	2610	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87	1,030.00
C01C01000	010301010201110101	2611	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.83	85.87	1,030.00
C01C01000	010301010201110101	3000	107,948.36	231,497.06	108,248.64	7,948.36	7,948.36	7,948.36	4,238.36	4,238.36	4,596.56	4,238.36	26,629.05	25,569.09	541,048.92
C01C01000	010301010201110101	3600	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.74	18,788.44
C01C01000	010301010201110101	3610	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.74	18,788.44
C01C01000	010301010201110101	3611	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.70	1,565.74	18,788.44
C01C01000	010301010201110101	3700	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
C01C01000	010301010201110101	3720	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
C01C01000	010301010201110101	3721	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
C01C01000	010301010201110101	3800	106,360.00	229,908.70	106,660.28	6,360.00	6,360.00	6,360.00	2,650.00	2,650.00	3,008.20	2,650.00	25,040.69	23,980.69	521,988.56
C01C01000	010301010201110101	3820	106,360.00	229,908.70	106,660.28	6,360.00	6,360.00	6,360.00	2,650.00	2,650.00	3,008.20	2,650.00	25,040.69	23,980.69	521,988.56
C01C01000	010301010201110101	3821	100,000.00	223,548.70	100,300.28	0.00	0.00	0.00	0.00	0.00	358.20	0.00	22,390.69	22,390.69	468,988.56
C01C01000	010301010201110101	3822	6,360.00	6,360.00	6,360.00	6,360.00	6,360.00	6,360.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	1,590.00	53,000.00
C01C01000	010301010201150101	1000	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	48,610.24	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	98,595.04	527,089.88
C01C01000	010301010201150101	1100	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	455,861.52
C01C01000	010301010201150101	1110	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	455,861.52
C01C01000	010301010201150101	1111	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	37,988.46	455,861.52
C01C01000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	10,621.78	0.00	0.00	0.00	0.00	0.00	60,606.58	71,228.36
C01C01000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	10,621.78	0.00	0.00	0.00	0.00	0.00	60,606.58	71,228.36
C01C01000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	10,621.78	0.00	0.00	0.00	0.00	0.00	10,621.76	21,243.54
C01C01000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,984.82	49,984.82
C01C01000	010301010201150101	3000	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.12	2,953.55
C01C01000	010301010201150101	3300	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.12	2,953.55
C01C01000	010301010201150101	3360	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.12	2,953.55
C01C01000	010301010201150101	3363	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.13	246.12	2,953.55
C01C01000	010301010201160101	5000	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00
C01C01000	010301010201160101	5100	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	6,963.68	0.00	0.00	0.00	0.00	0.00	39,733.95	46,697.63
D00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	6,963.68	0.00	0.00	0.00	0.00	0.00	6,963.68	13,927.36
D00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,770.27	32,770.27
D00108000	010309030101150101	1340	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	100,473.60
D00108000	010309030101150101	1341	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	8,372.80	100,473.60
D00108000	010309030101150101	2000	62.28	62.28	62.28	62.28	62.28	62.28	25.96	25.96	25.96	25.96	25.96	15.52	519.00
D00108000	010309030101150101	2100	62.28	62.28	62.28	62.28	62.28	62.28	25.96	25.96	25.96	25.96	25.96	15.52	519.00
D00108000	010309030101150101	2110	53.40	53.40	53.40	53.40	53.40	53.40	22.26	22.26	22.26	22.26	22.26	13.30	445.00
D00108000	010309030101150101	2111	53.40	53.40	53.40	53.40	53.40	53.40	22.26	22.26	22.26	22.26	22.26	13.30	445.00
D00108000	010309030101150101	2140	8.88	8.88	8.88	8.88	8.88	8.88	3.70	3.70	3.70	3.70	3.70	2.22	74.00
D00108000	010309030101150101	2141	8.88	8.88	8.88	8.88	8.88	8.88	3.70	3.70	3.70	3.70	3.70	2.22	74.00
D00113000	010303010101150101	1000	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	25,276.80
D00113000	010303010101150101	1200	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	25,276.80
D00113000	010303010101150101	1210	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	25,276.80
D00113000	010303010101150101	1211	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	2,106.40	25,276.80
D00113000	010303010101150101	2000	422.70	422.70	422.70	422.70	422.70	422.70	176.13	176.13	176.13	176.13	176.13	105.65	3,522.50
D00113000	010303010101150101	2100	422.70	422.70	422.70	422.70	422.70	422.70	176.13	176.13	176.13	176.13	176.13	105.65	3,522.50
D00113000	010303010101150101	2110	422.70	422.70	422.70	422.70	422.70	422.70	176.13	176.13	176.13	176.13	176.13	105.65	3,522.50
D00113000	010303010101150101	2111	422.70	422.70	422.70	422.70	422.70	422.70	176.13	176.13	176.13	176.13	176.13	105.65	3,522.50
D00D00000	010309020101110101	2000	976.62	976.62	976.62	976.62	976.62	976.62	976.62	976.62	976.62	976.62	976.62	976.62	11,719.35
D00D00000	010309020101110101	2100	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.61	4,015.98
D00D00000	010309020101110101	2110	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.61	4,015.98
D00D00000	010309020101110101	2111	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.67	334.61	4,015.98
D00D00000	010309020101110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2200	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.92	287.37
D00D00000	010309020101110101	2210	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.92	287.37
D00D00000	010309020101110101	2211	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.95	23.92	287.37
D00D00000	010309020101110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2600	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00D00000	010309020101110101	2610	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00D00000	010309020101110101	2611	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00D00000	010309020101110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3000	2,232.40	2,232.40	2,232.40	2,232.40	2,232.40	2,232.40	2,138.99	2,138.99	2,138.99	2,138.99	2,138.99	2,112.23	26,201.58
D00D00000	010309020101110101	3600	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.58	20,239.29
D00D00000	010309020101110101	3610	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.58	20,239.29
D00D00000	010309020101110101	3611	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.61	1,686.58	20,239.29
D00D00000	010309020101110101	3700	468.69	468.69	468.69	468.69	468.69	468.69	420.25	420.25	420.25	420.25	420.25	406.40	5,319.79
D00D00000	010309020101110101	3720	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.64	4,627.79
D00D00000	010309020101110101	3721	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.65	385.64	4,627.79
D00D00000	010309020101110101	3750	83.04	83.04	83.04	83.04	83.04	83.04	34.60	34.60	34.60	34.60	34.60	20.76	692.00
D00D00000	010309020101110101	3751	83.04	83.04	83.04	83.04	83.04	83.04	34.60	34.60	34.60	34.60	34.60	20.76	692.00
D00D00000	010309020101110101	3900	77.10	77.10	77.10	77.10	77.10	77.10	32.13	32.13	32.13	32.13	32.13	19.25	642.50



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	3990	77.10	77.10	77.10	77.10	77.10	77.10	32.13	32.13	32.13	32.13	32.13	19.25	642.50
D00D00000	010309020101110101	3992	77.10	77.10	77.10	77.10	77.10	77.10	32.13	32.13	32.13	32.13	32.13	19.25	642.50
D00D00000	010309020101150101	1000	61,568.66	61,568.66	61,568.66	61,568.66	61,568.66	76,803.76	61,568.66	61,568.66	61,568.66	61,568.66	61,568.66	148,498.34	840,988.70
D00D00000	010309020101150101	1100	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	653,854.56
D00D00000	010309020101150101	1130	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	653,854.56
D00D00000	010309020101150101	1131	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	54,487.88	653,854.56
D00D00000	010309020101150101	1300	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	22,315.88	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	94,010.46	187,134.14
D00D00000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	15,235.10	0.00	0.00	0.00	0.00	0.00	86,929.68	102,164.78
D00D00000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	15,235.10	0.00	0.00	0.00	0.00	0.00	15,235.10	30,470.20
D00D00000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,694.58	71,694.58
D00D00000	010309020101150101	1340	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	84,969.36
D00D00000	010309020101150101	1341	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	7,080.78	84,969.36
D00D00000	010309020101150101	2000	1,148.45	1,148.45	1,148.45	1,148.45	1,148.45	1,148.45	499.55	499.55	499.55	499.55	499.55	314.15	9,702.60
D00D00000	010309020101150101	2100	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	463.50	463.50	463.50	463.50	463.50	278.10	9,270.00
D00D00000	010309020101150101	2110	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	463.50	463.50	463.50	463.50	463.50	278.10	9,270.00
D00D00000	010309020101150101	2111	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	463.50	463.50	463.50	463.50	463.50	278.10	9,270.00
D00D00000	010309020101150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101150101	2400	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	169.95
D00D00000	010309020101150101	2460	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	169.95
D00D00000	010309020101150101	2461	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	14.16	169.95
D00D00000	010309020101150101	2900	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	262.65
D00D00000	010309020101150101	2910	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	262.65
D00D00000	010309020101150101	2911	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89	262.65
E00E00000	010502060402110101	2000	8,922.92	8,922.92	8,922.92	8,922.92	8,922.92	8,922.92	4,981.49	4,981.49	4,981.49	4,981.49	4,981.49	3,855.31	82,300.28
E00E00000	010502060402110101	2100	7,196.66	7,196.66	7,196.66	7,196.66	7,196.66	7,196.66	3,255.23	3,255.23	3,255.23	3,255.23	3,255.23	2,129.19	61,585.30
E00E00000	010502060402110101	2110	3,114.79	3,114.79	3,114.79	3,114.79	3,114.79	3,114.79	1,297.83	1,297.83	1,297.83	1,297.83	1,297.83	778.73	25,956.62
E00E00000	010502060402110101	2111	3,114.79	3,114.79	3,114.79	3,114.79	3,114.79	3,114.79	1,297.83	1,297.83	1,297.83	1,297.83	1,297.83	778.73	25,956.62
E00E00000	010502060402110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2140	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.95	5,279.18
E00E00000	010502060402110101	2141	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.93	439.95	5,279.18
E00E00000	010502060402110101	2160	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	1,517.47	1,517.47	1,517.47	1,517.47	1,517.47	910.51	30,349.50
E00E00000	010502060402110101	2161	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	1,517.47	1,517.47	1,517.47	1,517.47	1,517.47	910.51	30,349.50
E00E00000	010502060402110101	2200	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.45	1,793.51
E00E00000	010502060402110101	2210	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.45	1,793.51
E00E00000	010502060402110101	2211	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.46	149.45	1,793.51
E00E00000	010502060402110101	2400	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.02	996.02
E00E00000	010502060402110101	2430	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.90	442.91
E00E00000	010502060402110101	2431	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.91	36.90	442.91
E00E00000	010502060402110101	2460	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.12	553.11
E00E00000	010502060402110101	2461	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.09	46.12	553.11
E00E00000	010502060402110101	2500	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.49	1,458.21
E00E00000	010502060402110101	2520	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.49	1,458.21
E00E00000	010502060402110101	2521	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.52	121.49	1,458.21
E00E00000	010502060402110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00E00000	010502060402110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2600	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	13,292.96
E00E00000	010502060402110101	2610	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	13,292.96
E00E00000	010502060402110101	2611	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	1,107.75	13,292.96
E00E00000	010502060402110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	2900	264.53	264.53	264.53	264.53	264.53	264.53	264.53	264.53	264.53	264.53	264.53	264.45	3,174.28
E00E00000	010502060402110101	2910	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	1,162.68
E00E00000	010502060402110101	2911	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	96.89	1,162.68
E00E00000	010502060402110101	2920	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.91	359.47
E00E00000	010502060402110101	2921	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.91	359.47
E00E00000	010502060402110101	2960	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.93	1,283.38
E00E00000	010502060402110101	2961	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.95	106.93	1,283.38
E00E00000	010502060402110101	2980	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.72	368.75
E00E00000	010502060402110101	2981	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.73	30.72	368.75
E00E00000	010502060402110101	3000	908.32	908.32	908.32	908.32	908.32	908.32	862.89	862.89	5,889.76	2,101.57	1,489.45	1,476.44	18,132.92
E00E00000	010502060402110101	3100	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.52	3,738.90
E00E00000	010502060402110101	3160	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.52	3,738.90
E00E00000	010502060402110101	3161	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.58	311.52	3,738.90
e00e00000	010502060402110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e00e00000	010502060402110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e00e00000	010502060402110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E00000	010502060402110101	3700	596.74	596.74	596.74	596.74	596.74	596.74	551.31	551.31	551.31	551.31	551.31	538.36	6,875.35
E00E00000	010502060402110101	3720	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.89	6,226.35
E00E00000	010502060402110101	3721	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.86	518.89	6,226.35
E00E00000	010502060402110101	3750	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00
E00E00000	010502060402110101	3751	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00
E00E00000	010502060402110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.87	1,238.68	626.56	626.56	7,518.67
E00E00000	010502060402110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.87	1,238.68	626.56	626.56	7,518.67
E00E00000	010502060402110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026.87	1,238.68	626.56	626.56	7,518.67
E00E00000	010502060402150101	1000	572,152.90	955,068.37	572,152.90	955,068.37	572,352.90	590,403.90	878,404.72	572,152.90	842,691.02	573,152.90	572,152.90	680,006.08	8,335,759.86
E00E00000	010502060402150101	1100	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	723,022.80
E00E00000	010502060402150101	1130	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	723,022.80
E00E00000	010502060402150101	1131	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	60,251.90	723,022.80
E00E00000	010502060402150101	1300	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	20,636.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	110,638.69	161,131.07
E00E00000	010502060402150101	1320	0.00	0.00	0.00	0.00	0.00	17,651.00	0.00	0.00	0.00	0.00	0.00	107,653.11	125,304.11
E00E00000	010502060402150101	1321	0.00	0.00	0.00	0.00	0.00	17,651.00	0.00	0.00	0.00	0.00	0.00	17,650.99	35,301.99
E00E00000	010502060402150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,002.12	90,002.12
E00E00000	010502060402150101	1340	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	35,826.96
E00E00000	010502060402150101	1341	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	2,985.58	35,826.96
E00E00000	010502060402150101	1400	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.49	6,099,785.11
E00E00000	010502060402150101	1410	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.42	508,315.49	6,099,785.11



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E03150000	020402010101150101	3000	0.00	0.00	9,558.40	0.00	0.00	0.00	0.00	0.00	0.00	3,623.83	1,318.22	1,318.22	15,818.67
E03150000	020402010101150101	3800	0.00	0.00	9,558.40	0.00	0.00	0.00	0.00	0.00	0.00	3,623.83	1,318.22	1,318.22	15,818.67
E03150000	020402010101150101	3820	0.00	0.00	9,558.40	0.00	0.00	0.00	0.00	0.00	0.00	3,623.83	1,318.22	1,318.22	15,818.67
E03150000	020402010101150101	3821	0.00	0.00	9,558.40	0.00	0.00	0.00	0.00	0.00	0.00	3,623.83	1,318.22	1,318.22	15,818.67
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	0.00	276,626.70	276,626.70	368,835.60	353,725.50	353,725.50	471,634.00	0.00	2,101,174.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	0.00	276,626.70	276,626.70	368,835.60	353,725.50	353,725.50	471,634.00	0.00	2,101,174.00
F00124000	020103010101250101	6130	0.00	0.00	0.00	0.00	0.00	276,626.70	276,626.70	368,835.60	353,725.50	353,725.50	471,634.00	0.00	2,101,174.00
F00124000	020103010101250101	6132	0.00	0.00	0.00	0.00	0.00	276,626.70	276,626.70	368,835.60	353,725.50	353,725.50	471,634.00	0.00	2,101,174.00
F00124000	020201010201110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010201110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010201110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010201110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,700.00	818,700.00	1,091,600.00	0.00	2,729,000.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,700.00	818,700.00	1,091,600.00	0.00	2,729,000.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,700.00	818,700.00	1,091,600.00	0.00	2,729,000.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,700.00	818,700.00	1,091,600.00	0.00	2,729,000.00
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,979.20	924,979.20	1,233,305.60	0.00	3,083,264.00
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,979.20	924,979.20	1,233,305.60	0.00	3,083,264.00
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,979.20	924,979.20	1,233,305.60	0.00	3,083,264.00
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,979.20	924,979.20	1,233,305.60	0.00	3,083,264.00
F00124000	020201010204110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,000.00	501,000.00	668,000.00	0.00	1,670,000.00
F00124000	020201010204110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,000.00	501,000.00	668,000.00	0.00	1,670,000.00
F00124000	020201010204110101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010204110101	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,000.00	381,000.00	508,000.00	0.00	1,270,000.00
F00124000	020201010204110101	6160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010204110101	6165	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010301250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,998.50	380,998.50	534,003.00	0.00	1,296,000.00
F00124000	020201010301250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,998.50	380,998.50	534,003.00	0.00	1,296,000.00
F00124000	020201010301250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,998.50	380,998.50	534,003.00	0.00	1,296,000.00
F00124000	020201010301250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,998.50	380,998.50	534,003.00	0.00	1,296,000.00
F00124000	020201010302110101	2000	258.20	258.20	258.20	258.20	258.20	258.20	258.20	258.20	258.20	258.20	258.20	258.13	3,098.33
F00124000	020201010302110101	2100	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.52	534.57
F00124000	020201010302110101	2110	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.52	534.57
F00124000	020201010302110101	2111	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.52	534.57
F00124000	020201010302110101	2200	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.03	1,416.25
F00124000	020201010302110101	2210	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.03	1,416.25
F00124000	020201010302110101	2211	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.02	118.03	1,416.25
F00124000	020201010302110101	2400	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.91	359.47
F00124000	020201010302110101	2460	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.91	359.47
F00124000	020201010302110101	2461	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.96	29.91	359.47
F00124000	020201010302110101	2600	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.97	515.09
F00124000	020201010302110101	2610	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.97	515.09
F00124000	020201010302110101	2611	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.92	42.97	515.09
F00124000	020201010302110101	2900	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.70	272.95
F00124000	020201010302110101	2920	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.70	272.95
F00124000	020201010302110101	2921	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.75	22.70	272.95
F00124000	020201010302110101	3000	212.39	212.39	212.39	212.39	212.39	212.39	212.39	212.39	212.39	212.39	212.39	212.34	2,548.63



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010302110101	3600	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.72	645.19
F00124000	020201010302110101	3610	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.72	645.19
F00124000	020201010302110101	3611	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.77	53.72	645.19
F00124000	020201010302110101	3700	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	1,903.44
F00124000	020201010302110101	3720	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	1,903.44
F00124000	020201010302110101	3721	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	158.62	1,903.44
F00124000	020201010302110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010302110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010302110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010302110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	160,000.00	0.00	400,000.00
F00124000	020201010302250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,700.00	278,700.00	371,600.00	0.00	929,000.00
F00124000	020201010302250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,700.00	278,700.00	371,600.00	0.00	929,000.00
F00124000	020201010302250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,700.00	278,700.00	371,600.00	0.00	929,000.00
F00124000	020201010302250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,700.00	278,700.00	371,600.00	0.00	929,000.00
F00124000	020201010302260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,735.31	708,735.31	944,980.41	0.00	2,362,451.03
F00124000	020201010302260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,735.31	708,735.31	944,980.41	0.00	2,362,451.03
F00124000	020201010302260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,735.31	708,735.31	944,980.41	0.00	2,362,451.03
F00124000	020201010302260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708,735.31	708,735.31	944,980.41	0.00	2,362,451.03
F00124000	020201010401110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,000.00	333,000.00	444,000.00	0.00	1,110,000.00
F00124000	020201010401110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,000.00	333,000.00	444,000.00	0.00	1,110,000.00
F00124000	020201010401110101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,000.00	333,000.00	444,000.00	0.00	1,110,000.00
F00124000	020201010401110101	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,000.00	333,000.00	444,000.00	0.00	1,110,000.00
F00124000	020201010401260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	1,185,000.00	1,580,000.00	0.00	3,950,000.00
F00124000	020201010401260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	1,185,000.00	1,580,000.00	0.00	3,950,000.00
F00124000	020201010401260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	1,185,000.00	1,580,000.00	0.00	3,950,000.00
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	1,185,000.00	1,580,000.00	0.00	3,950,000.00
F00124000	020201010402110101	2000	2,066.80	2,066.80	2,066.80	2,066.80	2,066.80	2,066.80	1,234.43	1,234.43	1,234.43	1,234.43	1,234.43	996.59	19,569.54
F00124000	020201010402110101	2100	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.62	103.00
F00124000	020201010402110101	2110	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.62	103.00
F00124000	020201010402110101	2111	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.58	8.62	103.00
F00124000	020201010402110101	2200	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.23	7,251.20
F00124000	020201010402110101	2210	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.23	7,251.20
F00124000	020201010402110101	2211	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.27	604.23	7,251.20
F00124000	020201010402110101	2400	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.01	324.45
F00124000	020201010402110101	2450	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.01	324.45
F00124000	020201010402110101	2451	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.04	27.01	324.45
F00124000	020201010402110101	2600	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	594.54	594.54	594.54	594.54	594.54	356.73	11,890.89
F00124000	020201010402110101	2610	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	594.54	594.54	594.54	594.54	594.54	356.73	11,890.89
F00124000	020201010402110101	2611	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	1,426.91	594.54	594.54	594.54	594.54	594.54	356.73	11,890.89
F00124000	020201010402110101	3000	2,301.17	2,301.17	2,301.17	2,301.17	2,301.17	2,301.17	1,426.17	1,426.17	1,426.17	1,426.17	1,426.17	1,176.15	22,114.02
F00124000	020201010402110101	3500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	625.00	625.00	625.00	625.00	625.00	375.00	12,500.00
F00124000	020201010402110101	3510	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	625.00	625.00	625.00	625.00	625.00	375.00	12,500.00
F00124000	020201010402110101	3511	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	625.00	625.00	625.00	625.00	625.00	375.00	12,500.00
F00124000	020201010402110101	3700	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.15	9,614.02
F00124000	020201010402110101	3720	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.15	9,614.02
F00124000	020201010402110101	3721	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.17	801.15	9,614.02
F00124000	020201010402110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,000.00	465,000.00	620,000.00	0.00	1,550,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020204010201250102	2610	5,106.93	2,702.47	0.00	0.00	0.00	0.00	5,106.93	0.00	0.00	5,106.93	0.00	0.00	18,023.26
H00125000	020204010201250102	2611	5,106.93	2,702.47	0.00	0.00	0.00	0.00	5,106.93	0.00	0.00	5,106.93	0.00	0.00	18,023.26
H00125000	020204010201250102	3000	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.59	723,355.52
H00125000	020204010201250102	3100	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.59	723,355.52
H00125000	020204010201250102	3110	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.59	723,355.52
H00125000	020204010201250102	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201250102	3112	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.63	60,279.59	723,355.52
H00125000	020206010301110101	2000	9,011.30	9,011.30	9,011.30	9,011.30	9,011.30	9,011.30	4,861.09	4,861.09	4,861.09	4,861.09	4,861.09	3,675.32	82,048.57
H00125000	020206010301110101	2100	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.76	3,128.68
H00125000	020206010301110101	2160	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.76	3,128.68
H00125000	020206010301110101	2161	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.72	260.76	3,128.68
H00125000	020206010301110101	2400	7,974.20	7,974.20	7,974.20	7,974.20	7,974.20	7,974.20	3,823.99	3,823.99	3,823.99	3,823.99	3,823.99	2,638.20	69,603.35
H00125000	020206010301110101	2460	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.01	8,808.67
H00125000	020206010301110101	2461	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.06	734.01	8,808.67
H00125000	020206010301110101	2480	7,114.64	7,114.64	7,114.64	7,114.64	7,114.64	7,114.64	2,964.43	2,964.43	2,964.43	2,964.43	2,964.43	1,778.69	59,288.68
H00125000	020206010301110101	2483	7,114.64	7,114.64	7,114.64	7,114.64	7,114.64	7,114.64	2,964.43	2,964.43	2,964.43	2,964.43	2,964.43	1,778.69	59,288.68
H00125000	020206010301110101	2490	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	1,506.00
H00125000	020206010301110101	2491	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	125.50	1,506.00
H00125000	020206010301110101	2600	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.38	2,369.00
H00125000	020206010301110101	2610	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.38	2,369.00
H00125000	020206010301110101	2611	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.42	197.38	2,369.00
H00125000	020206010301110101	2900	578.96	578.96	578.96	578.96	578.96	578.96	578.96	578.96	578.96	578.96	578.96	578.98	6,947.54
H00125000	020206010301110101	2910	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.35	4,887.54
H00125000	020206010301110101	2911	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.29	407.35	4,887.54
H00125000	020206010301110101	2960	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.63	2,060.00
H00125000	020206010301110101	2961	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.67	171.63	2,060.00
H00125000	020206010301110101	3000	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.76	5,769.78
H00125000	020206010301110101	3500	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.76	5,769.78
H00125000	020206010301110101	3570	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.76	5,769.78
H00125000	020206010301110101	3571	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.82	480.76	5,769.78
H00125000	020206010301150101	1000	69,217.98	68,617.98	68,617.98	69,217.98	69,017.98	90,502.44	68,617.98	68,617.98	68,617.98	70,617.98	68,617.98	202,550.52	982,832.76
H00125000	020206010301150101	1100	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	810,575.76
H00125000	020206010301150101	1130	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	810,575.76
H00125000	020206010301150101	1131	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	67,547.98	810,575.76
H00125000	020206010301150101	1300	0.00	0.00	0.00	0.00	0.00	20,684.46	0.00	0.00	0.00	0.00	0.00	133,532.54	154,217.00
H00125000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	20,684.46	0.00	0.00	0.00	0.00	0.00	133,532.54	154,217.00
H00125000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	20,684.46	0.00	0.00	0.00	0.00	0.00	20,684.46	41,368.92
H00125000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,848.08	112,848.08
H00125000	020206010301150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1500	1,670.00	1,070.00	1,070.00	1,670.00	1,470.00	2,270.00	1,070.00	1,070.00	1,070.00	3,070.00	1,070.00	1,470.00	18,040.00
H00125000	020206010301150101	1540	1,070.00	470.00	470.00	1,070.00	870.00	1,670.00	470.00	470.00	470.00	2,470.00	470.00	870.00	10,840.00
H00125000	020206010301150101	1541	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00125000	020206010301150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
H00125000	020206010301150101	1546	730.00	130.00	130.00	730.00	530.00	1,330.00	130.00	130.00	130.00	130.00	130.00	530.00	4,760.00
H00125000	020206010301150101	1590	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
H00125000	020206010301150101	1595	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020206010301150101	2000	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	19,743.18	18,569.79	235,744.77
H00125000	020206010301150101	2400	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.12	278.10
H00125000	020206010301150101	2490	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.12	278.10
H00125000	020206010301150101	2491	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.18	23.12	278.10
H00125000	020206010301150101	2600	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	3,726.67	57,626.67
H00125000	020206010301150101	2610	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	3,726.67	57,626.67
H00125000	020206010301150101	2611	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	3,726.67	57,626.67
H00125000	020206010301150101	2900	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	177,840.00
H00125000	020206010301150101	2960	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	177,840.00
H00125000	020206010301150101	2961	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	14,820.00	177,840.00
H00125000	020206010301250102	2000	10,572.86	10,572.86	0.00	0.00	4,327.95	0.00	10,572.86	0.00	0.00	0.00	0.00	0.00	36,046.53
H00125000	020206010301250102	2600	10,572.86	10,572.86	0.00	0.00	4,327.95	0.00	10,572.86	0.00	0.00	0.00	0.00	0.00	36,046.53
H00125000	020206010301250102	2610	10,572.86	10,572.86	0.00	0.00	4,327.95	0.00	10,572.86	0.00	0.00	0.00	0.00	0.00	36,046.53
H00125000	020206010301250102	2611	10,572.86	10,572.86	0.00	0.00	4,327.95	0.00	10,572.86	0.00	0.00	0.00	0.00	0.00	36,046.53
H00125000	020206010301250102	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301250102	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301250102	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301250102	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010302110101	2000	185.40	185.40	185.40	185.40	185.40	185.40	77.25	77.25	77.25	77.25	77.25	46.35	1,545.00
H00125000	020206010302110101	2900	185.40	185.40	185.40	185.40	185.40	185.40	77.25	77.25	77.25	77.25	77.25	46.35	1,545.00
H00125000	020206010302110101	2910	185.40	185.40	185.40	185.40	185.40	185.40	77.25	77.25	77.25	77.25	77.25	46.35	1,545.00
H00125000	020206010302110101	2911	185.40	185.40	185.40	185.40	185.40	185.40	77.25	77.25	77.25	77.25	77.25	46.35	1,545.00
H00125000	020206010302150101	1000	28,883.34	28,583.34	28,583.34	28,883.34	28,983.34	37,070.79	28,583.34	28,583.34	28,583.34	29,083.34	28,583.34	82,616.04	407,020.23
H00125000	020206010302150101	1100	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	336,880.08
H00125000	020206010302150101	1130	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	336,880.08
H00125000	020206010302150101	1131	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	28,073.34	336,880.08
H00125000	020206010302150101	1300	0.00	0.00	0.00	0.00	0.00	8,487.45	0.00	0.00	0.00	0.00	0.00	53,932.70	62,420.15
H00125000	020206010302150101	1320	0.00	0.00	0.00	0.00	0.00	8,487.45	0.00	0.00	0.00	0.00	0.00	53,932.70	62,420.15
H00125000	020206010302150101	1321	0.00	0.00	0.00	0.00	0.00	8,487.45	0.00	0.00	0.00	0.00	0.00	8,487.45	16,974.90
H00125000	020206010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,445.25	45,445.25
H00125000	020206010302150101	1500	810.00	510.00	510.00	810.00	910.00	510.00	510.00	510.00	510.00	1,010.00	510.00	610.00	7,720.00
H00125000	020206010302150101	1540	660.00	360.00	360.00	660.00	760.00	360.00	360.00	360.00	360.00	860.00	360.00	460.00	5,920.00
H00125000	020206010302150101	1541	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
H00125000	020206010302150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
H00125000	020206010302150101	1546	420.00	120.00	120.00	420.00	520.00	120.00	120.00	120.00	120.00	120.00	120.00	220.00	2,540.00
H00125000	020206010302150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	020206010302150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	020206010302150101	2000	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.63	2,815.01
H00125000	020206010302150101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010302150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010302150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010302150101	2900	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.63	2,815.01
H00125000	020206010302150101	2910	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.63	2,815.01
H00125000	020206010302150101	2911	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.58	234.63	2,815.01
I01101000	020202010102110101	2000	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.28	267.80
I01101000	020202010102110101	2900	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.28	267.80
I01101000	020202010102110101	2960	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.28	267.80



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I0101000	020202010102110101	2961	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.32	22.28	267.80
I0101000	020202010102110101	3000	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	358.44
I0101000	020202010102110101	3300	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	358.44
I0101000	020202010102110101	3360	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	358.44
I0101000	020202010102110101	3362	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	29.87	358.44
I0101000	020202010102150101	1000	28,137.74	28,137.74	28,137.74	28,137.74	28,137.74	34,241.45	28,137.74	28,137.74	28,137.74	28,137.74	28,137.74	62,964.80	378,583.65
I0101000	020202010102150101	1100	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	261,956.88
I0101000	020202010102150101	1130	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	261,956.88
I0101000	020202010102150101	1131	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	21,829.74	261,956.88
I0101000	020202010102150101	1300	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	12,411.71	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	41,135.06	116,626.77
I0101000	020202010102150101	1320	0.00	0.00	0.00	0.00	0.00	6,103.71	0.00	0.00	0.00	0.00	0.00	34,827.06	40,930.77
I0101000	020202010102150101	1321	0.00	0.00	0.00	0.00	0.00	6,103.71	0.00	0.00	0.00	0.00	0.00	6,103.72	12,207.43
I0101000	020202010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,723.34	28,723.34
I0101000	020202010102150101	1340	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	75,696.00
I0101000	020202010102150101	1341	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	6,308.00	75,696.00
I0101000	020202010102150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I0101000	020202010102150101	2000	246.96	246.96	246.96	246.96	246.96	246.96	102.90	102.90	102.90	102.90	102.90	61.74	2,058.00
I0101000	020202010102150101	2100	111.24	111.24	111.24	111.24	111.24	111.24	46.35	46.35	46.35	46.35	46.35	27.81	927.00
I0101000	020202010102150101	2110	111.24	111.24	111.24	111.24	111.24	111.24	46.35	46.35	46.35	46.35	46.35	27.81	927.00
I0101000	020202010102150101	2111	111.24	111.24	111.24	111.24	111.24	111.24	46.35	46.35	46.35	46.35	46.35	27.81	927.00
I0101000	020202010102150101	2600	135.72	135.72	135.72	135.72	135.72	135.72	56.55	56.55	56.55	56.55	56.55	33.93	1,131.00
I0101000	020202010102150101	2610	135.72	135.72	135.72	135.72	135.72	135.72	56.55	56.55	56.55	56.55	56.55	33.93	1,131.00
I0101000	020202010102150101	2611	135.72	135.72	135.72	135.72	135.72	135.72	56.55	56.55	56.55	56.55	56.55	33.93	1,131.00
I02153000	020302010101110101	2000	960.00	960.00	960.00	960.00	960.00	960.00	400.00	400.00	400.00	400.00	400.00	240.00	8,000.00
I02153000	020302010101110101	2500	960.00	960.00	960.00	960.00	960.00	960.00	400.00	400.00	400.00	400.00	400.00	240.00	8,000.00
I02153000	020302010101110101	2540	960.00	960.00	960.00	960.00	960.00	960.00	400.00	400.00	400.00	400.00	400.00	240.00	8,000.00
I02153000	020302010101110101	2541	960.00	960.00	960.00	960.00	960.00	960.00	400.00	400.00	400.00	400.00	400.00	240.00	8,000.00
I02153000	020302010101150101	1000	73,336.10	73,036.10	73,036.10	73,336.10	73,836.10	92,756.78	73,036.10	73,036.10	73,036.10	74,036.10	73,036.10	192,206.41	1,017,724.19
I02153000	020302010101150101	1100	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	814,297.20
I02153000	020302010101150101	1130	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	814,297.20
I02153000	020302010101150101	1131	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	67,858.10	814,297.20
I02153000	020302010101150101	1300	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	24,458.68	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	123,708.31	195,546.99
I02153000	020302010101150101	1320	0.00	0.00	0.00	0.00	0.00	19,720.68	0.00	0.00	0.00	0.00	0.00	118,970.31	138,690.99
I02153000	020302010101150101	1321	0.00	0.00	0.00	0.00	0.00	19,720.68	0.00	0.00	0.00	0.00	0.00	19,720.68	39,441.36
I02153000	020302010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,249.63	99,249.63
I02153000	020302010101150101	1340	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	56,856.00
I02153000	020302010101150101	1341	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	56,856.00
I02153000	020302010101150101	1500	740.00	440.00	440.00	740.00	1,240.00	440.00	440.00	440.00	440.00	1,440.00	440.00	640.00	7,880.00
I02153000	020302010101150101	1540	440.00	140.00	140.00	440.00	940.00	140.00	140.00	140.00	140.00	1,140.00	140.00	340.00	4,280.00
I02153000	020302010101150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
I02153000	020302010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
I02153000	020302010101150101	1546	300.00	0.00	0.00	300.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	1,600.00
I02153000	020302010101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I02153000	020302010101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
I02153000	020302010101150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101150101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I02153000	020302010101150101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020302010101160101	5000	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,200.00
I02153000	020302010101160101	5300	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,200.00
I02153000	020302010101160101	5310	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,200.00
I02153000	020302010101160101	5311	0.00	15,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,200.00
K00138000	010304010102110101	2000	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.37	412.00
K00138000	010304010102110101	2600	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.37	412.00
K00138000	010304010102110101	2610	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.37	412.00
K00138000	010304010102110101	2611	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.33	34.37	412.00
K00138000	010304010102110101	3000	0.00	139.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	166.87
K00138000	010304010102110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010102110101	3800	0.00	139.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	166.87
K00138000	010304010102110101	3820	0.00	139.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	166.87
K00138000	010304010102110101	3821	0.00	139.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	166.87
K00138000	010304010102150101	1000	14,333.20	14,333.20	14,333.20	14,333.20	14,733.20	18,886.88	14,333.20	14,333.20	14,333.20	14,833.20	14,333.20	46,309.01	209,427.89
K00138000	010304010102150101	1100	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	166,118.40
K00138000	010304010102150101	1130	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	166,118.40
K00138000	010304010102150101	1131	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	13,843.20	166,118.40
K00138000	010304010102150101	1300	0.00	0.00	0.00	0.00	0.00	4,553.68	0.00	0.00	0.00	0.00	0.00	31,875.81	36,429.49
K00138000	010304010102150101	1320	0.00	0.00	0.00	0.00	0.00	4,553.68	0.00	0.00	0.00	0.00	0.00	31,875.81	36,429.49
K00138000	010304010102150101	1321	0.00	0.00	0.00	0.00	0.00	4,553.68	0.00	0.00	0.00	0.00	0.00	4,553.69	9,107.37
K00138000	010304010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,322.12	27,322.12
K00138000	010304010102150101	1500	490.00	490.00	490.00	490.00	890.00	490.00	490.00	490.00	490.00	990.00	490.00	590.00	6,880.00
K00138000	010304010102150101	1540	340.00	340.00	340.00	340.00	740.00	340.00	340.00	340.00	340.00	840.00	340.00	440.00	5,080.00
K00138000	010304010102150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
K00138000	010304010102150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
K00138000	010304010102150101	1546	140.00	140.00	140.00	140.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,180.00
K00138000	010304010102150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010102150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
K00138000	010304010102150101	2000	26.46	26.46	26.46	26.46	26.46	26.46	11.03	11.03	11.03	11.03	11.03	6.59	220.50
K00138000	010304010102150101	2600	26.46	26.46	26.46	26.46	26.46	26.46	11.03	11.03	11.03	11.03	11.03	6.59	220.50
K00138000	010304010102150101	2610	26.46	26.46	26.46	26.46	26.46	26.46	11.03	11.03	11.03	11.03	11.03	6.59	220.50
K00138000	010304010102150101	2611	26.46	26.46	26.46	26.46	26.46	26.46	11.03	11.03	11.03	11.03	11.03	6.59	220.50
K00138000	010304020202110101	2000	601.42	601.42	601.42	601.42	601.42	601.42	601.42	601.42	601.42	601.42	601.42	601.45	7,217.07
K00138000	010304020202110101	2200	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.40	424.36
K00138000	010304020202110101	2210	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.40	424.36
K00138000	010304020202110101	2211	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.36	35.40	424.36
K00138000	010304020202110101	2600	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.05	6,792.71
K00138000	010304020202110101	2610	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.05	6,792.71
K00138000	010304020202110101	2611	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.06	566.05	6,792.71
K00138000	010304020202110101	3000	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.81	4,317.17
K00138000	010304020202110101	3700	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.81	4,317.17



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304020202110101	3720	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.81	4,317.17
K00138000	010304020202110101	3721	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.76	359.81	4,317.17
K00138000	010304020202150101	2000	116.10	116.10	116.10	116.10	116.10	116.10	48.38	48.38	48.38	48.38	48.38	29.00	967.50
K00138000	010304020202150101	2100	116.10	116.10	116.10	116.10	116.10	116.10	48.38	48.38	48.38	48.38	48.38	29.00	967.50
K00138000	010304020202150101	2110	37.98	37.98	37.98	37.98	37.98	37.98	15.83	15.83	15.83	15.83	15.83	9.47	316.50
K00138000	010304020202150101	2111	37.98	37.98	37.98	37.98	37.98	37.98	15.83	15.83	15.83	15.83	15.83	9.47	316.50
K00138000	010304020202150101	2140	78.12	78.12	78.12	78.12	78.12	78.12	32.55	32.55	32.55	32.55	32.55	19.53	651.00
K00138000	010304020202150101	2141	78.12	78.12	78.12	78.12	78.12	78.12	32.55	32.55	32.55	32.55	32.55	19.53	651.00
K00162000	010304020101110101	3000	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
K00162000	010304020101110101	3700	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
K00162000	010304020101110101	3720	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
K00162000	010304020101110101	3721	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
K00162000	010304020101110101	1000	8,229.62	8,229.62	8,229.62	8,229.62	8,229.62	10,346.69	8,229.62	8,229.62	8,229.62	8,229.62	8,229.62	20,309.34	112,952.23
K00162000	010304020101150101	1100	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
K00162000	010304020101150101	1130	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
K00162000	010304020101150101	1131	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	7,571.62	90,859.44
K00162000	010304020101150101	1300	658.00	658.00	658.00	658.00	658.00	2,775.07	658.00	658.00	658.00	658.00	658.00	12,737.72	22,092.79
K00162000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	2,117.07	0.00	0.00	0.00	0.00	0.00	12,079.72	14,196.79
K00162000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	2,117.07	0.00	0.00	0.00	0.00	0.00	2,117.07	4,234.14
K00162000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,962.65	9,962.65
K00162000	010304020101150101	1340	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	7,896.00
K00162000	010304020101150101	1341	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	658.00	7,896.00
K00K00000	010304010101110101	2000	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.40	1,398.36	16,780.76
K00K00000	010304010101110101	2200	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.17	1,885.93
K00K00000	010304010101110101	2210	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.17	1,885.93
K00K00000	010304010101110101	2211	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.16	157.17	1,885.93
K00K00000	010304010101110101	2600	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.19	14,894.83
K00K00000	010304010101110101	2610	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.19	14,894.83
K00K00000	010304010101110101	2611	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.24	1,241.19	14,894.83
K00K00000	010304010101110101	3000	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.65	7,256.35
K00K00000	010304010101110101	3700	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.65	7,256.35
K00K00000	010304010101110101	3720	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.65	7,256.35
K00K00000	010304010101110101	3721	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.70	604.65	7,256.35
K00K00000	010304010101150101	1000	29,602.00	29,602.00	29,602.00	29,602.00	29,602.00	37,598.71	29,602.00	29,602.00	29,602.00	29,602.00	29,602.00	75,230.29	408,849.00
K00K00000	010304010101150101	1100	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	343,200.00
K00K00000	010304010101150101	1130	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	343,200.00
K00K00000	010304010101150101	1131	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	343,200.00
K00K00000	010304010101150101	1300	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	8,998.71	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	46,630.29	65,649.00
K00K00000	010304010101150101	1320	0.00	0.00	0.00	0.00	0.00	7,996.71	0.00	0.00	0.00	0.00	0.00	45,628.29	53,625.00
K00K00000	010304010101150101	1321	0.00	0.00	0.00	0.00	0.00	7,996.71	0.00	0.00	0.00	0.00	0.00	7,996.71	15,993.42
K00K00000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,631.58	37,631.58
K00K00000	010304010101150101	1340	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00K00000	010304010101150101	1341	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	1,002.00	12,024.00
K00K00000	010304010101150101	2000	1,347.02	1,347.02	1,347.02	1,347.02	1,347.02	1,347.02	896.68	896.68	896.68	896.68	896.68	767.95	13,333.47
K00K00000	010304010101150101	2100	772.02	772.02	772.02	772.02	772.02	772.02	321.68	321.68	321.68	321.68	321.68	192.98	6,433.50
K00K00000	010304010101150101	2110	772.02	772.02	772.02	772.02	772.02	772.02	321.68	321.68	321.68	321.68	321.68	192.98	6,433.50
K00K00000	010304010101150101	2111	772.02	772.02	772.02	772.02	772.02	772.02	321.68	321.68	321.68	321.68	321.68	192.98	6,433.50



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00K00000	010304010101150101	2900	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	574.97	6,899.97
K00K00000	010304010101150101	2940	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	574.97	6,899.97
K00K00000	010304010101150101	2941	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	574.97	6,899.97
L00115000	010502020101110101	3000	296.64	296.64	296.64	296.64	296.64	296.64	123.60	123.60	123.60	123.60	123.60	74.16	2,472.00
L00115000	010502020101110101	3700	296.64	296.64	296.64	296.64	296.64	296.64	123.60	123.60	123.60	123.60	123.60	74.16	2,472.00
L00115000	010502020101110101	3720	296.64	296.64	296.64	296.64	296.64	296.64	123.60	123.60	123.60	123.60	123.60	74.16	2,472.00
L00115000	010502020101110101	3721	296.64	296.64	296.64	296.64	296.64	296.64	123.60	123.60	123.60	123.60	123.60	74.16	2,472.00
L00115000	010502020101150101	1000	15,490.00	15,490.00	15,490.00	15,490.00	15,890.00	20,424.21	15,490.00	15,490.00	15,490.00	15,990.00	15,490.00	50,129.47	226,353.68
L00115000	010502020101150101	1100	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	010502020101150101	1130	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	010502020101150101	1131	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	010502020101150101	1300	0.00	0.00	0.00	0.00	0.00	4,934.21	0.00	0.00	0.00	0.00	0.00	34,539.47	39,473.68
L00115000	010502020101150101	1320	0.00	0.00	0.00	0.00	0.00	4,934.21	0.00	0.00	0.00	0.00	0.00	34,539.47	39,473.68
L00115000	010502020101150101	1321	0.00	0.00	0.00	0.00	0.00	4,934.21	0.00	0.00	0.00	0.00	0.00	4,934.21	9,868.42
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,605.26	29,605.26
L00115000	010502020101150101	1500	490.00	490.00	490.00	490.00	890.00	490.00	490.00	490.00	490.00	990.00	490.00	590.00	6,880.00
L00115000	010502020101150101	1540	340.00	340.00	340.00	340.00	740.00	340.00	340.00	340.00	340.00	840.00	340.00	440.00	5,080.00
L00115000	010502020101150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
L00115000	010502020101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
L00115000	010502020101150101	1546	140.00	140.00	140.00	140.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,180.00
L00115000	010502020101150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00115000	010502020101150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
L00115000	010502020101150101	2000	990.48	990.48	990.48	990.48	990.48	990.48	412.70	412.70	412.70	412.70	412.70	247.62	8,254.00
L00115000	010502020101150101	2100	735.36	735.36	735.36	735.36	735.36	735.36	306.40	306.40	306.40	306.40	306.40	183.84	6,128.00
L00115000	010502020101150101	2110	735.36	735.36	735.36	735.36	735.36	735.36	306.40	306.40	306.40	306.40	306.40	183.84	6,128.00
L00115000	010502020101150101	2111	735.36	735.36	735.36	735.36	735.36	735.36	306.40	306.40	306.40	306.40	306.40	183.84	6,128.00
L00115000	010502020101150101	2600	255.12	255.12	255.12	255.12	255.12	255.12	106.30	106.30	106.30	106.30	106.30	63.78	2,126.00
L00115000	010502020101150101	2610	255.12	255.12	255.12	255.12	255.12	255.12	106.30	106.30	106.30	106.30	106.30	63.78	2,126.00
L00115000	010502020101150101	2611	255.12	255.12	255.12	255.12	255.12	255.12	106.30	106.30	106.30	106.30	106.30	63.78	2,126.00
L00116000	010502060201110101	2000	330.40	330.40	330.40	330.40	330.40	330.40	330.40	330.40	330.40	330.40	330.40	330.43	3,964.83
L00116000	010502060201110101	2100	90.74	90.74	90.74	90.74	90.74	90.74	90.74	90.74	90.74	90.74	90.74	90.78	1,088.92
L00116000	010502060201110101	2110	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.19	98.06
L00116000	010502060201110101	2112	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.17	8.19	98.06
L00116000	010502060201110101	2160	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.59	990.86
L00116000	010502060201110101	2161	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.57	82.59	990.86
L00116000	010502060201110101	2600	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.65	2,875.91
L00116000	010502060201110101	2610	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.65	2,875.91
L00116000	010502060201110101	2611	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.66	239.65	2,875.91
L00116000	010502060201110101	3000	193.80	193.80	193.80	193.80	193.80	193.80	157.75	157.75	157.75	157.75	157.75	147.45	2,099.00
L00116000	010502060201110101	3700	193.80	193.80	193.80	193.80	193.80	193.80	157.75	157.75	157.75	157.75	157.75	147.45	2,099.00
L00116000	010502060201110101	3720	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
L00116000	010502060201110101	3721	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	1,584.00
L00116000	010502060201110101	3750	61.80	61.80	61.80	61.80	61.80	61.80	25.75	25.75	25.75	25.75	25.75	15.45	515.00
L00116000	010502060201110101	3751	61.80	61.80	61.80	61.80	61.80	61.80	25.75	25.75	25.75	25.75	25.75	15.45	515.00
L00116000	010502060201150101	1000	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	17,020.57	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	34,522.42	184,557.19
L00116000	010502060201150101	1100	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	159,617.04
L00116000	010502060201150101	1130	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	159,617.04



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502060201150101	1131	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	13,301.42	159,617.04
L00116000	010502060201150101	1300	0.00	0.00	0.00	0.00	0.00	3,719.15	0.00	0.00	0.00	0.00	0.00	21,221.00	24,940.15
L00116000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	3,719.15	0.00	0.00	0.00	0.00	0.00	21,221.00	24,940.15
L00116000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	3,719.15	0.00	0.00	0.00	0.00	0.00	3,719.14	7,438.29
L00116000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,501.86	17,501.86
L00116000	010502060201150101	2000	2,781.66	13,339.16	2,781.66	2,781.66	2,781.66	2,781.66	1,364.60	1,316.19	1,467.60	1,158.60	1,158.60	768.47	34,481.52
L00116000	010502060201150101	2100	381.10	10,938.60	381.10	381.10	381.10	381.10	257.50	209.09	360.50	51.50	51.50	30.90	13,805.09
L00116000	010502060201150101	2110	257.50	10,815.00	257.50	257.50	257.50	257.50	206.00	157.59	309.00	0.00	0.00	0.00	12,775.09
L00116000	010502060201150101	2111	257.50	10,815.00	257.50	257.50	257.50	257.50	206.00	157.59	309.00	0.00	0.00	0.00	12,775.09
L00116000	010502060201150101	2140	123.60	123.60	123.60	123.60	123.60	123.60	51.50	51.50	51.50	51.50	51.50	30.90	1,030.00
L00116000	010502060201150101	2141	123.60	123.60	123.60	123.60	123.60	123.60	51.50	51.50	51.50	51.50	51.50	30.90	1,030.00
L00116000	010502060201150101	2600	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	923.90	923.90	923.90	923.90	923.90	554.34	18,478.00
L00116000	010502060201150101	2610	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	923.90	923.90	923.90	923.90	923.90	554.34	18,478.00
L00116000	010502060201150101	2611	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	2,217.36	923.90	923.90	923.90	923.90	923.90	554.34	18,478.00
L00116000	010502060201150101	2900	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.23	2,198.43
L00116000	010502060201150101	2940	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.23	2,198.43
L00116000	010502060201150101	2941	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.20	183.23	2,198.43
L00118000	010801020201110101	2000	380.55	380.55	380.55	380.55	380.55	380.55	207.93	207.93	207.93	207.93	207.93	158.63	3,481.58
L00118000	010801020201110101	2100	295.92	295.92	295.92	295.92	295.92	295.92	123.30	123.30	123.30	123.30	123.30	73.98	2,466.00
L00118000	010801020201110101	2150	295.92	295.92	295.92	295.92	295.92	295.92	123.30	123.30	123.30	123.30	123.30	73.98	2,466.00
L00118000	010801020201110101	2151	295.92	295.92	295.92	295.92	295.92	295.92	123.30	123.30	123.30	123.30	123.30	73.98	2,466.00
L00118000	010801020201110101	2600	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.10	468.65
L00118000	010801020201110101	2610	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.10	468.65
L00118000	010801020201110101	2611	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.05	39.10	468.65
L00118000	010801020201110101	2900	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.55	546.93
L00118000	010801020201110101	2910	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.55	546.93
L00118000	010801020201110101	2911	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.58	45.55	546.93
L00118000	010801020201110101	3000	3,017.13	1,017.13	1,017.13	1,017.13	1,017.13	1,017.13	741.58	741.58	741.58	741.58	741.58	662.87	12,473.55
L00118000	010801020201110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3500	472.38	472.38	472.38	472.38	472.38	472.38	196.83	196.83	196.83	196.83	196.83	118.07	3,936.50
L00118000	010801020201110101	3570	472.38	472.38	472.38	472.38	472.38	472.38	196.83	196.83	196.83	196.83	196.83	118.07	3,936.50
L00118000	010801020201110101	3571	472.38	472.38	472.38	472.38	472.38	472.38	196.83	196.83	196.83	196.83	196.83	118.07	3,936.50
L00118000	010801020201110101	3600	2,492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.30	7,907.05
L00118000	010801020201110101	3610	2,492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.30	7,907.05
L00118000	010801020201110101	3612	2,492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.25	492.30	7,907.05
L00118000	010801020201110101	3700	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	630.00
L00118000	010801020201110101	3720	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	630.00
L00118000	010801020201110101	3721	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	630.00
L00118000	010801020201150101	1000	39,062.44	39,062.44	39,062.44	39,062.44	39,062.44	49,201.61	39,062.44	39,062.44	39,062.44	39,062.44	39,062.44	96,915.35	536,741.36
L00118000	010801020201150101	1100	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	435,149.28
L00118000	010801020201150101	1130	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	435,149.28
L00118000	010801020201150101	1131	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	36,262.44	435,149.28
L00118000	010801020201150101	1300	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	12,939.17	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	60,652.91	101,592.08
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	10,139.17	0.00	0.00	0.00	0.00	0.00	57,852.91	67,992.08
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	10,139.17	0.00	0.00	0.00	0.00	0.00	10,139.17	20,278.34



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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,713.74	47,713.74
L00118000	010801020201150101	1340	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00
L00118000	010801020201150101	1341	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	33,600.00
L00118000	010801020201150101	2000	894.18	894.18	894.18	894.18	894.18	894.18	372.58	372.58	372.58	372.58	372.58	223.52	7,451.50
L00118000	010801020201150101	2100	825.96	825.96	825.96	825.96	825.96	825.96	344.15	344.15	344.15	344.15	344.15	206.49	6,883.00
L00118000	010801020201150101	2110	652.44	652.44	652.44	652.44	652.44	652.44	271.85	271.85	271.85	271.85	271.85	163.11	5,437.00
L00118000	010801020201150101	2111	652.44	652.44	652.44	652.44	652.44	652.44	271.85	271.85	271.85	271.85	271.85	163.11	5,437.00
L00118000	010801020201150101	2140	173.52	173.52	173.52	173.52	173.52	173.52	72.30	72.30	72.30	72.30	72.30	43.38	1,446.00
L00118000	010801020201150101	2141	173.52	173.52	173.52	173.52	173.52	173.52	72.30	72.30	72.30	72.30	72.30	43.38	1,446.00
L00118000	010801020201150101	2600	68.22	68.22	68.22	68.22	68.22	68.22	28.43	28.43	28.43	28.43	28.43	17.03	568.50
L00118000	010801020201150101	2610	68.22	68.22	68.22	68.22	68.22	68.22	28.43	28.43	28.43	28.43	28.43	17.03	568.50
L00118000	010801020201150101	2611	68.22	68.22	68.22	68.22	68.22	68.22	28.43	28.43	28.43	28.43	28.43	17.03	568.50
L00L00000	010502020401110101	2000	14,649.01	13,901.23	13,901.23	13,901.23	13,901.23	13,901.23	7,636.21	7,636.21	7,636.21	7,636.21	7,636.21	5,846.22	128,182.43
L00L00000	010502020401110101	2100	7,829.44	7,829.44	7,829.44	7,829.44	7,829.44	7,829.44	4,223.16	4,223.16	4,223.16	4,223.16	4,223.16	3,192.84	71,285.28
L00L00000	010502020401110101	2110	6,182.20	6,182.20	6,182.20	6,182.20	6,182.20	6,182.20	2,575.92	2,575.92	2,575.92	2,575.92	2,575.92	1,545.51	51,518.31
L00L00000	010502020401110101	2111	6,182.20	6,182.20	6,182.20	6,182.20	6,182.20	6,182.20	2,575.92	2,575.92	2,575.92	2,575.92	2,575.92	1,545.51	51,518.31
L00L00000	010502020401110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2140	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.96	3,286.97
L00L00000	010502020401110101	2141	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.91	273.96	3,286.97
L00L00000	010502020401110101	2150	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.37	16,480.00
L00L00000	010502020401110101	2151	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.33	1,373.37	16,480.00
L00L00000	010502020401110101	2200	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.68	12,067.72
L00L00000	010502020401110101	2210	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.68	12,067.72
L00L00000	010502020401110101	2211	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.64	1,005.68	12,067.72
L00L00000	010502020401110101	2400	1,454.45	1,454.45	1,454.45	1,454.45	1,454.45	1,454.45	704.26	704.26	704.26	704.26	704.26	489.86	12,737.86
L00L00000	010502020401110101	2450	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.35	2,020.86
L00L00000	010502020401110101	2451	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.35	2,020.86
L00L00000	010502020401110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2480	1,286.04	1,286.04	1,286.04	1,286.04	1,286.04	1,286.04	535.85	535.85	535.85	535.85	535.85	321.51	10,717.00
L00L00000	010502020401110101	2481	1,286.04	1,286.04	1,286.04	1,286.04	1,286.04	1,286.04	535.85	535.85	535.85	535.85	535.85	321.51	10,717.00
L00L00000	010502020401110101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2521	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	2600	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	1,363.25	1,363.25	1,363.25	1,363.25	1,363.25	817.94	27,264.99
L00L00000	010502020401110101	2610	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	1,363.25	1,363.25	1,363.25	1,363.25	1,363.25	817.94	27,264.99
L00L00000	010502020401110101	2611	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	3,271.80	1,363.25	1,363.25	1,363.25	1,363.25	1,363.25	817.94	27,264.99
L00L00000	010502020401110101	2900	1,087.68	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	4,826.58
L00L00000	010502020401110101	2910	747.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.78
L00L00000	010502020401110101	2911	747.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.78
L00L00000	010502020401110101	2940	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	4,078.80
L00L00000	010502020401110101	2941	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	339.90	4,078.80
L00L00000	010502020401110101	3000	19,765.13	56,527.89	19,765.13	19,765.13	19,765.13	19,765.13	15,206.04	15,206.04	15,206.04	15,206.04	15,206.04	13,899.34	245,283.08
L00L00000	010502020401110101	3300	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	12,026.88
L00L00000	010502020401110101	3360	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	12,026.88
L00L00000	010502020401110101	3362	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	1,002.24	12,026.88
L00L00000	010502020401110101	3400	2,049.96	38,812.72	2,049.96	2,049.96	2,049.96	2,049.96	854.15	854.15	854.15	854.15	854.15	512.53	53,845.80



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	3720	127.56	127.56	127.56	127.56	127.56	127.56	53.15	53.15	53.15	53.15	53.15	31.89	1,063.00
M00155000	010305010105110101	3721	127.56	127.56	127.56	127.56	127.56	127.56	53.15	53.15	53.15	53.15	53.15	31.89	1,063.00
M00155000	010305010105150101	1000	177,625.68	177,625.68	177,625.68	177,625.68	177,625.68	193,738.13	177,625.68	177,625.68	177,625.68	180,172.31	57,625.68	149,561.39	2,002,102.95
M00155000	010305010105150101	1100	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	691,508.16
M00155000	010305010105150101	1130	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	691,508.16
M00155000	010305010105150101	1131	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	57,625.68	691,508.16
M00155000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	16,112.45	0.00	0.00	0.00	0.00	0.00	91,935.71	108,048.16
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	16,112.45	0.00	0.00	0.00	0.00	0.00	91,935.71	108,048.16
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	16,112.45	0.00	0.00	0.00	0.00	0.00	16,112.45	32,224.90
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,823.26	75,823.26
M00155000	010305010105150101	1500	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	122,546.63	0.00	0.00	1,202,546.63
M00155000	010305010105150101	1520	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	122,546.63	0.00	0.00	1,202,546.63
M00155000	010305010105150101	1522	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	122,546.63	0.00	0.00	1,202,546.63
M00155000	010305010105150101	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	2000	135.00	135.00	135.00	135.00	135.00	135.00	56.25	56.25	56.25	56.25	56.25	33.75	1,125.00
M00155000	010305010105150101	2100	97.92	97.92	97.92	97.92	97.92	97.92	40.80	40.80	40.80	40.80	40.80	24.48	816.00
M00155000	010305010105150101	2110	97.92	97.92	97.92	97.92	97.92	97.92	40.80	40.80	40.80	40.80	40.80	24.48	816.00
M00155000	010305010105150101	2111	97.92	97.92	97.92	97.92	97.92	97.92	40.80	40.80	40.80	40.80	40.80	24.48	816.00
M00155000	010305010105150101	2600	37.08	37.08	37.08	37.08	37.08	37.08	15.45	15.45	15.45	15.45	15.45	9.27	309.00
M00155000	010305010105150101	2610	37.08	37.08	37.08	37.08	37.08	37.08	15.45	15.45	15.45	15.45	15.45	9.27	309.00
M00155000	010305010105150101	2611	37.08	37.08	37.08	37.08	37.08	37.08	15.45	15.45	15.45	15.45	15.45	9.27	309.00
M00155000	010305010105160101	5000	0.00	22,225.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,225.00
M00155000	010305010105160101	5100	0.00	22,225.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,225.00
M00155000	010305010105160101	5150	0.00	22,225.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,225.00
M00155000	010305010105160101	5151	0.00	22,225.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,225.00
N00132000	020206010304110101	2000	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	618.00
N00132000	020206010304110101	2600	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	618.00
N00132000	020206010304110101	2610	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	618.00
N00132000	020206010304110101	2611	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	618.00
N00132000	020206010304150101	1000	73,360.44	73,360.44	73,360.44	73,360.44	74,260.44	95,434.54	73,360.44	73,360.44	73,360.44	74,860.44	73,360.44	210,502.53	1,041,941.47
N00132000	020206010304150101	1100	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	871,805.28
N00132000	020206010304150101	1130	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	871,805.28
N00132000	020206010304150101	1131	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	72,650.44	871,805.28
N00132000	020206010304150101	1300	0.00	0.00	0.00	0.00	0.00	21,774.10	0.00	0.00	0.00	0.00	0.00	136,842.09	158,616.19
N00132000	020206010304150101	1320	0.00	0.00	0.00	0.00	0.00	21,774.10	0.00	0.00	0.00	0.00	0.00	136,842.09	158,616.19
N00132000	020206010304150101	1321	0.00	0.00	0.00	0.00	0.00	21,774.10	0.00	0.00	0.00	0.00	0.00	21,774.09	43,548.19
N00132000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,068.00	115,068.00
N00132000	020206010304150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	1500	710.00	710.00	710.00	710.00	1,610.00	1,010.00	710.00	710.00	710.00	2,210.00	710.00	1,010.00	11,520.00
N00132000	020206010304150101	1540	260.00	260.00	260.00	260.00	1,160.00	560.00	260.00	260.00	260.00	1,760.00	260.00	560.00	6,120.00
N00132000	020206010304150101	1541	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
N00132000	020206010304150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
N00132000	020206010304150101	1546	120.00	120.00	120.00	120.00	1,020.00	420.00	120.00	120.00	120.00	120.00	120.00	420.00	2,940.00
N00132000	020206010304150101	1590	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00132000	020206010304150101	1595	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	020206010304150101	2000	259.56	259.56	259.56	259.56	259.56	259.56	108.15	108.15	108.15	108.15	108.15	64.89	2,163.00
N00132000	020206010304150101	2100	259.56	259.56	259.56	259.56	259.56	259.56	108.15	108.15	108.15	108.15	108.15	64.89	2,163.00
N00132000	020206010304150101	2110	259.56	259.56	259.56	259.56	259.56	259.56	108.15	108.15	108.15	108.15	108.15	64.89	2,163.00
N00132000	020206010304150101	2111	259.56	259.56	259.56	259.56	259.56	259.56	108.15	108.15	108.15	108.15	108.15	64.89	2,163.00
N00132000	020206010304150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00132000	020206010304150101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030701010102110101	2000	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.63	824.00
NO0N00000	030701010102110101	2600	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.63	824.00
NO0N00000	030701010102110101	2610	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.63	824.00
NO0N00000	030701010102110101	2611	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.67	68.63	824.00
NO0N00000	030701010102110101	3000	450.17	450.17	450.17	450.17	450.17	450.17	207.90	207.90	207.90	207.90	207.90	138.66	3,879.18
NO0N00000	030701010102110101	3700	450.17	450.17	450.17	450.17	450.17	450.17	207.90	207.90	207.90	207.90	207.90	138.66	3,879.18
NO0N00000	030701010102110101	3720	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.83	418.18
NO0N00000	030701010102110101	3721	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.85	34.83	418.18
NO0N00000	030701010102110101	3750	415.32	415.32	415.32	415.32	415.32	415.32	173.05	173.05	173.05	173.05	173.05	103.83	3,461.00
NO0N00000	030701010102110101	3751	415.32	415.32	415.32	415.32	415.32	415.32	173.05	173.05	173.05	173.05	173.05	103.83	3,461.00
NO0N00000	030701010102150101	1000	43,523.00	43,523.00	43,523.00	43,523.00	43,523.00	54,243.38	43,523.00	43,523.00	43,523.00	44,023.00	43,523.00	110,197.20	600,270.58
NO0N00000	030701010102150101	1100	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	411,815.28
NO0N00000	030701010102150101	1130	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	411,815.28
NO0N00000	030701010102150101	1131	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	34,317.94	411,815.28
NO0N00000	030701010102150101	1300	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	19,185.44	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	75,339.26	182,175.30
NO0N00000	030701010102150101	1320	0.00	0.00	0.00	0.00	0.00	10,420.38	0.00	0.00	0.00	0.00	0.00	66,574.20	76,994.58
NO0N00000	030701010102150101	1321	0.00	0.00	0.00	0.00	0.00	10,420.38	0.00	0.00	0.00	0.00	0.00	10,420.37	20,840.75
NO0N00000	030701010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,153.83	56,153.83
NO0N00000	030701010102150101	1340	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	105,180.72
NO0N00000	030701010102150101	1341	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	8,765.06	105,180.72
NO0N00000	030701010102150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NO0N00000	030701010102150101	1500	440.00	440.00	440.00	440.00	540.00	740.00	440.00	440.00	440.00	940.00	440.00	540.00	6,280.00
NO0N00000	030701010102150101	1540	290.00	290.00	290.00	290.00	390.00	590.00	290.00	290.00	290.00	790.00	290.00	390.00	4,480.00
NO0N00000	030701010102150101	1541	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
NO0N00000	030701010102150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
NO0N00000	030701010102150101	1546	120.00	120.00	120.00	120.00	220.00	420.00	120.00	120.00	120.00	120.00	120.00	220.00	1,940.00
NO0N00000	030701010102150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
NO0N00000	030701010102150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
NO0N00000	030701010102150101	2000	608.13	608.13	608.13	608.13	608.13	608.13	305.31	305.31	305.31	305.31	305.31	218.78	5,394.11
NO0N00000	030701010102150101	2100	519.12	519.12	519.12	519.12	519.12	519.12	216.30	216.30	216.30	216.30	216.30	129.78	4,326.00
NO0N00000	030701010102150101	2110	519.12	519.12	519.12	519.12	519.12	519.12	216.30	216.30	216.30	216.30	216.30	129.78	4,326.00
NO0N00000	030701010102150101	2111	519.12	519.12	519.12	519.12	519.12	519.12	216.30	216.30	216.30	216.30	216.30	129.78	4,326.00
NO0N00000	030701010102150101	2400	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.00	1,068.11
NO0N00000	030701010102150101	2490	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.00	1,068.11
NO0N00000	030701010102150101	2491	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.01	89.00	1,068.11
N01130000	030201010201110101	3000	3,393.72	3,393.72	3,393.72	3,393.72	3,393.72	3,393.72	1,414.05	1,414.05	1,414.05	1,414.05	1,414.05	848.43	28,281.00
N01130000	030201010201110101	3500	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	778.68	25,956.00
N01130000	030201010201110101	3570	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	778.68	25,956.00
N01130000	030201010201110101	3571	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	3,114.72	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	778.68	25,956.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201110101	3700	279.00	279.00	279.00	279.00	279.00	279.00	116.25	116.25	116.25	116.25	116.25	69.75	2,325.00
N01130000	030201010201110101	3720	279.00	279.00	279.00	279.00	279.00	279.00	116.25	116.25	116.25	116.25	116.25	69.75	2,325.00
N01130000	030201010201110101	3721	279.00	279.00	279.00	279.00	279.00	279.00	116.25	116.25	116.25	116.25	116.25	69.75	2,325.00
N01130000	0302010102011150101	1000	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	9,663.58	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	19,600.42	104,784.00
N01130000	0302010102011150101	1100	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	0302010102011150101	1130	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	0302010102011150101	1131	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	7,552.00	90,624.00
N01130000	0302010102011150101	1300	0.00	0.00	0.00	0.00	0.00	2,111.58	0.00	0.00	0.00	0.00	0.00	12,048.42	14,160.00
N01130000	0302010102011150101	1320	0.00	0.00	0.00	0.00	0.00	2,111.58	0.00	0.00	0.00	0.00	0.00	12,048.42	14,160.00
N01130000	0302010102011150101	1321	0.00	0.00	0.00	0.00	0.00	2,111.58	0.00	0.00	0.00	0.00	0.00	2,111.58	4,223.16
N01130000	0302010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,936.84	9,936.84
N01130000	0302010102011150101	2000	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	537.50	537.50	537.50	537.50	537.50	322.50	10,750.00
N01130000	0302010102011150101	2600	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	537.50	537.50	537.50	537.50	537.50	322.50	10,750.00
N01130000	0302010102011150101	2610	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	537.50	537.50	537.50	537.50	537.50	322.50	10,750.00
N01130000	0302010102011150101	2611	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	537.50	537.50	537.50	537.50	537.50	322.50	10,750.00
O00141000	020501010106110101	2000	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.91	1,900.87	22,810.88
O00141000	020501010106110101	2100	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.56	10,591.27
O00141000	020501010106110101	2170	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.56	10,591.27
O00141000	020501010106110101	2171	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.61	882.56	10,591.27
O00141000	020501010106110101	2200	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.48	10,757.32
O00141000	020501010106110101	2210	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.48	10,757.32
O00141000	020501010106110101	2211	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.44	896.48	10,757.32
O00141000	020501010106110101	2600	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.83	1,462.29
O00141000	020501010106110101	2610	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.83	1,462.29
O00141000	020501010106110101	2611	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.86	121.83	1,462.29
O00141000	020501010106110101	3000	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	61.80	764.26
O00141000	020501010106110101	3700	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	61.80	764.26
O00141000	020501010106110101	3720	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	61.80	764.26
O00141000	020501010106110101	3721	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	63.86	61.80	764.26
O00141000	020501010106150101	1000	209,172.46	209,172.46	209,172.46	209,172.46	209,572.46	267,074.55	209,172.46	209,172.46	209,172.46	209,172.46	209,172.46	543,163.92	2,902,863.07
O00141000	020501010106150101	1100	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	2,467,565.52
O00141000	020501010106150101	1130	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	2,467,565.52
O00141000	020501010106150101	1131	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	205,630.46	2,467,565.52
O00141000	020501010106150101	1300	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	61,194.09	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	337,183.46	431,297.55
O00141000	020501010106150101	1320	0.00	0.00	0.00	0.00	0.00	57,902.09	0.00	0.00	0.00	0.00	0.00	333,891.46	391,793.55
O00141000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	57,902.09	0.00	0.00	0.00	0.00	0.00	57,902.08	115,804.17
O00141000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,989.38	275,989.38
O00141000	020501010106150101	1340	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	39,504.00
O00141000	020501010106150101	1341	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	39,504.00
O00141000	020501010106150101	1500	250.00	250.00	250.00	250.00	650.00	250.00	250.00	250.00	250.00	750.00	250.00	350.00	4,000.00
O00141000	020501010106150101	1540	100.00	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	600.00	100.00	200.00	2,200.00
O00141000	020501010106150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
O00141000	020501010106150101	1546	100.00	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	1,700.00
O00141000	020501010106150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
O00141000	020501010106150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
O00141000	020501010106150101	2000	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00
O00141000	020501010106150101	2100	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	2140	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00
O00141000	020501010106150101	2141	77.88	77.88	77.88	77.88	77.88	77.88	32.45	32.45	32.45	32.45	32.45	19.47	649.00
O00141000	020501010106150101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00142000	020401010101110101	2000	1,403.15	1,403.15	1,403.15	1,403.15	1,403.15	1,403.15	832.79	832.79	832.79	832.79	832.79	669.83	13,252.68
O00142000	020401010101110101	2400	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.57	1,867.39
O00142000	020401010101110101	2490	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.57	1,867.39
O00142000	020401010101110101	2491	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.62	155.57	1,867.39
O00142000	020401010101110101	2500	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.53	1,194.80
O00142000	020401010101110101	2520	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.53	1,194.80
O00142000	020401010101110101	2521	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.57	99.53	1,194.80
O00142000	020401010101110101	2600	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.50	1,337.56
O00142000	020401010101110101	2610	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.50	1,337.56
O00142000	020401010101110101	2611	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.46	111.50	1,337.56
O00142000	020401010101110101	2700	977.76	977.76	977.76	977.76	977.76	977.76	407.40	407.40	407.40	407.40	407.40	244.44	8,148.00
O00142000	020401010101110101	2730	977.76	977.76	977.76	977.76	977.76	977.76	407.40	407.40	407.40	407.40	407.40	244.44	8,148.00
O00142000	020401010101110101	2731	977.76	977.76	977.76	977.76	977.76	977.76	407.40	407.40	407.40	407.40	407.40	244.44	8,148.00
O00142000	020401010101110101	2900	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.79	704.93
O00142000	020401010101110101	2910	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.79	704.93
O00142000	020401010101110101	2911	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.74	58.79	704.93
O00142000	020401010101110101	3000	245.36	245.36	245.36	245.36	245.36	245.36	245.36	18,764.76	245.36	245.36	2,097.30	2,097.31	25,167.61
O00142000	020401010101110101	3500	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.71	2,672.41
O00142000	020401010101110101	3570	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.71	2,672.41
O00142000	020401010101110101	3571	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.70	222.71	2,672.41
O00142000	020401010101110101	3700	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
O00142000	020401010101110101	3720	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
O00142000	020401010101110101	3721	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	22.66	271.92
O00142000	020401010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,519.40	0.00	0.00	1,851.94	1,851.94	22,223.28
O00142000	020401010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,519.40	0.00	0.00	1,851.94	1,851.94	22,223.28
O00142000	020401010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,519.40	0.00	0.00	1,851.94	1,851.94	22,223.28
O00142000	020401010101110101	4000	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	823.60	823.60	823.60	823.60	823.60	494.16	16,472.00
O00142000	020401010101110101	4400	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	823.60	823.60	823.60	823.60	823.60	494.16	16,472.00
O00142000	020401010101110101	4420	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	823.60	823.60	823.60	823.60	823.60	494.16	16,472.00
O00142000	020401010101110101	4423	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	1,976.64	823.60	823.60	823.60	823.60	823.60	494.16	16,472.00
O00142000	020401010101150101	1000	65,298.66	65,298.66	65,298.66	65,298.66	65,298.66	84,239.63	65,298.66	65,298.66	65,298.66	66,298.66	65,298.66	180,580.37	919,306.60
O00142000	020401010101150101	1100	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	756,655.92
O00142000	020401010101150101	1130	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	756,655.92
O00142000	020401010101150101	1131	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	63,054.66	756,655.92
O00142000	020401010101150101	1300	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,314.97	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	116,755.71	153,810.68
O00142000	020401010101150101	1320	0.00	0.00	0.00	0.00	0.00	18,640.97	0.00	0.00	0.00	0.00	0.00	115,081.71	133,722.68
O00142000	020401010101150101	1321	0.00	0.00	0.00	0.00	0.00	18,640.97	0.00	0.00	0.00	0.00	0.00	115,081.71	133,722.68
O00142000	020401010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,440.74	96,440.74
O00142000	020401010101150101	1340	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
O00142000	020401010101150101	1341	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
O00142000	020401010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00142000	020401010101150101	1500	570.00	570.00	570.00	570.00	1,070.00	870.00	570.00	570.00	570.00	1,570.00	570.00	770.00	8,840.00
O00142000	020401010101150101	1540	270.00	270.00	270.00	270.00	770.00	570.00	270.00	270.00	270.00	1,270.00	270.00	470.00	5,240.00
O00142000	020401010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
O00142000	020401010101150101	1546	270.00	270.00	270.00	270.00	770.00	570.00	270.00	270.00	270.00	270.00	270.00	470.00	4,240.00
O00142000	020401010101150101	1590	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
O00142000	020401010101150101	1595	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
O00142000	020401010101150101	2000	1,987.50	1,987.50	1,987.50	1,987.50	1,987.50	1,987.50	828.13	828.13	828.13	828.13	828.13	496.85	16,562.50
O00142000	020401010101150101	2100	59.34	59.34	59.34	59.34	59.34	59.34	24.73	24.73	24.73	24.73	24.73	14.81	494.50
O00142000	020401010101150101	2110	59.34	59.34	59.34	59.34	59.34	59.34	24.73	24.73	24.73	24.73	24.73	14.81	494.50
O00142000	020401010101150101	2111	59.34	59.34	59.34	59.34	59.34	59.34	24.73	24.73	24.73	24.73	24.73	14.81	494.50
O00142000	020401010101150101	2600	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	803.40	803.40	803.40	803.40	803.40	482.04	16,068.00
O00142000	020401010101150101	2610	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	803.40	803.40	803.40	803.40	803.40	482.04	16,068.00
O00142000	020401010101150101	2611	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	1,928.16	803.40	803.40	803.40	803.40	803.40	482.04	16,068.00
Q00104000	010701010101110101	2000	5,231.84	5,231.84	5,231.84	5,231.84	5,231.84	5,231.84	3,280.31	3,280.31	3,280.31	3,280.31	3,280.31	2,722.61	50,515.20
Q00104000	010701010101110101	2100	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.01	1,344.67
Q00104000	010701010101110101	2110	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.01	1,344.67
Q00104000	010701010101110101	2112	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.06	112.01	1,344.67
Q00104000	010701010101110101	2200	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.52	1,206.13
Q00104000	010701010101110101	2210	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.52	1,206.13
Q00104000	010701010101110101	2211	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.51	100.52	1,206.13
Q00104000	010701010101110101	2400	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.59	1,723.19
Q00104000	010701010101110101	2490	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.59	1,723.19
Q00104000	010701010101110101	2491	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.60	143.59	1,723.19
Q00104000	010701010101110101	2600	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.14	18,362.23
Q00104000	010701010101110101	2610	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.14	18,362.23
Q00104000	010701010101110101	2611	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.19	1,530.14	18,362.23
Q00104000	010701010101110101	2700	482.04	482.04	482.04	482.04	482.04	482.04	200.85	200.85	200.85	200.85	200.85	120.51	4,017.00
Q00104000	010701010101110101	2720	482.04	482.04	482.04	482.04	482.04	482.04	200.85	200.85	200.85	200.85	200.85	120.51	4,017.00
Q00104000	010701010101110101	2721	482.04	482.04	482.04	482.04	482.04	482.04	200.85	200.85	200.85	200.85	200.85	120.51	4,017.00
Q00104000	010701010101110101	2900	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	1,193.10	1,193.10	1,193.10	1,193.10	1,193.10	715.84	23,861.98
Q00104000	010701010101110101	2960	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	1,193.10	1,193.10	1,193.10	1,193.10	1,193.10	715.84	23,861.98
Q00104000	010701010101110101	2961	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	2,863.44	1,193.10	1,193.10	1,193.10	1,193.10	1,193.10	715.84	23,861.98
Q00104000	010701010101110101	3000	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.21	1,642.16	19,706.47
Q00104000	010701010101110101	3500	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.21	2,462.85
Q00104000	010701010101110101	3550	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.21	2,462.85
Q00104000	010701010101110101	3551	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.24	205.21	2,462.85
Q00104000	010701010101110101	3700	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.72	2,204.20
Q00104000	010701010101110101	3720	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.72	2,204.20
Q00104000	010701010101110101	3721	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.68	183.72	2,204.20
Q00104000	010701010101110101	3900	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.23	15,039.42
Q00104000	010701010101110101	3990	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.23	15,039.42
Q00104000	010701010101110101	3993	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.29	1,253.23	15,039.42
Q00104000	010701010101150101	1000	57,716.00	57,716.00	57,716.00	57,716.00	57,716.00	68,341.00	57,716.00	57,716.00	57,716.00	57,716.00	57,716.00	118,341.00	763,842.00
Q00104000	010701010101150101	1100	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
Q00104000	010701010101150101	1130	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
Q00104000	010701010101150101	1131	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	456,000.00
Q00104000	010701010101150101	1300	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	30,341.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	80,341.00	307,842.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	10,625.00	0.00	0.00	0.00	0.00	0.00	60,625.00	71,250.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	10,625.00	0.00	0.00	0.00	0.00	0.00	10,625.00	21,250.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
Q00104000	010701010101150101	1340	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	236,592.00
Q00104000	010701010101150101	1341	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	236,592.00
Q00104000	010701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	2000	83,686.12	83,686.12	83,686.12	83,686.12	83,686.12	83,686.12	79,897.79	79,897.79	79,897.79	79,897.79	79,897.79	67,078.64	968,684.31
Q00104000	010701010101150101	2100	899.52	899.52	899.52	899.52	899.52	899.52	374.80	374.80	374.80	374.80	374.80	224.88	7,496.00
Q00104000	010701010101150101	2110	899.52	899.52	899.52	899.52	899.52	899.52	374.80	374.80	374.80	374.80	374.80	224.88	7,496.00
Q00104000	010701010101150101	2111	899.52	899.52	899.52	899.52	899.52	899.52	374.80	374.80	374.80	374.80	374.80	224.88	7,496.00
Q00104000	010701010101150101	2200	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	2,331.15	2,331.15	2,331.15	2,331.15	2,331.15	1,398.69	46,623.00
Q00104000	010701010101150101	2210	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	2,331.15	2,331.15	2,331.15	2,331.15	2,331.15	1,398.69	46,623.00
Q00104000	010701010101150101	2211	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	5,594.76	2,331.15	2,331.15	2,331.15	2,331.15	2,331.15	1,398.69	46,623.00
Q00104000	010701010101150101	2400	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.83	2,302.07
Q00104000	010701010101150101	2490	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.83	2,302.07
Q00104000	010701010101150101	2491	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.84	191.83	2,302.07
Q00104000	010701010101150101	2600	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	62,096.34	777,096.34
Q00104000	010701010101150101	2610	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	62,096.34	777,096.34
Q00104000	010701010101150101	2611	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	62,096.34	777,096.34
Q00104000	010701010101150101	2900	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	3,166.90	135,166.90
Q00104000	010701010101150101	2960	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	3,166.90	135,166.90
Q00104000	010701010101150101	2961	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	3,166.90	135,166.90
Q00104000	010701010101150101	3000	5,493.00	5,493.00	5,493.00	5,493.00	5,493.00	5,493.00	4,081.14	4,081.14	4,081.14	4,081.14	4,081.14	3,677.72	57,041.42
Q00104000	010701010101150101	3400	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	1,008.47	1,008.47	1,008.47	1,008.47	1,008.47	605.11	20,169.44
Q00104000	010701010101150101	3450	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	1,008.47	1,008.47	1,008.47	1,008.47	1,008.47	605.11	20,169.44
Q00104000	010701010101150101	3451	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	2,420.33	1,008.47	1,008.47	1,008.47	1,008.47	1,008.47	605.11	20,169.44
Q00104000	010701010101150101	3500	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.61	36,871.98
Q00104000	010701010101150101	3550	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.61	36,871.98
Q00104000	010701010101150101	3551	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.67	3,072.61	36,871.98
Q00104000	010701010101250102	1000	319,602.97	600,083.91	319,602.97	319,602.97	319,602.97	381,573.94	305,869.64	305,869.64	305,869.64	305,869.64	305,869.64	659,468.59	4,448,886.52
Q00104000	010701010101250102	1100	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	2,659,647.36
Q00104000	010701010101250102	1130	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	2,659,647.36
Q00104000	010701010101250102	1131	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	221,637.28	2,659,647.36
Q00104000	010701010101250102	1300	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	146,203.31	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	437,831.31	1,426,358.22
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	61,970.95	0.00	0.00	0.00	0.00	0.00	353,598.95	415,569.90
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	61,970.95	0.00	0.00	0.00	0.00	0.00	61,970.95	123,941.90
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,628.00	291,628.00
Q00104000	010701010101250102	1340	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	1,010,788.32
Q00104000	010701010101250102	1341	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	84,232.36	1,010,788.32
Q00104000	010701010101250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1500	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.35	0.00	0.00	0.00	0.00	0.00	0.00	82,400.00
Q00104000	010701010101250102	1520	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.35	0.00	0.00	0.00	0.00	0.00	0.00	82,400.00
Q00104000	010701010101250102	1522	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.35	0.00	0.00	0.00	0.00	0.00	0.00	82,400.00
Q00104000	010701010101250102	1600	0.00	280,480.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,480.94



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	1610	0.00	280,480.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,480.94
Q00104000	010701010101250102	1611	0.00	280,480.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,480.94
Q00104000	010701010101250102	2000	70,450.31	70,450.31	0.00	0.00	0.00	0.00	22,951.52	0.00	0.00	70,450.31	0.00	0.00	234,302.45
Q00104000	010701010101250102	2600	70,450.31	70,450.31	0.00	0.00	0.00	0.00	22,951.52	0.00	0.00	70,450.31	0.00	0.00	234,302.45
Q00104000	010701010101250102	2610	70,450.31	70,450.31	0.00	0.00	0.00	0.00	22,951.52	0.00	0.00	70,450.31	0.00	0.00	234,302.45
Q00104000	010701010101250102	2611	70,450.31	70,450.31	0.00	0.00	0.00	0.00	22,951.52	0.00	0.00	70,450.31	0.00	0.00	234,302.45
Q00104000	010704010101250105	2000	0.00	0.00	0.00	164,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,802.00
Q00104000	010704010101250105	2700	0.00	0.00	0.00	164,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,802.00
Q00104000	010704010101250105	2710	0.00	0.00	0.00	164,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,802.00
Q00104000	010704010101250105	2711	0.00	0.00	0.00	164,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,802.00
Q00104000	010704010101250105	5000	0.00	0.00	0.00	698,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,838.00
Q00104000	010704010101250105	5400	0.00	0.00	0.00	698,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,838.00
Q00104000	010704010101250105	5410	0.00	0.00	0.00	698,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,838.00
Q00104000	010704010101250105	5411	0.00	0.00	0.00	698,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,838.00
Q00104000	010704010101250214	2000	0.00	0.00	0.00	293,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,154.00
Q00104000	010704010101250214	2800	0.00	0.00	0.00	293,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,154.00
Q00104000	010704010101250214	2830	0.00	0.00	0.00	293,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,154.00
Q00104000	010704010101250214	2831	0.00	0.00	0.00	293,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,154.00
Q00104000	010704010101250214	3000	0.00	0.00	0.00	528,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,515.00
Q00104000	010704010101250214	3300	0.00	0.00	0.00	528,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,515.00
Q00104000	010704010101250214	3340	0.00	0.00	0.00	415,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,971.00
Q00104000	010704010101250214	3341	0.00	0.00	0.00	415,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,971.00
Q00104000	010704010101250214	3390	0.00	0.00	0.00	112,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,544.00
Q00104000	010704010101250214	3391	0.00	0.00	0.00	112,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,544.00
R00150000	020402010101110101	2000	458.04	458.04	458.04	458.04	458.04	458.04	250.39	250.39	250.39	250.39	250.39	190.95	4,191.14
R00150000	020402010101110101	2100	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.35	52.53
R00150000	020402010101110101	2110	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.35	52.53
R00150000	020402010101110101	2111	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.35	52.53
R00150000	020402010101110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2200	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.49	690.10
R00150000	020402010101110101	2210	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.49	690.10
R00150000	020402010101110101	2211	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.51	57.49	690.10
R00150000	020402010101110101	2500	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.39	173.01
R00150000	020402010101110101	2520	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.39	173.01
R00150000	020402010101110101	2521	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.39	173.01
R00150000	020402010101110101	2600	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	309.00
R00150000	020402010101110101	2610	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	309.00
R00150000	020402010101110101	2611	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	25.75	309.00
R00150000	020402010101110101	2900	355.98	355.98	355.98	355.98	355.98	355.98	148.33	148.33	148.33	148.33	148.33	88.97	2,966.50
R00150000	020402010101110101	2910	355.98	355.98	355.98	355.98	355.98	355.98	148.33	148.33	148.33	148.33	148.33	88.97	2,966.50
R00150000	020402010101110101	2911	355.98	355.98	355.98	355.98	355.98	355.98	148.33	148.33	148.33	148.33	148.33	88.97	2,966.50
R00150000	020402010101110101	3000	5,921.32	5,921.32	5,921.32	5,921.32	5,921.32	5,921.32	5,865.95	5,865.95	5,865.95	5,865.95	5,865.95	5,850.13	70,707.80
R00150000	020402010101110101	3500	94.92	94.92	94.92	94.92	94.92	94.92	39.55	39.55	39.55	39.55	39.55	23.73	791.00
R00150000	020402010101110101	3530	94.92	94.92	94.92	94.92	94.92	94.92	39.55	39.55	39.55	39.55	39.55	23.73	791.00
R00150000	020402010101110101	3532	94.92	94.92	94.92	94.92	94.92	94.92	39.55	39.55	39.55	39.55	39.55	23.73	791.00
R00150000	020402010101110101	3700	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	316.80



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010101110101	3720	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	316.80
R00150000	020402010101110101	3721	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	316.80
R00150000	020402010101110101	3800	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	69,600.00
R00150000	020402010101110101	3820	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	69,600.00
R00150000	020402010101110101	3822	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	69,600.00
R00150000	0204020101011150101	1000	103,744.16	103,744.16	103,744.16	103,744.16	105,244.16	133,012.13	103,744.16	103,744.16	103,744.16	103,744.16	103,744.16	287,622.42	1,462,576.15
R00150000	0204020101011150101	1100	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	1,110,961.92
R00150000	0204020101011150101	1130	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	1,110,961.92
R00150000	0204020101011150101	1131	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	92,580.16	1,110,961.92
R00150000	0204020101011150101	1200	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	116,328.00
R00150000	0204020101011150101	1210	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	116,328.00
R00150000	0204020101011150101	1211	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	9,694.00	116,328.00
R00150000	0204020101011150101	1300	0.00	0.00	0.00	0.00	0.00	28,367.97	0.00	0.00	0.00	0.00	0.00	183,278.26	211,646.23
R00150000	0204020101011150101	1320	0.00	0.00	0.00	0.00	0.00	28,367.97	0.00	0.00	0.00	0.00	0.00	183,278.26	211,646.23
R00150000	0204020101011150101	1321	0.00	0.00	0.00	0.00	0.00	28,367.97	0.00	0.00	0.00	0.00	0.00	28,367.98	56,735.95
R00150000	0204020101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,910.28	154,910.28
R00150000	0204020101011150101	1500	1,470.00	1,470.00	1,470.00	1,470.00	2,970.00	2,370.00	1,470.00	1,470.00	1,470.00	4,470.00	1,470.00	2,070.00	23,640.00
R00150000	0204020101011150101	1540	570.00	570.00	570.00	570.00	2,070.00	1,470.00	570.00	570.00	570.00	3,570.00	570.00	1,170.00	12,840.00
R00150000	0204020101011150101	1541	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
R00150000	0204020101011150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
R00150000	0204020101011150101	1546	130.00	130.00	130.00	130.00	1,630.00	1,030.00	130.00	130.00	130.00	130.00	130.00	730.00	4,560.00
R00150000	0204020101011150101	1590	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
R00150000	0204020101011150101	1595	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
R00150000	0204020101011150101	2000	2,787.41	2,787.41	2,787.41	2,787.41	2,787.41	2,787.41	1,199.78	1,199.78	1,199.78	1,199.78	1,199.78	746.13	23,469.49
R00150000	0204020101011150101	2100	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	540.75	540.75	540.75	540.75	540.75	324.45	10,815.00
R00150000	0204020101011150101	2110	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	540.75	540.75	540.75	540.75	540.75	324.45	10,815.00
R00150000	0204020101011150101	2111	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	1,297.80	540.75	540.75	540.75	540.75	540.75	324.45	10,815.00
R00150000	0204020101011150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	0204020101011150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	0204020101011150101	2400	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	788.99
R00150000	0204020101011150101	2490	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	788.99
R00150000	0204020101011150101	2491	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	65.75	788.99
R00150000	0204020101011150101	2600	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	593.28	593.28	593.28	593.28	593.28	355.94	11,865.50
R00150000	0204020101011150101	2610	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	593.28	593.28	593.28	593.28	593.28	355.94	11,865.50
R00150000	0204020101011150101	2611	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	1,423.86	593.28	593.28	593.28	593.28	593.28	355.94	11,865.50
S00112000	010502050108110101	2000	208.49	208.49	208.49	208.49	208.49	208.49	208.49	208.49	208.49	208.49	208.49	208.48	2,501.87
S00112000	010502050108110101	2100	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.11	625.21
S00112000	010502050108110101	2110	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.11	625.21
S00112000	010502050108110101	2111	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.10	52.11	625.21
S00112000	010502050108110101	2200	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.12	949.66
S00112000	010502050108110101	2210	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.12	949.66
S00112000	010502050108110101	2211	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.14	79.12	949.66
S00112000	010502050108110101	2600	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	927.00
S00112000	010502050108110101	2610	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	927.00
S00112000	010502050108110101	2611	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	77.25	927.00
S00112000	010502050108110101	3000	424.36	0.00	0.00	0.00	424.36	0.00	0.00	0.00	0.00	0.00	424.36	0.00	1,273.08
S00112000	010502050108110101	3700	424.36	0.00	0.00	0.00	424.36	0.00	0.00	0.00	0.00	0.00	424.36	0.00	1,273.08



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00112000	010502050108110101	3720	424.36	0.00	0.00	0.00	424.36	0.00	0.00	0.00	0.00	0.00	424.36	0.00	1,273.08
S00112000	010502050108110101	3721	424.36	0.00	0.00	0.00	424.36	0.00	0.00	0.00	0.00	0.00	424.36	0.00	1,273.08
S00112000	010502050108150101	1000	28,824.00	28,824.00	28,824.00	28,824.00	29,224.00	35,940.31	28,824.00	28,824.00	28,824.00	29,324.00	28,824.00	74,757.94	399,838.25
S00112000	010502050108150101	1100	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	279,403.20
S00112000	010502050108150101	1130	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	279,403.20
S00112000	010502050108150101	1131	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	23,283.60	279,403.20
S00112000	010502050108150101	1300	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	12,166.71	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	50,884.34	113,555.05
S00112000	010502050108150101	1320	0.00	0.00	0.00	0.00	0.00	7,116.31	0.00	0.00	0.00	0.00	0.00	45,833.94	52,950.25
S00112000	010502050108150101	1321	0.00	0.00	0.00	0.00	0.00	7,116.31	0.00	0.00	0.00	0.00	0.00	7,116.31	14,232.62
S00112000	010502050108150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,717.63	38,717.63
S00112000	010502050108150101	1340	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	60,604.80
S00112000	010502050108150101	1341	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	5,050.40	60,604.80
S00112000	010502050108150101	1500	490.00	490.00	490.00	490.00	490.00	890.00	490.00	490.00	490.00	990.00	490.00	590.00	6,880.00
S00112000	010502050108150101	1540	340.00	340.00	340.00	340.00	740.00	340.00	340.00	340.00	340.00	840.00	340.00	440.00	5,080.00
S00112000	010502050108150101	1541	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
S00112000	010502050108150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
S00112000	010502050108150101	1546	140.00	140.00	140.00	140.00	540.00	140.00	140.00	140.00	140.00	140.00	140.00	240.00	2,180.00
S00112000	010502050108150101	1590	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
S00112000	010502050108150101	1595	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
S00112000	010502050108150101	2000	152.04	152.04	152.04	152.04	152.04	152.04	63.35	63.35	63.35	63.35	63.35	38.01	1,267.00
S00112000	010502050108150101	2100	152.04	152.04	152.04	152.04	152.04	152.04	63.35	63.35	63.35	63.35	63.35	38.01	1,267.00
S00112000	010502050108150101	2110	81.60	81.60	81.60	81.60	81.60	81.60	34.00	34.00	34.00	34.00	34.00	20.40	680.00
S00112000	010502050108150101	2111	81.60	81.60	81.60	81.60	81.60	81.60	34.00	34.00	34.00	34.00	34.00	20.40	680.00
S00112000	010502050108150101	2140	70.44	70.44	70.44	70.44	70.44	70.44	29.35	29.35	29.35	29.35	29.35	17.61	587.00
S00112000	010502050108150101	2141	70.44	70.44	70.44	70.44	70.44	70.44	29.35	29.35	29.35	29.35	29.35	17.61	587.00
S00112000	010502050108150101	3000	36.40	36.40	20,036.40	36.40	36.40	36.40	21,548.28	36.40	36.40	36.40	36.40	36.41	41,948.69
S00112000	010502050108150101	3100	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
S00112000	010502050108150101	3180	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
S00112000	010502050108150101	3181	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.41	436.81
S00112000	010502050108150101	3300	0.00	0.00	20,000.00	0.00	0.00	0.00	21,511.88	0.00	0.00	0.00	0.00	0.00	41,511.88
S00112000	010502050108150101	3360	0.00	0.00	20,000.00	0.00	0.00	0.00	21,511.88	0.00	0.00	0.00	0.00	0.00	41,511.88
S00112000	010502050108150101	3362	0.00	0.00	20,000.00	0.00	0.00	0.00	21,511.88	0.00	0.00	0.00	0.00	0.00	41,511.88
T00105000	010702010201150101	1000	75,423.44	75,423.44	75,423.44	75,423.44	75,423.44	90,482.45	75,423.44	75,423.44	75,423.44	75,423.44	75,423.44	161,348.37	1,006,065.22
T00105000	010702010201150101	1100	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	646,297.20
T00105000	010702010201150101	1130	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	646,297.20
T00105000	010702010201150101	1131	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	53,858.10	646,297.20
T00105000	010702010201150101	1300	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	36,624.35	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	107,490.27	359,768.02
T00105000	010702010201150101	1320	0.00	0.00	0.00	0.00	0.00	15,059.01	0.00	0.00	0.00	0.00	0.00	85,924.93	100,983.94
T00105000	010702010201150101	1321	0.00	0.00	0.00	0.00	0.00	15,059.01	0.00	0.00	0.00	0.00	0.00	15,059.01	30,118.02
T00105000	010702010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,865.92	70,865.92
T00105000	010702010201150101	1340	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	258,784.08
T00105000	010702010201150101	1341	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	21,565.34	258,784.08
T00105000	010702010201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201250102	1000	151,291.54	193,291.54	151,291.54	190,146.54	151,291.54	187,281.64	140,991.54	140,991.54	140,991.54	140,991.54	140,991.54	346,346.83	2,075,898.87
T00105000	010702010201250102	1100	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	1,544,610.48
T00105000	010702010201250102	1130	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	1,544,610.48
T00105000	010702010201250102	1131	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	128,717.54	1,544,610.48



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010201250102	1300	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	48,264.10	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	217,629.29	388,633.39
T00105000	010702010201250102	1320	0.00	0.00	0.00	0.00	0.00	35,990.10	0.00	0.00	0.00	0.00	0.00	205,355.29	241,345.39
T00105000	010702010201250102	1321	0.00	0.00	0.00	0.00	0.00	35,990.10	0.00	0.00	0.00	0.00	0.00	35,990.10	71,980.20
T00105000	010702010201250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,365.19	169,365.19
T00105000	010702010201250102	1340	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	147,288.00
T00105000	010702010201250102	1341	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	12,274.00	147,288.00
T00105000	010702010201250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010201250102	1500	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
T00105000	010702010201250102	1520	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
T00105000	010702010201250102	1522	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	61,800.00
T00105000	010702010201250102	1600	0.00	42,000.00	0.00	38,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,855.00
T00105000	010702010201250102	1610	0.00	42,000.00	0.00	38,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,855.00
T00105000	010702010201250102	1611	0.00	42,000.00	0.00	38,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,855.00
T00105000	010702010303110101	2000	5,636.17	5,636.17	5,636.17	5,636.17	5,636.17	5,636.17	3,034.48	3,034.48	3,034.48	3,034.48	3,034.48	2,291.06	51,280.48
T00105000	010702010303110101	2100	101.20	101.20	101.20	101.20	101.20	101.20	101.20	101.20	101.20	101.20	101.20	101.17	1,214.37
T00105000	010702010303110101	2110	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.05	1,164.93
T00105000	010702010303110101	2111	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.08	97.05	1,164.93
T00105000	010702010303110101	2160	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	49.44
T00105000	010702010303110101	2161	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	49.44
T00105000	010702010303110101	2400	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	1,091.55	1,091.55	1,091.55	1,091.55	1,091.55	654.93	21,831.00
T00105000	010702010303110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303110101	2490	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	1,091.55	1,091.55	1,091.55	1,091.55	1,091.55	654.93	21,831.00
T00105000	010702010303110101	2491	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	2,619.72	1,091.55	1,091.55	1,091.55	1,091.55	1,091.55	654.93	21,831.00
T00105000	010702010303110101	2500	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	766.80	766.80	766.80	766.80	766.80	460.08	15,336.00
T00105000	010702010303110101	2540	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	766.80	766.80	766.80	766.80	766.80	460.08	15,336.00
T00105000	010702010303110101	2541	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	1,840.32	766.80	766.80	766.80	766.80	766.80	460.08	15,336.00
T00105000	010702010303110101	2600	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.44	8,909.72
T00105000	010702010303110101	2610	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.44	8,909.72
T00105000	010702010303110101	2611	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.48	742.44	8,909.72
T00105000	010702010303110101	2900	332.45	332.45	332.45	332.45	332.45	332.45	332.45	332.45	332.45	332.45	332.45	332.44	3,989.39
T00105000	010702010303110101	2910	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
T00105000	010702010303110101	2911	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
T00105000	010702010303110101	2960	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.57	463.50
T00105000	010702010303110101	2961	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.63	38.57	463.50
T00105000	010702010303110101	2970	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.87	2,757.89
T00105000	010702010303110101	2971	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.82	229.87	2,757.89
T00105000	010702010303110101	3000	3,220.31	3,220.31	2,220.31	2,220.31	2,220.31	1,220.31	1,044.68	1,044.68	1,044.68	1,044.68	1,044.68	994.52	20,539.78
T00105000	010702010303110101	3500	3,190.61	3,190.61	2,190.61	2,190.61	2,190.61	1,190.61	1,014.98	1,014.98	1,014.98	1,014.98	1,014.98	964.84	20,183.40
T00105000	010702010303110101	3520	1,301.08	1,301.08	1,301.08	1,301.08	1,301.08	301.08	125.45	125.45	125.45	125.45	125.45	75.27	7,509.00
T00105000	010702010303110101	3521	1,301.08	1,301.08	1,301.08	1,301.08	1,301.08	301.08	125.45	125.45	125.45	125.45	125.45	75.27	7,509.00
T00105000	010702010303110101	3560	1,302.68	1,302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.71	5,632.19
T00105000	010702010303110101	3561	1,302.68	1,302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.68	302.71	5,632.19
T00105000	010702010303110101	3570	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.26	5,511.01
T00105000	010702010303110101	3571	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.25	459.26	5,511.01
T00105000	010702010303110101	3590	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	1,531.20
T00105000	010702010303110101	3591	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	127.60	1,531.20



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010303110101	3700	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.68	356.38
T00105000	010702010303110101	3720	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.68	356.38
T00105000	010702010303110101	3721	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.70	29.68	356.38
T00105000	010702010303150101	2000	24,523.09	24,523.09	24,523.09	24,523.09	24,523.09	24,523.09	21,097.26	21,097.26	21,097.26	21,097.26	21,097.26	19,856.35	272,481.19
T00105000	010702010303150101	2100	401.94	401.94	401.94	401.94	401.94	401.94	167.48	167.48	167.48	167.48	167.48	100.46	3,349.50
T00105000	010702010303150101	2110	401.94	401.94	401.94	401.94	401.94	401.94	167.48	167.48	167.48	167.48	167.48	100.46	3,349.50
T00105000	010702010303150101	2111	401.94	401.94	401.94	401.94	401.94	401.94	167.48	167.48	167.48	167.48	167.48	100.46	3,349.50
T00105000	010702010303150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2200	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	2,279.55	2,279.55	2,279.55	2,279.55	2,279.55	1,367.73	45,591.00
T00105000	010702010303150101	2210	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	2,279.55	2,279.55	2,279.55	2,279.55	2,279.55	1,367.73	45,591.00
T00105000	010702010303150101	2211	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	5,470.92	2,279.55	2,279.55	2,279.55	2,279.55	2,279.55	1,367.73	45,591.00
T00105000	010702010303150101	2400	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.29	374.93
T00105000	010702010303150101	2490	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.29	374.93
T00105000	010702010303150101	2491	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.29	374.93
T00105000	010702010303150101	2500	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	469.03	5,627.92
T00105000	010702010303150101	2530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010303150101	2540	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	469.03	5,627.92
T00105000	010702010303150101	2541	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	468.99	469.03	5,627.92
T00105000	010702010303150101	2600	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	17,887.84	217,537.84
T00105000	010702010303150101	2610	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	17,887.84	217,537.84
T00105000	010702010303150101	2611	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	18,150.00	17,887.84	217,537.84
T00105000	010702010303150101	3000	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	667.44	22,248.00
T00105000	010702010303150101	3500	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	667.44	22,248.00
T00105000	010702010303150101	3550	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	667.44	22,248.00
T00105000	010702010303150101	3551	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	2,669.76	1,112.40	1,112.40	1,112.40	1,112.40	1,112.40	667.44	22,248.00
T00105000	010702010303250102	2000	20,463.10	20,463.10	20,463.10	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00	0.00	66,085.30
T00105000	010702010303250102	2600	20,463.10	20,463.10	20,463.10	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00	0.00	66,085.30
T00105000	010702010303250102	2610	20,463.10	20,463.10	20,463.10	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00	0.00	66,085.30
T00105000	010702010303250102	2611	20,463.10	20,463.10	20,463.10	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00	0.00	66,085.30
U00149000	030701010101110101	2000	33,140.48	33,140.48	33,140.48	33,140.48	33,140.48	33,140.48	17,448.65	17,448.65	17,448.65	17,448.65	17,448.65	12,965.30	299,051.43
U00149000	030701010101110101	2100	19,576.60	19,576.60	19,576.60	19,576.60	19,576.60	19,576.60	8,295.80	8,295.80	8,295.80	8,295.80	8,295.80	5,072.68	164,011.28
U00149000	030701010101110101	2110	238.08	238.08	238.08	238.08	238.08	238.08	238.08	238.08	238.08	238.08	238.08	238.08	2,856.96
U00149000	030701010101110101	2111	199.20	199.20	199.20	199.20	199.20	199.20	199.20	199.20	199.20	199.20	199.20	199.17	2,390.37
U00149000	030701010101110101	2112	38.88	38.88	38.88	38.88	38.88	38.88	38.88	38.88	38.88	38.88	38.88	38.91	466.59
U00149000	030701010101110101	2140	1,837.44	1,837.44	1,837.44	1,837.44	1,837.44	1,837.44	765.60	765.60	765.60	765.60	765.60	459.36	15,312.00
U00149000	030701010101110101	2141	1,837.44	1,837.44	1,837.44	1,837.44	1,837.44	1,837.44	765.60	765.60	765.60	765.60	765.60	459.36	15,312.00
U00149000	030701010101110101	2160	17,501.08	17,501.08	17,501.08	17,501.08	17,501.08	17,501.08	7,292.12	7,292.12	7,292.12	7,292.12	7,292.12	4,375.24	145,842.32
U00149000	030701010101110101	2161	17,501.08	17,501.08	17,501.08	17,501.08	17,501.08	17,501.08	7,292.12	7,292.12	7,292.12	7,292.12	7,292.12	4,375.24	145,842.32
U00149000	030701010101110101	2200	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	3,444.36
U00149000	030701010101110101	2210	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	3,444.36
U00149000	030701010101110101	2211	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	287.03	3,444.36
U00149000	030701010101110101	2400	8,731.90	8,731.90	8,731.90	8,731.90	8,731.90	8,731.90	6,311.14	6,311.14	6,311.14	6,311.14	6,311.14	5,619.48	89,566.58
U00149000	030701010101110101	2430	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.96	14,255.30
U00149000	030701010101110101	2431	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.94	1,187.96	14,255.30
U00149000	030701010101110101	2450	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.35	2,020.86



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00149000	030701010101110101	2451	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.41	168.35	2,020.86
U00149000	030701010101110101	2460	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.68	3,284.05
U00149000	030701010101110101	2461	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.67	273.68	3,284.05
U00149000	030701010101110101	2480	4,369.08	4,369.08	4,369.08	4,369.08	4,369.08	4,369.08	1,948.32	1,948.32	1,948.32	1,948.32	1,948.32	1,256.69	37,212.77
U00149000	030701010101110101	2481	219.21	219.21	219.21	219.21	219.21	219.21	219.21	219.21	219.21	219.21	219.21	219.19	2,630.50
U00149000	030701010101110101	2483	4,149.87	4,149.87	4,149.87	4,149.87	4,149.87	4,149.87	1,729.11	1,729.11	1,729.11	1,729.11	1,729.11	1,037.50	34,582.27
U00149000	030701010101110101	2490	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	32,793.60
U00149000	030701010101110101	2491	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	2,732.80	32,793.60
U00149000	030701010101110101	2500	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	1,123.20
U00149000	030701010101110101	2520	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	1,123.20
U00149000	030701010101110101	2521	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	93.60	1,123.20
u00149000	030701010101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
u00149000	030701010101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
u00149000	030701010101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2700	533.52	533.52	533.52	533.52	533.52	533.52	533.52	533.52	533.52	533.52	533.52	533.52	6,402.24
U00149000	030701010101110101	2710	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	2,150.64
U00149000	030701010101110101	2711	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	179.22	2,150.64
U00149000	030701010101110101	2740	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2741	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	2750	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	4,251.60
U00149000	030701010101110101	2751	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	354.30	4,251.60
U00149000	030701010101110101	2900	3,917.83	3,917.83	3,917.83	3,917.83	3,917.83	3,917.83	1,927.56	1,927.56	1,927.56	1,927.56	1,927.56	1,358.99	34,503.77
U00149000	030701010101110101	2910	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	4,749.88
U00149000	030701010101110101	2911	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	395.82	4,749.88
U00149000	030701010101110101	2920	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.17	1,321.38
U00149000	030701010101110101	2921	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.11	110.17	1,321.38
U00149000	030701010101110101	2940	3,411.90	3,411.90	3,411.90	3,411.90	3,411.90	3,411.90	1,421.63	1,421.63	1,421.63	1,421.63	1,421.63	852.96	28,432.51
U00149000	030701010101110101	2941	3,411.90	3,411.90	3,411.90	3,411.90	3,411.90	3,411.90	1,421.63	1,421.63	1,421.63	1,421.63	1,421.63	852.96	28,432.51
U00149000	030701010101110101	3000	6,152.26	6,152.26	6,152.26	6,152.26	6,152.26	5,152.26	3,319.30	3,319.30	3,319.30	3,319.30	3,319.30	2,865.89	55,375.95
U00149000	030701010101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3200	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	5,376.60
U00149000	030701010101110101	3290	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	5,376.60
U00149000	030701010101110101	3291	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	448.05	5,376.60
U00149000	030701010101110101	3300	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	785.80	785.80	785.80	785.80	785.80	541.83	15,786.41
U00149000	030701010101110101	3380	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	785.80	785.80	785.80	785.80	785.80	541.83	15,786.41
U00149000	030701010101110101	3381	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	1,885.93	785.80	785.80	785.80	785.80	785.80	541.83	15,786.41
U00149000	030701010101110101	3400	2,256.28	2,256.28	2,256.28	2,256.28	2,256.28	1,256.28	523.45	523.45	523.45	523.45	523.45	314.07	15,469.00
U00149000	030701010101110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101110101	3440	2,256.28	2,256.28	2,256.28	2,256.28	2,256.28	1,256.28	523.45	523.45	523.45	523.45	523.45	314.07	15,469.00
U00149000	030701010101110101	3441	2,256.28	2,256.28	2,256.28	2,256.28	2,256.28	1,256.28	523.45	523.45	523.45	523.45	523.45	314.07	15,469.00
U00149000	030701010101110101	3500	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,561.94	18,743.94
U00149000	030701010101110101	3570	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,561.94	18,743.94



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00149000	030701010101110101	3571	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,562.00	1,561.94	18,743.94
U00149000	030701010101150101	1000	268,199.46	267,899.46	267,899.46	268,199.46	269,099.46	344,445.59	267,899.46	267,899.46	267,899.46	270,899.46	267,899.46	722,740.45	3,750,980.64
U00149000	030701010101150101	1100	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	3,112,673.52
U00149000	030701010101150101	1130	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	3,112,673.52
U00149000	030701010101150101	1131	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	259,389.46	3,112,673.52
U00149000	030701010101150101	1300	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	82,136.13	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	461,030.99	611,067.12
U00149000	030701010101150101	1320	0.00	0.00	0.00	0.00	0.00	75,346.13	0.00	0.00	0.00	0.00	0.00	454,240.99	529,587.12
U00149000	030701010101150101	1321	0.00	0.00	0.00	0.00	0.00	75,346.13	0.00	0.00	0.00	0.00	0.00	75,346.13	150,692.26
U00149000	030701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,894.86	378,894.86
U00149000	030701010101150101	1340	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	81,480.00
U00149000	030701010101150101	1341	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	6,790.00	81,480.00
U00149000	030701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	1500	2,020.00	1,720.00	1,720.00	2,020.00	2,920.00	2,920.00	1,720.00	1,720.00	1,720.00	4,720.00	1,720.00	2,320.00	27,240.00
U00149000	030701010101150101	1540	1,120.00	820.00	820.00	1,120.00	2,020.00	2,020.00	820.00	820.00	820.00	3,820.00	820.00	1,420.00	16,440.00
U00149000	030701010101150101	1541	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
U00149000	030701010101150101	1544	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
U00149000	030701010101150101	1546	680.00	380.00	380.00	680.00	1,580.00	1,580.00	380.00	380.00	380.00	380.00	380.00	980.00	8,160.00
U00149000	030701010101150101	1590	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
U00149000	030701010101150101	1595	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
U00149000	030701010101150101	2000	29,554.70	29,554.70	29,554.70	29,554.70	29,554.70	29,554.70	22,426.67	22,426.67	22,426.67	22,426.67	22,426.67	20,390.03	309,851.58
U00149000	030701010101150101	2100	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.12	206,041.88
U00149000	030701010101150101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	2160	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.12	206,041.88
U00149000	030701010101150101	2161	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.16	17,170.12	206,041.88
U00149000	030701010101150101	2200	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	744.40	744.40	744.40	744.40	744.40	446.64	14,888.00
U00149000	030701010101150101	2210	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	744.40	744.40	744.40	744.40	744.40	446.64	14,888.00
U00149000	030701010101150101	2211	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	1,786.56	744.40	744.40	744.40	744.40	744.40	446.64	14,888.00
U00149000	030701010101150101	2400	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.04	1,980.70
U00149000	030701010101150101	2490	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.04	1,980.70
U00149000	030701010101150101	2491	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.06	165.04	1,980.70
U00149000	030701010101150101	2500	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	3,450.95	3,450.95	3,450.95	3,450.95	3,450.95	2,070.57	69,019.00
U00149000	030701010101150101	2590	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	3,450.95	3,450.95	3,450.95	3,450.95	3,450.95	2,070.57	69,019.00
U00149000	030701010101150101	2591	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	8,282.28	3,450.95	3,450.95	3,450.95	3,450.95	3,450.95	2,070.57	69,019.00
U00149000	030701010101150101	2600	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	896.10	896.10	896.10	896.10	896.10	537.66	17,922.00
U00149000	030701010101150101	2610	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	896.10	896.10	896.10	896.10	896.10	537.66	17,922.00
U00149000	030701010101150101	2611	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	2,150.64	896.10	896.10	896.10	896.10	896.10	537.66	17,922.00
U00149000	030701010101150101	3000	3,596.58	3,596.58	3,596.58	3,596.58	3,596.58	3,596.58	2,315.24	2,315.24	2,315.24	2,315.24	2,315.24	1,365.83	34,521.51
U00149000	030701010101150101	3100	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	816.70	16,216.70
U00149000	030701010101150101	3110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	3111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	3160	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	816.70	16,216.70
U00149000	030701010101150101	3162	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	816.70	16,216.70
U00149000	030701010101150101	3170	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	030701010101150101	3171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONATICO 0063

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00149000	030701010101150101	3600	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	915.24	915.24	915.24	915.24	915.24	549.13	18,304.81
U00149000	030701010101150101	3610	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	915.24	915.24	915.24	915.24	915.24	549.13	18,304.81
U00149000	030701010101150101	3611	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	2,196.58	915.24	915.24	915.24	915.24	915.24	549.13	18,304.81
V00152000	030102030101110101	2000	349.09	349.09	349.09	349.09	349.09	349.09	349.09	349.09	349.09	349.09	349.09	349.12	4,189.11
V00152000	030102030101110101	2600	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.90	3,790.47
V00152000	030102030101110101	2610	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.90	3,790.47
V00152000	030102030101110101	2611	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.87	315.90	3,790.47
V00152000	030102030101110101	2900	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	398.64
V00152000	030102030101110101	2910	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	398.64
V00152000	030102030101110101	2911	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	33.22	398.64
V00152000	030102030101110101	3000	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	1,130.40
V00152000	030102030101110101	3700	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	1,130.40
V00152000	030102030101110101	3720	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	1,130.40
V00152000	030102030101110101	3721	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	94.20	1,130.40
V00152000	030102030101150101	1000	8,673.38	8,673.38	8,673.38	8,673.38	8,673.38	10,630.62	8,673.38	8,673.38	8,673.38	8,673.38	8,673.38	19,841.14	117,205.56
V00152000	030102030101150101	1100	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1130	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1131	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
V00152000	030102030101150101	1300	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	3,630.62	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	12,841.14	33,205.56
V00152000	030102030101150101	1320	0.00	0.00	0.00	0.00	0.00	1,957.24	0.00	0.00	0.00	0.00	0.00	11,167.76	13,125.00
V00152000	030102030101150101	1321	0.00	0.00	0.00	0.00	0.00	1,957.24	0.00	0.00	0.00	0.00	0.00	1,957.22	3,914.46
V00152000	030102030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.54	9,210.54
V00152000	030102030101150101	1340	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	20,080.56
V00152000	030102030101150101	1341	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	1,673.38	20,080.56
V00152000	030102030101150101	2000	216.00	216.00	216.00	216.00	216.00	216.00	90.00	90.00	90.00	90.00	90.00	54.00	1,800.00
V00152000	030102030101150101	2100	216.00	216.00	216.00	216.00	216.00	216.00	90.00	90.00	90.00	90.00	90.00	54.00	1,800.00
V00152000	030102030101150101	2110	216.00	216.00	216.00	216.00	216.00	216.00	90.00	90.00	90.00	90.00	90.00	54.00	1,800.00
V00152000	030102030101150101	2111	216.00	216.00	216.00	216.00	216.00	216.00	90.00	90.00	90.00	90.00	90.00	54.00	1,800.00
TOTAL			8,621,644.53	9,822,198.64	8,194,061.37	10,053,184.32	8,113,950.69	10,066,327.62	9,074,645.33	8,987,498.41	17,199,067.01	15,699,804.78	18,401,915.36	12,063,235.77	136,297,533.83

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